

IMPLEMENTING THE MASTER PLAN FOR AGING IN CA TOGETHER (IMPACT) STAKEHOLDER COMMITTEE MEETING MAY 22, 2025, 10AM-12PM MEETING TRANSCRIPT

0:00

GOOD MORNING THANK YOU FOR JOINING US THIS IS THE IMPLEMENTING THE MASTER 0:10 PLAN FOR AGING IN CALIFORNIA TOGETHER OR IMPACT 0:19 I M P A C T STAKEHOLDER ADVISORY COMMITTEE MEETING SO WE THANK YOU 0:25 FOR JOINING US TODAY IS THURSDAY MAY 22ND 2025 AND THIS MEETING WILL GO TO 0:35 ZOOM TO NOON TIME SO LET'S GO TO THE NEXT SLIDE HI I 0.40AM CARROLL DE ANDREIS AND I AM THE MANAGER OF THE MASTER PLAN FOR AGING STAKEHOLDER 0.46ENGAGEMENT AND I AM PLEASED TO BE HERE WITH YOU WE ARE AT THE CALIFORNIA DEPARTMENT OF AGING 0:53 SO WE HAVE SOME ACCESSIBILITY FEATURES OF THIS MEETING WE HAVE 1:00 AMERICAN SIGN LANGUAGE THANK YOU TO BAILEY AND REX FOR BEING OUR ASL 1:07 INTERPRETERS CLOSED CAPTIONING IS AVAILABLE TO YOU DURING THE MEETING SO 1:12 TO INITIATE CLOSED CAPTIONING OR CC'S CLICK ON THE CC ICON ON YOUR 1:18 ZOOM TOOLBAR MINE'S AT THE BOTTOM OF MY SCREEN SHOW CAPTIONS TO DISPLAY 1:24

SPOKEN MEETING CONTENT AS TEXT AND YOU CAN CLICK THE FULL TRANSCRIPT TO 1:30 REVIEW PREVIOUS CAPTION TEXT AND IF YOUR CC ICON DOESN'T 1:36 APPEAR TRY THE MORE OPTION WHICH ARE 1:41 THOSE THREE DOTS SOMETIMES IT HIDES UNDERNEATH THAT NEXT SLIDE 1:48 FOLLOWING THIS MEETING THE SLIDES TRANSCRIPT AND RECORDING WILL BE POSTED 1:54 TO THE CAL HHS CALIFORNIA HEALTH AND HUMAN SERVICE AGENCY MPA PAGE THE IMPACT 2:01 MEETING WEB PAGE WHERE WE HAVE ALL PAST MEETINGS AS WELL AS CURRENT MEETING 2:07 ALSO THE TRANSCRIPT OR THE RECORDING WILL BE POSTED TO THE CDA YOUTUBE PAGE 2.12 IF YOU HAPPEN TO HAVE THAT BOOKMARKED COMMITTEE MEMBERS THANK YOU FOR JOINING US IF YOU COULD UPDATE YOUR NAME DISPLAY 2:20 IN ZOOM BY RIGHT-CLICKING ON THE CORNER OF YOUR VIDEO TO RENAME YOURSELF RIGHT 2:25 NOW IT HAS A IMPACT MEMBER PANEL GENERIC NAME SO WE'D 2:33 LIKE TO KNOW WHO HAS JOINED US AND IF YOU HAVE ANY ISSUES WITH THAT JUST KIND OF RAISE YOUR HAND WE'RE HAPPY TO HELP 2:39 NEXT SLIDE THE VIRTUAL MEETING OPERATIONS 2:44THE CHAT FUNCTION IS ENABLED FOR COMMITTEE MEMBERS STATE STAFF 2.49MASTER PLAN FOR AGING STAFF TO SHARE OUT MEETING RELATED RESOURCES AND 2:55INFORMATION AND THE PUBLIC IS ABLE TO VIEW THE CONTENT SHARED IN THE CHAT 3:01 THE CHAT AND THE QUESTION AND ANSWER FUNCTIONS OF ZOOM ARE NOT ENABLED FOR COMMENTS OR QUESTIONS FROM THE PUBLIC AT

THIS TIME BUT WE DO INVITE YOU TO PROVIDE YOUR PUBLIC COMMENT DURING 3:14 THE PUBLIC COMMENT PERIOD WHICH IS TOWARD THE END OF THE AGENDA AND OF 3:20 COURSE AT ANY TIME YOU CAN SEND WRITTEN COMMENTS TO OUR ENGAGE EMAIL BOX 3:26 WHICH IS ENGAGE E N G A G E AT AGING DOT C A DOT GOV 3:35 NEXT SLIDE JUST LOGISTICS FOR OUR PUBLIC 3:41 COMMENT PERIOD IF YOU'RE JOINING BY PHONE YOU WOULD PRESS STAR 9 AND WE WOULD UNMUTE YOUR LINE IF YOU'RE 3:47 ATTENDING VIA THE ZOOM WEBINAR YOU HAVE A RAISED HAND ICON AND PLEASE UTILIZE 3:53 THAT AND WE WILL UNMUTE YOUR LINE TO ACCOMMODATE ALL OF OUR PUBLIC 3:59COMMENTERS WE ASK FOR TWO MINUTES NO LONGER THAN TWO MINUTES FOR THE 4:05 COMMENT AND OF COURSE ANYTIME YOU CAN SUBMIT YOUR COMMENTS WRITTEN TO THE 4:13 ENGAGE EMAIL BOX ENGAGE 4:19 E N G A G E AT AGING DOT C A DOT GOV 4:24 THE COMMITTEE PURPOSE THE PURPOSE OF THE IMPLEMENTING THE MPA IN CALIFORNIA 4:29 TOGETHER OR IMPACT I M P A C T STAKEHOLDER COMMITTEE IS TO 4:36 ADVISE THE CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY ON THE IMPLEMENTATION OF 4:41 THE MASTER PLAN FOR AGING OR MPA FOCUSING ON ACCOUNTABILITY OUTCOMES AND 4:47 CONTINUOUS IMPROVEMENT TOWARDS THE PLAN'S FIVE BOLD GOALS FOR 2030 4:52

AND OF COURSE WE COULD NOT DO THIS PURPOSE WITHOUT OUR ESTEEMED STAKEHOLDER 4:58 MEMBERS WHO HAVE JOINED US TODAY FROM A VARIETY OF DIFFERENT PHILANTHROPIC AND 5:03 POLICYMAKING ENTITIES IN CALIFORNIA AND WE DO THANK YOU FOR SHARING YOUR TIME AND YOUR EXPERTISE AS IMPACT 5:11 STAKEHOLDER MEMBERS SO WITH THAT I 5:17 WILL TURN IT OVER TO SUSAN DEMAROIS 5:22 FOR OUR WELCOME SO SUSAN ALL RIGHT CARROLL 5:27 THANK YOU SO MUCH FOR OPENING UP OUR MEETING WELCOME EVERYONE ESPECIALLY TO OUR WE HAVE MANY NEW MEMBERS BUT WE 5:34 HAVE SEVERAL WHO ARE JOINING US FOR THE FIRST TIME FOR THEIR FIRST MEETING WELCOME JUST A FEW ANNOUNCEMENTS THAT 5.41I WANTED TO SHARE WE YOU KNOW FIRST AND FOREMOST A HUGE THANKS THIS IS WHAT A 5:47 WEEK I'VE SEEN MANY OF YOU IN BUDGET HEARINGS LATE INTO THE EVENING IN 5:55 THE STATE LEGISLATURE I KNOW ALSO QUITE A FEW OF YOU ARE TRACKING WHAT'S GOING ON IN CONGRESS THIS WEEK SO THAT YOU 6:02 WOULD GIVE YOUR TIME TO THE IMPACT COMMITTEE MEETING TODAY WE'RE VERY VERY GRATEFUL AND THESE ARE THINGS WE'RE GOING TO BE TALKING ABOUT SO IT'S ALL 6:09 ALL RELEVANT WE FIND OURSELVES TOWARDS THE TAIL END OF OLDER CALIFORNIANS MONTH OLDER 6:16 AMERICANS MONTH I WANTED TO SHARE OUT WITH YOU IF YOU IF WE THINK BACK TO THE BEGINNING OF THE MASTER PLAN FOR AGING 6:23 ONE OF OUR GOALS WAS TO CHANGE THE NARRATIVE AROUND AGING AND DISABILITY IN 6:28 OUR STATE AND NATION AND THIS YEAR'S THEME FOR OLDER AMERICANS MONTH

IS FLIP

THIS FLIPPING THE SCRIPT WHICH IS REALLY YOU KNOW TAKING ON STIGMA AND STEREOTYPES AND CHANGING THE NARRATIVE I 6:42 WANT TO HIGHLIGHT A FEW THINGS THAT THAT WE'VE BEEN UP TO THIS MONTH FIRST OF ALL I WANT TO THANK THE GOVERNOR FOR 6:49 THE PROCLAMATION RECOGNIZING OLDER CALIFORNIANS MONTH AND MAKE SURE ALL OF YOU GOT A CHANCE TO SEE THAT WE ALSO 6:57 PARTNERED WITH REFRAME AGING AND HELD A REALLY JUST AN EXCELLENT WEBINAR THAT 7:02 WAS VERY WELL ATTENDED IT WAS A NATIONAL WEBINAR AND WE'LL SHARE THE LINK WITH YOU I SUGGEST TAKING A 7:10 LOOK AT THAT OR SHARING IT OUT WITH ANYONE THAT'S INVOLVED IN MESSAGING COMMUNICATIONS 7:16 AROUND OLDER ADULTS AND WE HAVE FORMED A PUBLIC PRIVATE PARTNERSHIP WITH 7:22 ABC DISNEY AND THEY HELD A VERY SUCCESSFUL TOWN HALL IN FRESNO LAST WEEK 7:30 WE HAD IT WAS A SELLOUT SEVERAL HUNDRED PEOPLE ATTENDED AND WE 7:36 HIGHLIGHTED AND LIFTED UP COMMUNITY PARTNERS IN THE CENTRAL VALLEY WHO WERE PANELISTS AND IT WAS VERY VERY 7:43 WELL RECEIVED AND WE BROUGHT OUR AGING RESOURCE GUIDES THAT ARE AVAILABLE IN 7:49 SEVEN LANGUAGES AND MADE THAT A FEATURE OF THE TOWN HALL AND THEN **BROUGHT TO** 7:54 LIFE ALL OF THE PROGRAMS AND SERVICES THAT ARE FEATURED IN THAT AGING **RESOURCE GUIDE SO IF YOU HAVEN'T SEEN THOSE** 8:00 AGING RESOURCE GUIDES THEY ARE AVAILABLE TO ORDER THROUGH OUR WEB PORTAL AND 8:06 YOU CAN HAVE THEM SENT TO YOUR OFFICE AND SHARE THEM AT HEALTH FAIRS. COMMUNITY EVENTS BOARD MEETINGS AND THE LIKE WE

HAVE TWO TOWN HALLS COMING UP ONE WILL BE IN SAN MATEO AND THE THIRD AND FINAL WILL BE IN LOS ANGELES SO THAT'S 8:21 ALL PART OF OUR ABC DISNEY PUBLIC PRIVATE PARTNERSHIP I ALSO 8:27 WANTED TO TOUCH ON SOME HAPPENINGS WITH THE FEDERAL ADMINISTRATION FOR COMMUNITY 8:32 LIVING WE HAVE BEEN TRACKING MANY OF YOU AND WE TALKED ABOUT IT AT OUR JANUARY MEETING THE DISMANTLING OF 8:40 THE ADMINISTRATION ON COMMUNITY LIVING ACL AND A LOT OF FEAR AND CONCERN 8:47 ABOUT FUNDING TO THE AGING NETWORK I WANTED TO REPORT THAT WE HAVE RECEIVED 8:52 FULL FUNDING FROM THE ADMINISTRATION FOR COMMUNITY LIVING FOR ALL OF OUR OLDER 8:57 AMERICANS ACT PROGRAMS THOSE DOLLARS ARE BEING DISTRIBUTED NOW TO OUR AREA AGENCY 9:03 ON AGING NETWORK WE ALSO DID RECEIVE A SMALL GRANT FOR DISASTER **RECOVERY FOR** 9:09 THE LOS ANGELES AREA SO THAT'S JUST ANOTHER SIGNAL TO US THAT THEIR STAFF IS AT THEIR REMAINING STAFF IS AT 9:16 WORK AND THAT'S WELCOME NEWS TO THE AGING NETWORK ALSO RELATED TO THE 9:23 ADMINISTRATION FOR COMMUNITY LIVING THIS IS THE YEAR THAT CALIFORNIA UPDATES ITS 9:28 STATE PLAN ON AGING AND THAT IS DUE TO THE ADMINISTRATION FOR COMMUNITY LIVING 9:34 ON JULY 1ST WE WILL BE POSTING IT FOR PUBLIC COMMENT TOMORROW AND WE WILL BE 9:40 HOLDING TWO HEARINGS THE FIRST HEARING WILL BE JUNE 5TH IN PERSON IN 9:46

LOS ANGELES AND THE SECOND WILL BE JUNE 6TH AND THAT WILL BE A VIRTUAL 9:52 HEARING SO WE HAVE TWO OPPORTUNITIES FOR THE PUBLIC TO COMMENT ONE IN PERSON 9:58 ONE VIRTUAL AND THEN WE WILL HAVE A THIRD FOR ONLY WITH TRIBAL 10:05 LEADERS AROUND THE STATE SO WE'LL HAVE THREE OPPORTUNITIES TO COMMENT ON CALIFORNIA'S STATE PLAN UPDATE AND THEN 10:12 THAT BECOMES OUR STATE PLAN FOR THE NEXT FOUR YEARS SO THOSE ARE THE UPDATES THAT 10:17 I HAD FOR THE GROUP I'M LOOKING TO SEE IF SECRETARY JOHNSON HAS JOINED US 10:24 JUST YET IT'S A LITTLE BIT AHEAD OF SCHEDULE FOR HER DOES NOT APPEAR SO SUSAN OKAY 10:33 GREAT GREAT THERE'S LOTS OF OTHER THINGS I CAN FILL YOU IN ON 10:39 I THINK THAT'S ABOUT IT BEHAVIORAL HEALTH SUSAN SOME OF JACKIE 10.44THANK YOU FOR THAT PROMPT OH MY GOSH YES WE HAVE LOTS OF WORKSPACE 10:50 WE'VE BEEN DOING A LOT OF WORK AND WE'RE SO GRATEFUL TO WEST HEALTH THE GARY 10:56 AND MARY WEST FOUNDATION HAVE BEEN ASSISTING US IN CLOSING OUR KNOWLEDGE 11:02 GAP AROUND BEHAVIORAL HEALTH AND REALLY BUILDING THE TOOLS AND TRAINING THAT WE NEED TO PREPARE OUR NETWORK THE AGING 11:10 AND DISABILITY NETWORK FOR WHAT'S AHEAD WITH PROPOSITION ONE AND THE STATE'S BEHAVIORAL HEALTH TRANSFORMATION WE HELD 11:16 A WEBINAR LAST TWO WEEKS AGO AND VERY WELL ATTENDED WE ARE 11:24 COMMITTED TO EDUCATING THE NETWORK ON ALL THE COMPONENTS OF PROPOSITION ONE 11:30 AND THE OPPORTUNITIES FOR FUNDING THROUGH DEPARTMENT OF HEALTH CARE SERVICES THE CALIFORNIA DEPARTMENT OF 11:36

PUBLIC HEALTH THE HEALTHCARE ACCESS AND INFORMATION DEPARTMENT AS WELL AS 11:42 THE FUNDING THAT WILL GO TO COUNTIES SO WE WALKED THROUGH THE ENTIRE 11:48 INITIATIVE AND SHARED COUNTY TOOLKITS THAT WILL BE AVAILABLE FOR ALL 58 11:53 COUNTIES TO HELP EQUIP OUR AGING AND DISABILITY PARTNERS TO WORK CLOSELY 11:59 WITH THEIR COUNTY BEHAVIORAL HEALTH DEPARTMENTS AND TO BE PART OF THIS 12.04EFFORT AT THE LOCAL LEVEL SO MORE TO COME ON THAT WE'RE VERY EXCITED ABOUT WHAT'S AHEAD WE'RE RIGHT ON TRACK WITH 12.10OUR TIMING AND WE WILL CONTINUE IT WASN'T A ONE AND DONE WEBINAR THERE WILL BE OTHER WEBINARS AND 12:17 OPPORTUNITIES TO ENGAGE AROUND OLDER ADULT BEHAVIORAL HEALTH SO THANK YOU 12:22 JACKIE FOR THAT REMINDER AND FOR SHARING IT IN THE CHAT LET'S SEE SUSAN IF I IF I COULD JUST 12:30 JUMP IN I WOULD ADD THAT IF FOLKS AREN'T TRACKING THINGS THAT ARE HAPPENING WITH 12:36 THE DEPARTMENT OF HEALTHCARE ACCESS AND INFORMATION I APOLOGIZE I SHOULD HAVE 12:44 INTRODUCED MYSELF DARCI DELGADO ASSISTANT SECRETARY WITH CALIFORNIA HEALTH AND 12:50 HUMAN SERVICES AGENCY IF YOUR ORGANIZATION IS NOT ALREADY 12:57 TRACKING GRANT OPPORTUNITIES THROUGH THE DEPARTMENT OF HEALTHCARE ACCESS AND 13:02 INFORMATION WOULD ENCOURAGE YOU TO JOIN THEIR LIST SERVE AS SUSAN AS THE 13:08 DIRECTOR JUST MENTIONED THERE WILL BE SIGNIFICANT DOLLARS RELATED TO PROP 1 13:15

IN A PROGRAM THAT THEY REFERENCE AS BH CONNECT WHICH IS LOOKING TO **INCREASE THE** 13:22 WORKFORCE FOR THOSE THAT CAN PROVIDE BEHAVIORAL HEALTH SERVICES SO I FOUND CDA'S 13:30 WEBINAR TO BE INCREDIBLY HELPFUL WHEN IT CAME TO UNDERSTANDING PROP 1 IT'S ACTUALLY QUITE COMPLICATED BUT A 13:39 SHORT VERSION IS TO SAY PLEASE MAKE SURE YOU'RE CONNECTED TO HCAI **BECAUSE THERE** 13:45 WILL BE SIGNIFICANT FUNDING OPPORTUNITIES THERE FOR WORKFORCE 13.50SORRY TO INTERRUPT YOU DIRECTOR THANK YOU DARCI FOR THAT AND 13:57 THAT'S PART OF THE WEBINAR IS WE ENCOURAGE ANYONE WHO'S INTERESTED IN FOLLOWING TO MAKE SURE THEY FOLLOW ALONG 14:05 NOT JUST WITH HCAI BUT DHCS AND 14:11 CDPH EXCUSE ME 14:22 AND THERE'S ONE OTHER WEBINAR COMING UP SARAH I'M GOING TO ASK YOU TO MENTION 14:28 THE AGING WITH PRIDE WHILE I TAKE A COUGH BREAK YES WE WANT YOU TO BE 14:34 ABLE TO BREATHE SO PLEASE TAKE A BREAK WE ARE REALLY EXCITED THAT ON JUNE 14:40 16TH IN HONOR OF PRIDE MONTH WE ARE HOLDING AN AGING WITH PRIDE WEBINAR THIS 14:47 WEBINAR WILL FEATURE A LOT OF SPEAKERS INCLUDING SENATOR JOHN LAIRD WHO 14:52 IS WITH THE LGBTO CAUCUS IN THE SENATE AND HE'LL BE TALKING ABOUT THE 14:58 IMPORTANT FOCUS ON OLDER ADULTS WE'RE GOING TO BE HIGHLIGHTING SOME OF THE FINDINGS FROM OUR OLDER ADULT LGBTQ 15:05 STATEWIDE STUDY AS WELL AS SOME RECENT FOCUS GROUPS THAT WERE HELD 15:11

AND THEN WE HAVE A PANEL OF PARTICIPANTS THAT ARE GOING TO PROVIDE SOME **REFLECTION SO REALLY GREAT OPPORTUNITY** 15:17 TO ELEVATE THESE ISSUES AND THE RELATED POLICY IMPLICATIONS SO 15:23 LOOK FORWARD TO YOU ALL BEING THERE THE LINK IS IN THE CHAT SUSAN ARE YOU 15:29 OKAY I AM THANK YOU THANK YOU SO MUCH SARAH AND NOW I'M DELIGHTED TO SEE THAT OUR 15:34 SECRETARY KIM JOHNSON HAS JOINED THE MEETING SECRETARY THANK YOU SO MUCH FOR BEING WITH US IN THE MIDST OF JUST 15:41 A CRAZY DAY IN A VERY FULL WEEK WE 15:47 JUST SO APPRECIATE YOU JOINING US TODAY THANK YOU SO MUCH THANK YOU DIRECTOR AND GOOD TO BE WITH YOU ALL APPRECIATE THIS 15:54 OPPORTUNITY AND TO SEE MANY OF YOU AGAIN THAT WE WERE ABLE TO SPEND SOME TIME BACK IN JANUARY WHEN THE STATE 16:02 RELEASED ITS FOURTH ANNUAL REPORT FOR OUR MASTER PLAN FOR AGING INITIATIVES FOR THE NEXT TWO YEARS AND I KNOW THAT 16:08 YOU ALL HAVE ALSO PUT OUT SOME ADDITIONAL THOUGHTS AND REFLECTIONS **RELATED TO THAT SO I APPRECIATE THAT** 16:13 OPPORTUNITY TO DISCUSS THAT WANT TO MAYBE ALSO JUST RECOGNIZE AS 16:19 WE WOULD DO EVERY DAY BUT IN THIS MONTH OLDER CALIFORNIANS MONTH AND I 16:26 HOPE THAT YOU'VE HAD A CHANCE TO LOOK AT THE CALIFORNIA GOVERNOR'S PROCLAMATION 16:31 AND OUR COORDINATED MESSAGING ACROSS THE CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY AND OTHER STATE PARTNERS AS 16:39 WELL REALLY BEGIN ACKNOWLEDGING AND RECOGNIZING WHAT WE HAVE ACCOMPLISHED 16:45TOGETHER ESPECIALLY AS IT RELATES TO THE MASTER PLAN BUT ALSO THE DEMOGRAPHIC 16:50

THAT WE CAN EXPECT COMING IN OUR STATE AND HOW WE ARE MOST INTENTIONALLY

16:56

PREPARING FOR A SHIFT AND HAVING MORE OLDER CALIFORNIANS AND VALUING THEM FLIPPING

17:02

THE SCRIPT AND NARRATIVE ABOUT HOW WE'RE TALKING ABOUT THAT VALUE THE STRENGTHS THAT CALIFORNIANS BRING AND CONTRIBUTE

17:09

TO OUR STATE SO APPRECIATE THAT THAT IS THE MONTH IN WHICH WE ARE RECOGNIZING

17:14

AND ALSO JUST AGAIN APPRECIATE EACH OF YOU ON THIS IMPACT COMMITTEE FOR YOUR CONTINUED LEADERSHIP YOUR COMMITMENT

17:22

TO IMPLEMENTATION OF THE MASTER PLAN JUST IT IS SO IMPORTANT FOR US 17:29

TO BE CONTINUOUSLY UNIFIED AND ALIGNED ON OUR GOALS GIVEN ALL OTHER THINGS

17:35

THAT ARE HAPPENING INCLUDING FEDERAL PROPOSALS AND WHAT THE FEDERAL ACTIONS

17:40

MEAN FOR CALIFORNIA STATE REVENUES AND THAT BRINGS US TO THE GOVERNOR'S RELEASE OF THE MAY REVISION

17:48

BUDGET PROPOSAL THAT YOU ARE LIKELY TRACKING WAS RELEASED LAST WEEK 17:54

DUE TO THE TARIFFS IN PARTICULAR WHICH HAVE HAD A VERY DISPROPORTIONATE IMPACT ON OUR STATE WE ARE LOOKING TO

18:03

CLOSE A 12 BILLION DEFICIT NEXT YEAR

18:08

AND THAT IS TO SAY THAT IS WHAT WE KNEW AT THE POINT OF SUBMITTING THE MAY

18:15

REVISION OBVIOUSLY THE FEDERAL CHANGES THAT ARE TO COME AS YOU ARE LIKELY TRACKING THE ACTIONS CONGRESS TOOK TO

18:22

PASS THE BILL THAT WAS EFFECTIVE THIS MORNING SENATE STILL HAS SOME WORK TO DO AT THE FEDERAL LEVEL BUT LIKELY

18:29

SIGNIFICANT CHANGES HAPPENING BUT THE MAY REVISION AT OUR STATE LEVEL DID NOT EVEN ACCOUNT FOR THOSE RIGHT BECAUSE

THOSE ARE STILL IN PROPOSAL FORM SO WANT TO NOTE THAT THEY ARE PROPOSALS 18:42 AND OF COURSE I KNOW THAT YOU ALL HAVE BEEN ENGAGED NOT ONLY POTENTIALLY LISTENING INTO OUR KIND OF 18:50 STAKEHOLDER BROADER CALL THAT WE HELD ACROSS CALIFORNIA HEALTH AND HUMAN SERVICES LAST WEEK BUT ALSO THE BUDGET 18:55 HEARINGS THAT ARE HAPPENING IN THE LEGISLATURE THESE SO I'VE SEEN A LOT 19:01 OF THOSE IN THE PUBLIC COMMENTS AND EVEN APPRECIATE YOUR ENGAGEMENT IN THIS PROCESS AND THEN RECOGNIZING THAT THEY 19:07 ARE PROPOSALS AND UNDERSTANDING THAT THEY'VE DONE THAT WHAT IN THE LEGISLATURE 19:13 OBVIOUSLY IS A KEY PARTNER AND HAS A SAY IN HOW WE PLAN TO FINALIZE THE 19:18 THE BUDGET NEXT YEAR SO WANT TO JUST VERY VERY BRIEFLY GIVEN THAT YOU ARE ALL 19:24 LIKELY TRACKING HIGHLIGHT SOME OF THE PROVISIONS THAT ARE MOST FOCUSED ON 19:30 THE RELATIONSHIP TO THE MASTER PLAN FOR AGING SO THOSE INCLUDE KIND OF IN 19:35 THE BROADER HEALTH CARE SPACE A REINSTATEMENT OF THE ASSET TEST FOR 19:40 MEDICAL SOME ADDITIONAL PREMIUMS THAT WOULD BE FOCUSED ON ADULTS 19 19:47 AND OLDER FOR INDIVIDUALS WITH UNSATISFACTORY IMMIGRATION STATUS OF THE 19:52 MEDICAL THE ELIMINATION OF LONG-TERM CARE IN IHSS ALSO FOR THOSE WITH THAT 19:59 UNSATISFACTORY IMMIGRATION STATUS 19 AND OLDER ELIMINATION OF DENTAL BENEFITS 20:05 FOR THAT POPULATION AND ALSO I DO WANT TO NOTE ON THE KIND OF INTEGRATION BETWEEN 20:14

HOUSING AND HEALTH AS IT ESPECIALLY SINCE THAT WAS SOMETHING THAT YOU RAISED UP IN YOUR RESPONSE TO THE 20:23 THE MASTER PLAN REPORT WE DO HAVE A PROPOSAL FOR A FLEXIBLE HOUSING 20:28 SUBSIDY FROM THE MAY REVISION \$200 MILLION IN PROPOSITION 35 FUNDS OVER THE 20:34 NEXT TWO YEARS FOR THAT FLEXIBLE HOUSING PAY FOR RENTAL ASSISTANCE IT IS FOCUSED ON INDIVIDUALS WITH SIGNIFICANT 20:41 BEHAVIORAL HEALTH CONDITIONS WHO ARE AT RISK OF HOMELESSNESS OR EXPERIENCING HOMELESSNESS BUT OBVIOUSLY THERE WOULD 20:48 BE INTERSECTIONS RELATED TO THAT POPULATION AND OLDER ADULTS SO WANT TO BE SURE YOU ARE TRACKING THAT PROPOSAL AS WELL 20:55 AND THEN AS IT RELATES TO SOCIAL SERVICES AT PROPOSALS FOR THE 21:00 CAPPING OF INHOME SUPPORTIVE SERVICES RATHER OVERTIME AND TRAVEL AT 50 HOURS 21:07 AND ALSO A PROPOSAL TO ADD A TRIGGER THAT WOULD BE SUBJECT TO THE AMOUNT OF 21:13 REVENUE THE STATE HAS IN RELATIONSHIP TO IMPLEMENTING CALIFORNIA BILL SO VERY VERY CHALLENGING 21:20 BUDGET AND AGAIN YOU CAN MAKE SURE THAT WE HAVEN'T SEEN THOSE PROPOSALS 21:27 MAYBE CHAT SORT OF SUMMARY THAT I FOR BUT AGAIN WANT TO SAY TO YOU GIVEN WHAT I 21:35 JUST SHARED AS I STATED EARLIER REALLY REALLY CRITICAL FOR US TO 21:41 CONTINUE TO COME TOGETHER AND RECOGNIZE THAT THIS IS NOT THE DIRECTION OF 21:47 COURSE THAT WE HAVE SET OUT AND WE DO OF CHOICES AND DECISIONS TO MAKE 21:54 IN TERMS OF HOW WE LAND THIS BUDGET AND HOW WE CAN CONTINUE TO DELIVER TO 22:00

PROTECT OUR PROGRESS EVEN IN THESE CHALLENGING TIMES SO I KNOW THAT'S THE CONVERSATION WE ARE ACTIVELY IN I 22:08 ALSO WANTED TO LET YOU KNOW THAT JUST EARLIER THIS WEEK AS WE'RE THINKING ABOUT OLDER CALIFORNIANS AND THE 22.14DEMOGRAPHIC SHIFT I HAD THE OPPORTUNITY TO KIND OF CONVENE OUR MASTER PLAN ON AGING 22:21 CABINET SECRETARIES GROUP AND TALK A LITTLE BIT MORE ABOUT THAT DEMOGRAPHIC SHIFT KIND OF REMINDING OF HAVING OF 22:28 THAT INTENTIONALITY WE NEED TO HAVE IN OUR PLANNING WHETHER IT'S TRANSPORTATION OR EMERGENCY PREPAREDNESS OR HEALTH AND HUMAN 22:35 SERVICES AND MORE BROADLY SO JUST WANTED TO LET YOU KNOW THAT I HAD THE OPPORTUNITY TO LIFT THAT ORDER BACK 22:41 UP AND WAS JOINED BY DR SCHWARN AT THE DEPARTMENT OF FINANCE THE STATE 22:47 DEMOGRAPHER WHO SHARED SOME OF THAT INFORMATION I ADDED A CALL TO ACTION TO MY COLLEAGUES IN THE CABINET IN 22:55 TERMS OF UNDERSTANDING WHAT WE ARE TRYING TO ACHIEVE TOGETHER AND OF COURSE THOSE INTERSECTIONS ARE PRESENT IN OUR 23:01 MASTER PLAN SO ALSO REMINDED THEM OF OUR FIVE BOLD GOALS THAT WE ARE 23:06 CONTINUOUSLY COMMITTED TO NOT ONLY AT CALIFORNIA HEALTH AND HUMAN SERVICES BUT ACROSS THE ENTIRETY OF THE GOVERNOR'S 23:13 ADMINISTRATION SO WE ALSO KNOW THAT SINCE WE LAST MET AS WE LOOK AT 23:19 THE INTERSECTIONS OF AGING AND DISABILITY AND ABILITY AND WANTING TO BE THE MOST FRIENDLY STATE IN THOSE 23:25 SPACES WE HAVE ALSO SHARED OUT THE MASTER PLAN FOR DEVELOPMENTAL SERVICES 23:31 WHICH IS A REFLECTION OF TREMENDOUS AMOUNTS OF COMMUNITY INPUT AGAIN SOME OF 23:36 YOU HAVE BEEN PART OF THAT PROCESS WITH US LIFTING UP THE PRIORITIES AND **RECOMMENDATIONS OF THE FOR**

23:43 DEVELOPMENTAL SERVICES AND AGAIN INTERSECTIONS THERE SO WE ARE LOOKING AT THOSE IN TOTALITY NOT PLANS OVER 23:50 HERE WE HAVE SEVERAL DIFFERENT MASTER PLANS AGAIN ACROSS HHS BUT ALSO MORE BROADLY SO WE WANT TO THE INTERSECTIONS 23:56 AND OPPORTUNITIES FOR INTEGRATION IN THESE OPPORTUNITIES SO WANTED TO 24:02 JUST AGAIN APPRECIATE ALL OF YOU IN THAT PROCESS AS WELL AND LOOK AT THOSE 24:07 CONNECTION POINTS THAT WE NEED TO MAKE I WANT TO JUST AGAIN RESTATE MY 24.12 COMMITMENT TO THE WORK THAT YOU ALL HAVE BEEN LEADING AND WORKING WITH IN PARTNERSHIP WITH US TO LEAD ACROSS 24:19 CALIFORNIA AND RECOGNIZE YOU AS JUST A CRITICAL SET OF AMBASSADORS AND 24:25 LEADERS THAT ARE BRINGING THEIR VOICES AND EXPERIENCE AND PERSPECTIVES IN BUDGET DISCUSSIONS IN POLICY DISCUSSIONS 24:31 IN FEDERAL DISCUSSIONS THAT WE ARE REALLY UNDERSTANDING WHAT WE NEED TO 24:37 DO TO CONTINUE TO PUSH ON AGAIN MAKING THE PROGRESS THAT WE'VE IDENTIFIED AND MADE OUT SO JUST SO GRATEFUL FOR EACH ONE OF 24:44 EACH AND EVERY ONE OF YOU FOR LENDING YOUR ENGAGEMENT TO THE PROCESS. AND THE 24:49 PARTNERSHIP WITH US AND AGAIN RECOGNIZE THE CHALLENGING TIMES WE'RE IN 24:54 THAT WE HAVE TO THEN FIGURE OUT WHAT'S NEXT EVEN WITH PROPOSALS THAT I AGAIN KNOW AND I'VE SPOKEN TO SOME OF YOU

25:00

ABOUT ARE NOT RESONATING WITH YOU IN TERMS OF WHERE THE DIRECTION YOU WANT

25:05

TO GO SO I WILL STOP THERE AND LEAVE SOME TIME FOR COMMENTS AND QUESTIONS

25:12

FOR ME IN TERMS OF HOW WE ARE MOVING FORWARD TOGETHER BUT JUST AGAIN APPRECIATE THE OPPORTUNITY TO BE HERE

THANK YOU SO MUCH SECRETARY JOHNSON AND WE DO APPRECIATE YOUR STEADY AND

25:26

COMPASSIONATE LEADERSHIP DURING THESE CHALLENGING TIMES WE DO HAVE ABOUT 10

25:32

MINUTES OR SO FOR IMPACT COMMITTEE MEMBERS IF THEY HAVE QUESTIONS FOR THE SECRETARY OR COMMENTS THEY'D LIKE TO

25:39

RAISE WHILE WE HAVE HER HERE WITH US AND WE'LL TAKE A LOOK FOR ANY RAISED 25:45

HANDS AND IF YOU WOULD LET'S SEE ANY RAISED HANDS YASMIN THANK YOU 25:54

SURE I CAN KICK US OFF THANK YOU SO MUCH SECRETARY FOR BEING HERE AND THANK

26:00

YOU TO THE CDA TEAM FOR CONVENING US YOU KNOW I GUESS I WANT TO SAY THAT I

26:07

APPRECIATE AND RECOGNIZE THAT WE REALLY WE ARE IN VERY TOUGH BUDGET TIMES AND I RECOGNIZE THAT THIS WAS A VERY

26:14

DIFFICULT PROCESS FOR THE ADMINISTRATION TO PUT TOGETHER THE MAY REVISION

26:20

I'LL SAY THAT AN OVERALL COMMENT IS THAT YOU KNOW GIVEN THAT IT IS OLDER CALIFORNIANS MONTH GIVEN ALL THE WORK

26:27

AND COMMITMENT THAT THE STATE HAS PUT TO SORT OF EXPANDING ACCESS TO HEALTH

26:34

CARE AND OTHER BENEFITS FOR OLDER ADULTS ESPECIALLY GIVEN THE DEMOGRAPHIC SHIFT THAT HAS BEEN MENTIONED TODAY AND

26:42

MENTIONED IN SORT OF ALL OF OUR MEETINGS SOME OF THESE PROPOSALS IN THE MAY REVISION REALLY FEEL OUT OF SYNC WITH

26:50

THE WORK THAT WE'VE ALL DONE TOGETHER FOR THE LAST FIVE PLUS YEARS AND 26:56

ESPECIALLY GIVEN WHERE THE DEMOGRAPHIC SHIFT IS GOING WE KNOW THAT THE CASE LOADS AND MEDICAL AND IHSS ARE ONLY

27:04

GROWING WE ARE NOT AT THE PEAK AND THERE WAS A RECOGNITION WHEN WE

ELIMINATED THE ASSET TEST WHEN WE MADE IMPROVEMENTS TO IHSS THAT WE WERE DOING THIS BECAUSE WE

27:18

NEEDED TO AND WE NEEDED TO PREPARE FOR THE GROWING CASE LOAD 27:25

AND IT'S HARD TO SWALLOW THAT WHEN PUSH COMES TO SHOVE AND THERE'S A TOUGH

27:31

BUDGET HOLE THAT SOME OF THOSE IMPROVEMENTS AND INVESTMENTS ARE SOME OF THE FIRST TO COME OFF THE TABLE AND SO

27:38

I'LL SAY THAT YOU KNOW FROM JUSTICE AND AGING'S PERSPECTIVE WE'RE VERY DISAPPOINTED IN TO SEE SOME OF THESE

27:44

PROPOSALS IN THE MAY REVISION RECOGNIZING THAT IT IS A PROPOSAL AND A PROCESS TO COME TO A FINAL DEAL

27:53

BUT I WILL SAY THAT THIS FEELS OUT OF SYNC AND OUT OF STEP WITH WHERE THE 27:59

LEGISLATURE AND THE ADMINISTRATION HAS BEEN THESE LAST FEW YEARS ON BUILDING UP OUR AGING NETWORK AND SUPPORTING

28:06

OLDER ADULTS I APPRECIATE THAT COMMENT YASMIN YOU KNOW A COUPLE THINGS I'LL

28:12

ALSO JUST SAY I THINK YOU KNOW MANY OF US HAVE EXPERIENCED 28:18

CHANGES IN REVENUES IN THE ECONOMY OVER TIME AND HAVE HAD 28:24

DISCUSSIONS AND ENGAGEMENT AROUND HOW WE MAKE DECISIONS IN THESE SPACES I DO THINK THAT REVENUE PROJECTIONS RIGHT

28:32

WE WERE WE WERE ON A GOOD STEADY CLIP JUST TO MAKE SURE PEOPLE ARE TRACKING THAT WE WERE ACTUALLY DOING QUITE WELL

28:37

OVERALL WITH REVENUES PRIOR TO SOME OF THOSE SIGNIFICANT FEDERAL

CHANGES AND

28:43

AGAIN RECOGNIZE THAT THERE'S CHOICES IN THAT THE KIND OF COST GROWTH 28:49

DEPARTMENT OF FINANCE PROJECTS OUT YEAR GROWTH FOR PROGRAMS AND AS YOU ALL KNOW YOU TO YOUR CREDIT WE'VE HAD A LOT 28:56 OF GROWTH IN HEALTH AND HUMAN SERVICES OVER THE LAST SEVERAL YEARS. AND MADE A LOT OF PROGRESS TOGETHER I THINK THE 29:02 OTHER THING IS THAT THE LEVEL OF GROWTH THAT WAS BEING PROJECTED OUT HERE IS ALSO KIND OF PUT IN A FOCUS ON 29:10 TRYING TO SEE THE COST OF CONTAINMENT ON KIND OF THE THREE MAIN PROGRAMS THAT THEY'RE SEEING THAT GROWTH IN AND THAT 29:16 INCLUDES DEVELOPMENT SERVICES IHSS AND HEALTHCARE AND SO I THINK AGAIN KIND 29:22 OF PAIRED WITH THE REVENUE THAT'S WHY WE LANDED WHERE WE ARE BUT AGAIN APPRECIATE THAT THAT'S NOT WHERE WE 29:28 WANT TO BE AND THAT AGAIN THERE'S CHOICES AS WE HAVE THESE DELIBERATIONS OF THE LEGISLATURE APPRECIATE IT 29:37 THANK YOU YAMIN TIFFANY GOOD MORNING EVERYBODY THANKS SO MUCH SECRETARY JOHNSON FOR BEING HERE 29.44 YOU DEFINITELY HIT ON SOMETHING THAT I WANTED TO JUST UPLIFT AND THAT'S JUST THE NEED FOR REVENUES I WOULD JUST ECHO 29:50 YASMIN'S COMMENTS ABOUT THE MAY REVISE WE'RE DEFINITELY DISHEARTENING TO SEE THOSE PROPOSED CUTS 29:56 ESPECIALLY TO OUR AGING COMMUNITY WHICH WE ALL ARE HERE AND WE LOVE AND WE CARE ABOUT AND WE WANT TO SEE GREAT 30:02 THINGS HAPPEN FOR BECAUSE THERE'S A DEFICIT AND THERE'S AN ONGOING DEFICIT THAT'S PROJECTED IN THE OUT YEARS WE AT 30:09 SEIU DEFINITELY THINK THAT IT'S IMPORTANT TO START LOOKING AT THOSE VARIOUS REVENUE OPTIONS AND TO YASMIN'S 30:15 POINT HISTORY HAS SHOWN THAT THE AGING COMMUNITY ALWAYS SEEMS TO BE AT THE FRONT OF THE LINE TO GET THOSE 30:21 CUTS AND SO IF WE HAVE PROJECTED CUTS WE CAN ONLY IMAGINE WHAT THAT LOOKS LIKE 30:26 SORRY THANK YOU APPRECIATE 30:32

LINDA OH SORRY DID YOU WANT TO ADD SOMETHING TIFFANY PLEASE YES I JUST 30:37 THINK THAT IT'S A TIME FOR US FOR ALL OF US TO JUST BE THOUGHT PARTNERS. AND TO LOOK AT WHAT THE REVENUE LOOKS LIKE 30:45 AND START THINKING ABOUT REAL SOLUTIONS AND HOW WE CAN INCREASE REVENUE FOR OUR AGING COMMUNITY THANK YOU THANK YOU 30:52 TIFFANY APPRECIATE YOUR PASSION LINDA WE SEE YOUR HAND RAISED THANK YOU 30:59 AND I APOLOGIZE FOR NOT BEING ON CAMERA IT DOESN'T SEEM TO BE WORKING AND DO WANT TO RECOGNIZE THAT THE 31:06 DIFFICULT BUDGET YEAR AND THE PROPOSED CUTS ARE NOT CUTS THAT THAT ANYONE WANTS TO MAKE SO 31:12 ECHO YASMIN'S DISAPPOINTMENT RELATED TO THE REINSTATEMENT OF THE 31:17 OUTDATED ASSET TEST BUT ALSO CUTS TARGETED TOWARD IMMIGRANT FAMILIES 31:23 PARTICULARLY CUTS TO IHSS AND NURSING CARE AND SHARED THAT WE SHOULD ALSO 31:29 BE LOOKING AT REVENUE SOLUTIONS BUT DID HAVE A QUESTION RELATED TO 31:34 JUST RECOGNIZING THAT THERE ARE 31:39 INTERSECTIONS THAT THESE PROPOSED CUTS HAVE NOT JUST ON THE HEALTH SIDE DID 31:44 THE ADMINISTRATION CONSIDER SOME OF THOSE INTERSECTIONS PARTICULARLY WE KNOW WITH HOMELESSNESS AND 31:54 OLDER ADULTS IS ONE OF THE FASTEST RISING GROUPS EXPERIENCING 32:00 HOMELESSNESS AND WE KNOW THAT CUTS TO IHSS AND NURSING CARE WILL PUT 32:06 GREATER PRESSURES ON IMMIGRANT FAMILIES AND AS WELL AS ECONOMIC 32:11 INSTABILITY THAT COULD PUSH FAMILIES DEEPER INTO POVERTY YEAH I 32:18 APPRECIATE THAT VERY MUCH APPRECIATE THAT COMMENT LINDA AND YES WE'RE ALWAYS LOOKING TO DO THAT LIKE WE CAN'T LOOK AT 32:24

PROPOSALS IN ONE SIDE AND NOT THINK ABOUT THE OTHERS AND HOW THESE THINGS POPULATION RIGHT YOU HAVE TO DO

32:29

POPULATION CROSSWALK AS IT RELATES TO THE IMPACT OF THESE PROPOSALS ON 32:34

POPULATIONS AND APPRECIATE YOUR COMMENTS RELATED TO THAT AND THEN WHO AGAIN IS MOST IMPACTED IN THIS SPACE I WILL

32:42

SAY THAT WE AS A KIND OF PRINCIPLE TO USE AS WE'RE THINKING ABOUT THIS ALSO

32:47

TRY TO THINK ABOUT THINGS LIKE MAKING SURE WE CAN DO AS LEAST HARM AS 32:53

POSSIBLE SO WE'RE LOOKING AT THINGS LIKE REDUCING THE AMOUNT OF FUNDING FOR A PARTICULAR PROGRAM OR INITIATIVE THAT

32:59

MIGHT BE KIND OF HISTORICALLY UNDERUTILIZED SO YOU MIGHT HEAR THE TERM RIGHT SIZING RIGHT WE HAVE

33:07

PROPOSALS THAT DO THAT WE ALSO LOOK AT VARIOUS COMPONENTS WHERE WE CAN WE DEFER

33:12

OR SHIFT FUNDS SO THAT IF WE'RE SOLVING FOR BUDGET YEAR'S \$12 BILLION DEFICIT IS

33:18

THERE A WAY THAT WE CAN KIND OF MOVE FUNDS AROUND AND THOSE PROPOSALS ARE INCLUDED THERE SO I THINK AGAIN

33:24

BASED ON THE SEVERITY OF THE DEFICIT WE DID HAVE TO GET TO THINGS THAT WERE BENEFITS AND ELIGIBILITY AND THAT IS VERY

33:31

VERY CHALLENGING AND I THINK YOU'RE EXACTLY RIGHT THAT WE HAVE TO THEN LOOK AT THOSE PROPOSALS

33:37

IN TOTALITY IN TERMS OF HAVING POPULATIONS AND THEN BE MINDFUL ABOUT AGAIN WHERE CAN WE WHERE DO WE HAVE

33:44

OTHER CHOICES WHERE CAN WE GO FROM THERE SO I THINK THAT'S AGAIN GOING TO BE PART OF WHAT CONVERSATION ESPECIALLY GIVEN

33:51

ADDITIONAL PROPOSALS AT THE FEDERAL LEVEL THAT WILL THAT HAVE LANDED IN 33:56

THE IN CONGRESS AND ARE WITH THE SENATE SO WE RECOGNIZE THERE'S MORE WORK WE NEED TO DO TO THINK ABOUT

POPULATIONS IN CALIFORNIA (INAUDIBLE)

34:12

THANK YOU APPRECIATE LOOKING AT THAT AND AGAIN TO TIFFANY'S POINT RELATED

34:18

TO THE REVENUE SIDE AND WOULD NOTE THAT A LOT OF THE CUTS DID SEEM TO IMPACT ELIGIBILITY AND SO I KNOW

34:24

THIS MIGHT NOT I DON'T KNOW IF THERE ARE A LOT OF PROVIDER GROUPS ON THIS CALL BUT YOU KNOW WE ALSO DID

34:31

APPRECIATE SOME OF THAT LOOKING AT THE MANAGED CARE MLR AS WELL AS A 34:36

PROP 35 AND SO LOOKING U BEYOND JUST ELIGIBILITY AND BENEFITS AND SEEING MORE

34:42

MORE ROOM THERE AS WELL THANK YOU THANK YOU LINDA

34:48

RAFI GOOD MORNING SECRETARY JOHNSON THANK YOU AGAIN FOR YOUR LEADERSHIP I KNOW IT'S A IT'S A TOUGH TIME AS SOME OF

34:54

MY COLLEAGUES HAVE SAID AND AARP HAS SUBMITTED A LETTER WITH SOME OF OUR CONCERNS WHICH I'M SURE HAS GOTTEN TO

35:00

YOU IF NOT I'LL MAKE SURE IT DOES COUPLE THINGS I JUST WANTED TO RAISE UP SINCE WE HAVE YOU HERE THIS MORNING REALLY

35:07

APPRECIATE THE GOVERNOR AND THE ADMINISTRATION LOOKING TO TACKLE THE HIGH COST OF PRESCRIPTION DRUGS

35:13

THAT'S A REALLY BIG PRIORITY FOR AARP AND FOR OUR FOR OUR MEMBERS AND OUR DEMOGRAPHIC AND THE GOVERNOR STATING

35:20

THAT HE WANTS TO WORK WITH THE OFFICE OF HEALTHCARE AFFORDABILITY AND CAL RX TO EXPLORE YOU KNOW MORE TRANSPARENCY IN 35:28

THE PHARMACY SUPPLY CHAIN AND IMPROVING AFFORDABILITY OF PRESCRIPTION DRUGS IS SOMETHING WE SUPPORT VERY MUCH AND THANK 35:34

THANK YOU ALL FOR YOUR LEADERSHIP ON THAT AND LIKE A COUPLE OF MY COLLEAGUES ON THE IMPACT COMMITTEE HAVE ALREADY

35:40

SAID AARP IS VERY CONCERNED ABOUT THE RESTORATION OF THE ASSET TEST

WE JUST THINK THOSE NUMBERS ARE INCREDIBLY LOW AND WILL REALLY IMPACT 35:54

A LOT OF FOLKS PARTICULARLY THOSE IN THE MIDDLE SO THAT'S ONE THING 35:59

THAT WE'RE GOING TO BE CONTINUING TO ADVOCATE FOR AND I WANTED TO BRING TO YOUR ATTENTION THIS MORNING THANK YOU

36:04

THANK YOU SO THANK YOU ALL FOR YOUR QUESTIONS DID WE

36:11

HAVE ANYBODY ELSE WHO WANTED TO MAKE A COMMENT OR QUESTION AND I JUST I WANT TO GO BACK TO

36:17

A POINT THAT THE SECRETARY MADE THAT YOU ARE ALL AMBASSADORS NOT JUST FOR THE

36:22

MASTER PLAN FOR AGING BUT MORE IMPORTANTLY FOR THE POPULATIONS WE'RE TALKING ABOUT TODAY OLDER ADULTS PEOPLE

36:29

WITH DISABILITIES FAMILY CAREGIVERS WE HAVE THE RIGHT MIX OF PEOPLE ON THE IMPACT COMMITTEE I'VE SEEN YOU ALL THIS

36:36

WEEK IN BUDGET HEARINGS MAKING THESE SAME POINTS AND A REMINDER THAT WE'RE

36:41

WORKING YOU KNOW THE PUBLIC PRIVATE SECTOR BUT ALSO THE LEGISLATURE AND

36:48

THE ADMINISTRATION WORKING TOGETHER AND BRINGING YOUR PERSPECTIVES TO THE LEGISLATURE PRIORITIZING WITH THE

36:54

LEGISLATURES YOU'RE DOING SO WELL INTRODUCING THE LEGISLATURE TO 37:00

CONSTITUENTS IN THEIR DISTRICTS AND TALKING ABOUT LIVED EXPERIENCE AND THE PERSPECTIVE OF REAL

37:07

CALIFORNIANS HAS BEEN SO HELPFUL AND I JUST WANT TO COMMEND YOU ALL FOR YOU

37:12

KNOW THESE HAVE BEEN SOME LONG HEARINGS THIS WEEK AND YOU'RE COVERING A LOT OF GROUND CHRISTINA I SEE YOUR HAND IS

37:18

RAISED AND YOU WILL BE OUR FINAL QUESTION THANKS SUSAN GOOD MORNING SECRETARY

JOHNSON I JUST WANT TO AGAIN I KNOW WE'RE IN A REALLY REALLY TOUGH FINANCIAL

37:30

SITUATION I GET IT I C4A IS VERY CONCERNED ABOUT THE ASSET LIMITS AND 37:37

WE'VE BEEN COLLECTING STORIES FROM FOLKS AROUND THE STATE AND IT IS REALLY HARD

37:42

TO HEAR FOLKS SAY THAT AS A RESULT OF NOT HAVING THE ASSET LIMIT THAT THEY'VE BEEN ABLE TO GET THEIR CAR FIXED TO GO

37:48

TO MEDICAL APPOINTMENTS THAT THEY'VE BEEN ABLE TO SECURE ADDITIONAL FOOD THAT THEY WOULDN'T HAVE OTHERWISE BEEN ABLE

37:54

TO GET THAT FITS THEIR DIETARY NEEDS THERE'S COUNTLESS STORIES AND I 38:00

THINK THAT ASSET LIMIT PIECE HAS BEEN A LIFE-CHANGER FOR SO MANY FOLKS THAT WE

38:06

CAN'T AFFORD TO LET THAT GO BUT I'M ALSO DEEPLY CONCERNED NOT KNOWING WHAT'S

38:11

GOING TO HAPPEN FEDERALLY AND HOW WE'LL HAVE TO COME BACK TO OUR STATE BUDGET AND FIGURE OUT WHAT ADDITIONAL CHANGES

38:18

WE MIGHT HAVE TO DEAL WITH ONCE THAT HAPPENS SO JUST TAKING THAT INTO ACCOUNT

38:23

BECAUSE SO MANY HUNDREDS OF PEOPLE HAVE BEEN IMPACTED BY THE ASSET LIMITS THANK YOU APPRECIATE YOU APPRECIATE YOU LIFTING THAT UP 38:31

AND APPRECIATE YOU DOING THAT COLLECTION AND EDUCATION AROUND THE IMPACT OF THE PROPOSALS COMING AND AGAIN

38:38

I YOU KNOW I THINK I THINK THE POINT AROUND THE FEDERAL INTERACTIONS TO 38:44

OUR STATE BUDGET CAN'T BE UNDERSTATED AND IF YOU ALL WERE TRACKING THE GOVERNOR RELEASED EARLIER THIS WEEK

38:51

AN ANNOUNCEMENT THAT YOU KNOW JUST THE MEDICAID COMPONENT OF THE 38:56

PASSAGE AND THIS IS PRIOR TO THE LAST 24 HOURS 36 HOURS OF SOME MINOR CHANGES I

WOULD SAY TO THE OUR AREAS IN THE IN WHAT WAS PASSED THIS MORNING WE'RE TALKING ABOUT \$30 BILLION WE'RE TALKING

39:10

ABOUT 3 UP TO 3.4 MILLION CALIFORNIANS JUST ON THE MEDICAID THERE'S ALSO SNAP

39:17

PROVISIONS ANOTHER APPROXIMATELY BILLION DOLLARS AT RISK RIGHT SO WE HAVE TO

39:23

WHILE I UNDERSTAND AND YOU HEARD ME SAY RIGHT THE MAY REVISION DID NOT ACCOUNT FOR THOSE FEDERAL CHANGES BECAUSE

39:31

THEY'RE STILL IN A PROPOSED FORM BUT WE HAVE TO BE MINDFUL OF HOW ACTIONS WE

39:36

TAKE IN THE BUDGET AND THAT FEDERAL INTERACTION PLAY OUT AND HOW WE THINK ABOUT OUR OWN TIMING IN DECISION-MAKING

39:44

IN THAT PROCESS SO APPRECIATE YOU ALL LIFTING THAT UP IN THE

CONVERSATIONS WITH THE LEGISLATURE TOO

39:49

AND I APPRECIATE JUST VERY MUCH I HAVE TO ALSO SAY BECAUSE I SEE IT 39:55

COMING THROUGH THE ADVOCACY THAT YOU ALL HAVE HAD AT THE FEDERAL LEVEL BUT ALSO EDUCATING AND INFORMING PEOPLE AND I

40:00

THINK THAT RIGHT SENATE IT'S NOW ON THE SENATE TO RESPOND TO THE PACKAGE

40:07

THAT CONGRESS PASSED AND IT'S REALLY CRITICAL THAT WHAT YOU JUST SAID AS AN EXAMPLE CHRISTINA THAT PEOPLE UNDERSTAND

40:13

THE IMPACT OF THE PROPOSALS WE HAVE NOW A FULLY FINALIZED CONGRESSIONAL PROPOSAL

40:19

THAT'S HEADED TO THE SENATE SO REALLY MAKING SURE PEOPLE UNDERSTAND WHAT THE IMPACTS WOULD BE TO THOSE OF YOU ON THIS 40:25

CALL LET ALONE THOSE THAT WE ALSO HAVE THE PRIVILEGE TO SERVE AND SUPPORT THROUGHOUT THE STATE SO THAT IS WHY

40:32

I THINK WE'RE ALL HANDS-ON ON THAT FEDERAL FRONT RECOGNIZING THE IMPACT THAT THOSE CUTS CAN HAVE AS WELL AT THE SAME

TIME TRYING TO FIGURE OUT HOW WE'RE ADDRESSING THE SHORTFALL IN OUR BUDGET SO CHALLENGING TIMES WHEREVER WE CAN 40:45 ALIGN WE WANT TO WHEREVER WE CAN BE CLEAR ABOUT AGAIN HOLDING UP OUR NORTH 40:51 STAR AND OUR PRIORITIES THAT WE HAVE IDENTIFIED TOGETHER WE SHOULD BE THE INTENTIONALITY THE UNDERSTANDING AGAIN 40:58 OF THE DEMOGRAPHIC SHIFT WE NEED TO BE THOUGHTFUL ON HOW WE TAKE THESE APPROACHES SO I JUST APPRECIATE YOU ALL 41:03 IN THAT PARTNERSHIP AND THOUGHT PARTNERSHIP AND LEADERSHIP AND AS WE GO FORWARD CRITICAL FOR ALL OF US 41:09 AND AGAIN ALL THAT YOU KNOW ALL OF WHOM WE WORK WITHIN SO APPRECIATE YOU ALL 41:14 THANKS FOR THE TIME THANK YOU SECRETARY FOR JOINING US TODAY 41:20 AND WE'RE JUST INCREDIBLY GRATEFUL TO YOU AND EVERYTHING THAT YOU'RE DOING FOR THIS GROUP AND FOR ALL OF CALIFORNIA 41:28 THANK YOU SO MUCH THANK YOU TAKE CARE 41:36 OKAY THANK YOU ALL FOR YOUR QUESTIONS AND NEXT ON OUR AGENDA WE HAVE WE 41:43 WANT TO HEAR MORE FROM COMMITTEE MEMBERS AND WE WILL CONVEY WHAT WE HEAR FROM 41:50 YOU TO THE SECRETARY AND DARCI'S HERE WITH US TO DO THAT AS WELL SO YASMIN 41:55 WE'RE GOING TO TURN THE AGENDA OVER TO YOU TO FACILITATE A CONVERSATION AND 42:00 BACK AND FORTH AND TAKE IT AWAY GREAT THANK YOU SO MUCH FOR GIVING US THE 42:08 OPPORTUNITY TO BRING SOME ITEMS TO YOU ALL I THINK THE FIRST ITEM THAT WE 42:14

HAD ON THE AGENDA SORT OF BLEEDS OVER TO FROM OUR CONVERSATION WITH THE SECRETARY WHICH IS JUST IF THERE ARE ANY 42:21 ADDITIONAL COMMENTS FROM IMPACT COMMITTEE MEMBERS REGARDING THE MAY 42:27 **REVISION IS THERE ANY OTHER MEMBERS THAT** 42:32 WOULD LIKE TO MAKE ANY ADDITIONAL COMMENTS ON THE MAY 42:39 **REVISION CAROLYN GOOD MORNING EVERYONE THANK YOU** 42:45 FOR THE OPPORTUNITY TO SHARE A BIT MORE HERE REPRESENTING 42.51THE FAR NORTHERN REGIONAL COMMUNITY NINE COUNTIES THE LAST SEVERAL MONTHS FIRST 42:58 QUARTER OF THIS YEAR HAS ESSENTIALLY BEEN A NIGHTMARE THROUGHOUT THIS REGION 43:04 THE IMPACT NOT ONLY OF THE DECISIONS THAT ARE PENDING BUT THE 43:11 IMPLEMENTATION ON A MORE LOCALIZED LEVEL OF ACTIONS THAT ARE BEING TAKEN OUT OF 43:17 FEAR IN PREPARATION FOR THESE REPERCUSSIONS ARE ALREADY HITTING OUR 43:23 COMMUNITIES WE HAVE A LOT OF LOCAL MUNICIPALITIES COUNTIES CITIES TAKING 43:30 ACTIONS BASED ON THINGS THAT HAVE NOT EVEN OCCURRED YET WHICH HAS **RESULTED IN** 43:36 MASSIVE LOCALIZED PROGRAMS DISAPPEARING ALREADY COMMUNITIES IN FEAR 43:44 ALREADY WE UNDERSTAND WHAT'S AT STAKE HERE WE KNOW THE DEFICITS BUT WE JUST 43:49 WANT TO EMPHASIZE ESPECIALLY FROM THESE FAR RURAL FRONTIER TERRITORIES THAT ARE 43:56 ALREADY HARD HIT WE KNOW THE STORIES SERVICES ALREADY DON'T EXIST HERE SO IF 44:02

WE NOW BEGIN TO LOSE FUNDING ON ADDITIONAL LEVELS THIS JUST WILL NOT EVEN BE SAFE 44:10 FOR THE COMMUNITIES ANYMORE TOO MANY ENTITIES CLOSING DOWN OUR POSITION 44:18 AS A CENTER FOR INDEPENDENT LIVING WE ALL UNDERSTAND THE IMPACT OF THE ACL 44:24 MERGING INTO HEALTH AND HUMAN SERVICES I WILL VOICE THAT OUR CENTER WAS LUCKY WE 44:29 WERE ALREADY SEEING THE WRITING ON THE WALL SO TO SPEAK AND WE'RE REPOSITIONING OUR COLLABORATIONS OUR RELATIONSHIPS AND 44:37 WE NOW SIT AS A SPOKES PIECE SO TO SPEAK WHERE OTHER SMALLER NONPROFITS THAT ARE 44:44 BEING SWALLOWED UP IN THIS THAT ARE CLOSING DOWN AND I WILL BE VERY FRANK SAYING ONE OF THOSE ENTITIES WAS OUR 44:52 ONLY HOME SHARING ENTITY IN THE REGION CAME TO US AND SAID IF WE DON'T GET 44:58 SUPPORT WE'RE SHUTTING DOWN AFTER 6 YEARS SO EMPHASIZING WHAT'S BEEN VOICED 45:06 ABOUT WE UNDERSTAND HARD CHOICES MUST BE MADE HERE WE SEE THIS AS A 45:12 REGRESSION IF WE DO NOT ADAMANTLY PROTECT CERTAIN ASPECTS OF THESE 45:18 DECISIONS LIKE LOOKING AT SHARE OF COSTS LIKE LOOKING AT ELIMINATION OF ASSET 45:27 PROTECTIONS FOR THAT MIDDLE CLASS NEIGHBORHOOD THAT ALREADY IS HARD 45:33 HIT WHEN IT COMES TO MEDICAL EXPENSES THE ECHOES THAT YOU'VE HEARD THIS MORNING ARE REAL THE STORIES ARE REAL 45:42 ONE PEN STROKE WILL TOSS THOUSANDS OF INDIVIDUALS AND FAMILIES INTO ABJECT 45:49 POVERTY AND IT'S JUST SOMETHING THAT WE WANT TO EMPHASIZE WE'RE WATCHING VERY CLOSELY WE FEEL BLESSED THAT WE'RE NOT

AS AN ORGANIZATION SO MUCH HARD HIT ALTHOUGH WE ARE RUNNING LEAN AND MEAN 46:01 INTENTIONALLY WE'VE LOST HALF OF OUR DIRECT SERVICE STAFF JUST ON CONJECTURES 46:07 OF WHAT'S GOING TO BE HAPPENING SO THAT MEANS A STAFF NOW OF 11 PEOPLE AT OUR 46:13 CENTER FOR INDEPENDENT LIVING SERVICING NINE COUNTIES WE CAN'T GO ANY LOWER THAN 46:20 WHERE WE ARE NOW SO WE'RE BEGGING THAT THESE DECISIONS BE MADE VERY CAREFULLY 46:26 AND BE MADE FROM THE PERSPECTIVE OF WHAT WILL IT TAKE FOR US TO REMAIN HUMAN IN 46:33 THE END 46:39 THANKS CAROLYN RIGO YES THANK YOU FOR THIS OPPORTUNITY TO 46:46 COMMENT I WANT TO PIGGYBACK ON CAROLYN'S COMMENTS I THINK AS A FUNDER 46:52 WITH ARCHSTONE WE'VE HAD NUMEROUS CONVERSATIONS WITH OUR GRANTEES MANY ARE 46:58 COMMUNITY-BASED ORGANIZATIONS AND THEY ARE REALLY FEELING THE PINCH THEY'RE 47:03 VERY STRESSED OUT WITH THE POSSIBILITY OF DECREASED FUNDING FROM 47:10 THE FEDERAL LEVEL AND THROUGH OTHER SOURCES DIRECT OR 47:15 INDIRECTLY AT THE SAME TIME ALSO REALLY REALLY CONCERNED ABOUT THE INCREASED 47:23 NEED FOR SERVICES AMONG THE POPULATIONS THAT WE ARE POTENTIALLY 47:29 IMPACTING THROUGH THESE PROPOSED MAY REVISE CUTS AND SO IT'S A REAL YOU 47:34 KNOW DUAL IMPACT HERE ON CBO'S WHICH I THINK YOU WE ARE VERY CONCERNED. 47:42

BECAUSE WE AS FUNDERS AND OTHER COLLEAGUES YOU KNOW WE COULD PERHAPS 47:48 SUPPORT IN A NUMBER OF WAYS BUT WE CERTAINLY CAN'T REPLACE THE FUNDING COMING FROM THE FEDERAL AND STATE AND 47:54 LOCAL GOVERNMENTS AND SO AND SO WE'RE REALLY CONCERNED OVERALL WITH THE CAPACITY OF THE CBO NETWORK TO PROVIDE 48:02 SERVICES WHICH THEN ULTIMATELY WILL REALLY INCREASE THE IMPACT OF THE 48:09 PARTICULARLY THOSE OLDER ADULTS AND LOW-INCOME AND OTHER MARGINALIZED **IDENTITIES WILL END UP IN NOT BEING** 48.17 ABLE TO AGE IN PLACE AND IN THEIR HOMES AND IN THEIR COMMUNITIES AS MANY OF THEM AND MOST OF THEM PREFER 48:30 THANKS RIGO ANY OTHER COMMENTS FROM IMPACT COMMITTEE MEMBERS ON THE MAY 48:41 REVISION I THINK BEFORE WE MOVE ON TO OUR REPORT TO CDA ON YEAR FOUR OF 48:49 IMPLEMENTATION I'LL JUST MAKE ONE LAST COMMENT ON THE MAY REVISION WHICH SORT OF AGAIN ECHOES WHAT 48:57 CHRISTINA SAID ABOUT THE CONCERN ABOUT THE UNCERTAINTY WITH FEDERAL PROPOSALS AND 49:04 THE FACT THAT MORE MORE CUTS COULD BE COMING 49.09 THE FACT THAT CASE LOAD AND 49:16 ELIGIBILITY AND BENEFITS TO SPECIFICALLY OLDER ADULTS AND PEOPLE WITH DISABILITIES IS TARGETED IN JUST THIS 49:23 QUOTE NOT EVEN I WON'T CALL THIS A SMALL DEFICIT BUT SMALLER DEFICIT THAN WHAT COULD WE COULD BE FACING IF YOU KNOW THE 49:30 BILL PASSES IN CONGRESS IT'S I RECOGNIZE THAT WE WANT 49:36 TO LIMIT HARM AS MUCH AS POSSIBLE BUT THE MAY REVISION DOESN'T LIMIT HARM THE 49:43

AND I RECOGNIZE THIS YOU KNOW THIS IS UNDER A DIFFERENT DEPARTMENT'S PREVIEW IT'S NOT UNDER CDA'S PURVIEW BUT DHCS 49:51 HAS YOU KNOW PROVIDED NUMBERS THAT OVER A 100.000 OLDER ADULTS AND PEOPLE WITH DISABILITIES WILL LOSE THEIR MEDIC 49:58 CURRENT MEDICAL MEMBERS WILL LOSE THEIR MEDICAL COVERAGE WITH THE **REINSTATEMENT OF THE ASSET** 50:05 LIMIT THAT 50:11 IS SO COUNTER TO THE GOALS OF THE MPA AND IF THAT IS THE PROPOSAL 50:17 THAT'S ON THE TABLE NOW WHAT IS THE PROPOSAL THAT'S ON THE TABLE WHEN WE'RE LOOKING AT AN EVEN BIGGER DEFICIT AND SO 50:26 AGAIN BACK TO TIFFANY'S POINT ABOUT REVENUES AND NEEDING TO MAINTAIN WHAT WE 50:32 HAVE THIS COMMITTEE HAS SUGGESTED FOR YEARS NOW THAT A REAL FOCUS NEEDS TO 50:39 BE ON FIGURING OUT HOW TO FINANCE THE NEEDS OF THE GROWING AGING POPULATION IN 50:48 CALIFORNIA IN A REALLY SERIOUS WAY AND I AND APPRECIATE THAT CDA HAS THE LTSS 50:54 FINANCING STUDY UNDERWAY AND THAT IS A STEP IN THE RIGHT DIRECTION BUT WE ARE 50:59 BEHIND IN TRYING TO FIGURE OUT HOW TO MEET THE SERIOUS NEEDS THAT PEOPLE HAVE 51:07 AND AGAIN LIKE I SAID WE ARE NOT EVEN AT THE PEAK IN TERMS OF THE CASE LOAD GROWTH 51:16 AND IT IS THE WAY THAT THIS IS DESCRIBED IN 51:23 SOME OF THE BUDGET 51:28 HEARINGS THESE ARE REAL PEOPLE IT'S NOT 51.35NUMBERS AND A BALANCE SHEET SO THERE HAS GOT TO

BE THERE'S GOT TO BE ANOTHER WAY THAT IS MORE IN LINE WITH THE VALUES 51:49 THAT THIS ADMINISTRATION HAS SAID THAT IT BELIEVES 51:54 IN AND SO I KNOW THAT THIS IS TOUGH FOR 52:01 EVERYBODY AND NOBODY WANTS TO BE 52:06 HERE BUT WE HAVE REALLY IF WE'RE TRYING TO REDUCE HARM WE NEED TO TRY HARDER 52:11 BECAUSE THE PROPOSALS ON THE TABLE RIGHT NOW DO NOT REDUCE HARM 52.17 SO AS WE MOVE ON FROM TALKING 52:23 ABOUT THE MAY REVISION EVERYONE SHOULD HAVE A COPY OF THE 52:29 **IMPACT COMMITTEES YEAR 4 REPORT IN RESPONSE** 52:36 TO THE CDA ANNUAL REPORT FROM EARLIER 52:42 THIS YEAR AND THE NEW INITIATIVES FROM FOR 2025 52:48 2026 AND SO I'M GONNA TURN IT OVER TO HEATHER TO START US OFF 52:57 THANK YOU YASMIN I WOULD JUST LIKE TO ADD TO YOUR COMMENT YASMIN THAT YOU WERE JUST MAKING ABOUT THE IMPACT ON 53:04 REAL PEOPLE AND RECOGNIZE THAT THE MONEY OF THE WAY WE LOOK AT OUR BUDGETS 53:11 IS IN THE FISCAL YEAR ALWAYS AND THERE ARE FLUCTUATIONS UP AND BACK AND FORTH 53:16 AND ONE OF THE CALCULI THAT I THINK IS REALLY IMPORTANT AT THIS TIME IS TO THINK ABOUT THE COSTS WE WILL INCUR BY 53:23 SOME OF THE CHANGES IN THE LONG RUN BY NOT ENABLING PEOPLE TO STAY IN THE 53:28 COMMUNITY AND SUPPORTED WITH RELATIVELY MINIMAL COST COMPARED TO WHAT IT WOULD TAKE WHEN THERE'S AN EMERGENCY WHEN THEY 53:35

THEIR HEALTH DETERIORATES FURTHER WHEN THERE ARE OTHER ISSUES THAT COME ALONG THAT ARE MORE EXPENSIVE AND SO SOMETIMES 53:43 RECOGNIZING THAT THERE'S THERE ARE FISCAL CONSTRAINTS BY YEAR THE BIGGER PICTURE OF THE STRATEGY HAS TO ALSO KEEP 53:49 AN EYE ON THE TRAJECTORY OF COSTS NOT ONLY HUMAN LIFE AND SUFFERING BUT ALSO 53:55 THE FACT THAT THESE COSTS WILL MATERIALIZE AT A LATER DATE IN A DIFFERENT FORM WHETHER IT'S AN EMERGENCY 54:00 ROOM VISIT OR A NURSING HOME ADMISSION THAT WILL COST MORE SO THAT'S 54:06 JUST SOMETHING I WOULD ADD TO THE PREVIOUS COMMENTS TURNING TO THE **REPORT WE WANT TO** 54:13 THANK YOU DIRECTOR DEMAROIS AND ALL OF YOUR TEAM FOR YOUR LEADERSHIP AND FOR 54:19 YOUR FOCUS THE UNRELENTING FOCUS YOU HAVE ON OLDER ADULTS AND PERSONS WITH DISABILITIES ESPECIALLY DURING THESE 54:26 CHALLENGING TIMES AND WE KNOW THAT YOU'RE WORKING ON THEM EVERY DAY EVERY WITH EVERY BREATH AS YOU'RE DEALING WITH 54:32 THESE BUDGET ISSUES AND WE REALLY COMMEND YOU FOR YOUR EFFORTS AND YOUR LEADERSHIP ACROSS ALL OF THE MPA PLAN A 54:39 COMPLEX MULTIFACETED PLAN THAT WE HAVE AND THANK YOU FOR YOUR THOUGHTFUL REPORT 54:45 AS WELL AS FOR DEVELOPING THE NEW INITIATIVES 25-26 INITIATIVES AFTER THE 54:50 CALIFORNIA ALL AGES AND ABILITIES DAY OF ACTION AND WE ALSO RECOGNIZE THE 54:55 IMPRESSIVE AND THOUGHTFUL IMPLEMENTATION ESPECIALLY ENGAGING THE MANY STAKEHOLDERS AND THE SIX IN PARTICULAR 55:02 THE SIX MPA IMPLEMENTATION COMMITTEES AND WE KNOW THAT YOU GET **RECOMMENDATIONS FROM A LOT OF US IN LOTS** 55:09

OF DIFFERENT WAYS AND YOU GO BACK AND THEN HAVE TO FURTHER PRIORITIZE AS YOU PROCESS THESE IDEAS AND WE RECOGNIZE 55:15 THAT'S PART OF THE PROCESS SO WE THANK YOU FOR ALL OF THAT AND FOR YOUR

ONGOING STEADFAST LEADERSHIP ONE OF OUR 55:23

CHALLENGES IN DIGESTING THE ANNUAL REPORT AND WE BROUGHT THIS UP AT OUR LAST MEETING BRIEFLY WAS JUST RELATED

55:30

TO TRACKING THE INITIATIVES IN THE OVERALL AND THE MODIFIED PLAN THAT IT'S 55:36

A LITTLE BIT DIFFICULT AT TIMES TO TRACK WHAT'S COMPLETED WHAT'S IN PROCESS

55:41

WHAT'S BEING MODIFIED AND PARTICULARLY THOSE ISSUES THAT ARE MODIFIED THAT ARE BASED ON SPECIFIC RECOMMENDATIONS BY

55:47

EITHER THIS COMMITTEE OR ONE OF THE OTHER COMMITTEES AND IT MAY BE HELPFUL TO THINK ABOUT HOW TO CONCEPTUALIZE

55:55

PRESENTING THAT IN A WAY THAT IS MORE DIGESTIBLE I THINK THIS IS REALLY 56:00

IMPORTANT NOW IN PARTICULAR WHEN WE'RE GOING TO SEE CHANGES FURTHER CHANGES

56:05

BASED ON THE FISCAL CHALLENGES THAT WE HAVE AND IT'S AT A TIME WHEN WE KNOW THAT TRANSFORMATION IS ACTUALLY THE NEED

56:13

FOR THAT IS ACTUALLY INCREASING AND THAT THE BEACON THAT WE SET A FEW YEARS

56:18

AGO FOR THAT TRANSFORMATION WAS VITAL TO ADDRESS THE LONG TERM AND SO BEING ABLE

56:24

TO TRACK THAT AS WE GO FORWARD AND TO BE ABLE TO KNOW WHERE WE ARE AND WHERE WE NEED TO DO FURTHER WORK IS GOING TO

56:31

BE VERY IMPORTANT ANOTHER REASON THAT I THINK THIS IS REALLY IMPORTANT IS THAT WE ACTUALLY LED THE NATION IN COMING UP

56:37

WITH THE FIRST MULTIS SECTOR PLAN I BELIEVE IT WAS THE FIRST IN THE NATION AND WE LED THE NATION IN COMING UP

56:44

WITH THIS REALLY BOLD PLAN AND IMPORTANT PLAN AND I CAN SEE THAT OTHERS. ARE PROBABLY WATCHING AND IMAGINING WHAT'S 56:51 HAPPENING TO OUR PLAN AS WE GO FORWARD AND WE HAVE I THINK A DUTY TO 56:57 SYNTHESIZE THE WORK IN A WAY THAT ENABLES US TO UNDERSTAND WHERE WE ARE AND ALSO WHERE LESSONS CAN BE LEARNED 57:04 FROM OTHERS I'LL OPEN IT UP TO MY OTHER COLLEAGUES AT THIS POINT THANK 57:11 YOU ANY OTHER COMMENTS FROM IMPACT COMMITTEE 57:17 MEMBERS ON SORT OF THE OVERALL RESPONSE TO 57:23 THE ANNUAL REPORT FROM CDA OR THE NEW 57:35 INITIATIVES OKAY SO THEN MOVING ON TO THE THANK YOU SO MUCH HEATHER MOVING 57:40 ON TO THE NEXT SECTION OF THE REPORT WHICH IS FOCUSED ON THE TWO AREAS THAT 57:46 THE IMPACT COMMITTEE HAS BEEN FOCUSED ON FOR SINCE ITS INCEPTION WHICH IS A 57:52 FOCUS ON IMPLEMENTATION OF THE MPA BEING FOCUSED ON BUILDING A HOME CARE 57:58 SYSTEM FOR ALL CALIFORNIANS AND CREATING AN LTSS SYSTEM THAT REALLY ADVANCES 58:03 THE GOALS OF THE MPA AND THEN SECONDLY A FOCUS ON ENDING AND PREVENTING 58:10 OLDER ADULT HOMELESSNESS WHICH AS LINDA POINTED OUT EARLIER OLDER 58:16 ADULTS CONTINUE TO BE THE FASTEST GROWING GROUP OF PEOPLE IN CALIFORNIA EXPERIENCING HOMELESSNESS AND SO 58:22 THESE TWO AREAS DESPITE THE BUDGET SHORTFALLS DESPITE UNCERTAINTIES AT THE 58:27 FEDERAL LEVEL THE IMPACT COMMITTEE FEELS THAT THESE TWO AREAS REALLY DO NEED

TO BE CONTINUE TO BE PRIORITIZED IN MPA IMPLEMENTATION AND SO I'M GOING TO 58:41 TURN IT OVER TO RAFI TO TALK A BIT ABOUT THE SECTION ON A HOME CARE 58:47 SYSTEM FOR ALL CALIFORNIANS THANK YOU YASMIN YES AGAIN REALLY 58:53 IMPORTANT TO THIS COMMITTEE AND WE REALLY HIGHLIGHTED IT AND I'LL ONLY TAKE A COUPLE MINUTES HERE BECAUSE YOU ALL 58:59 CAN SEE IT IN THE REPORT BUT I HEAR THIS EVERY DAY THAT I'M OUT TALKING 59:06 TO AARP MEMBERS AND OTHERS IN THE STATE THE MAJORITY OF FOLKS WANT TO LIVE AT 59:12 HOME THEY WANT TO AGE IN PLACE SO THAT'S WHY BUILDING A HOME CARE SYSTEM THAT WORKS FOR ALL CALIFORNIANS AND 59:18 STRENGTHENING LTSS IN THE STATE IS SO CRUCIAL AND SUCH HAS BEEN SUCH A BIG 59:25 PART OF THE MPA SINCE ITS INCEPTION AND CONTINUES TO BE WE WANT TO SEE THAT 59:30 CONTINUE TO GROW AS WE ALL KNOW THE FOLKS WHO ARE VERY WEALTHY CAN AFFORD TO 59:36 PAY OUT OF POCKET FOR CARE VERY LOW INCOME FOLKS OFTENTIMES HAVE COVERAGE 59:41 EVEN THOUGH THEY SOMETIMES STRUGGLE TO ACCESS SERVICES BUT I REALLY WANTED TO HIGHLIGHT YOU KNOW THOSE FOLKS THE 59:48 FORGOTTEN MIDDLE THOSE FOLKS IN THE MIDDLE WHO CAN'T YOU KNOW WHO CAN'T QUALIFY FOR SERVICES AND THEY CAN'T 59:55 AFFORD TO PAY FOR THEIR OWN CARE IT'S A VAST MAJORITY OF PEOPLE THERE AND 1:00:00 REALLY THEY'RE HAVING A HARD TIME SO KEEPING THIS TOP OF MIND AND TOP OF THE 1:00:06

MPA IS VERY CRUCIAL JUST WANTED TO TAKE A COUPLE OF MINUTES TO OUICKLY TALK ABOUT THAT THANK YOU YASMIN 1:00:15 THANKS SO MUCH RAFI I'LL TURN IT OVER TO MELINDA TO SPEAK A LITTLE BIT 1:00:22 ABOUT THE HOUSING RECOMMENDATIONS THANK YOU YASMIN AND I DO WANT TO 1:00:29 START OFF BY RECOGNIZING THE SUCCESS OF THE HOMESAFE AND HDAP PROGRAMS IN 1:00:35 PREVENTING OLDER ADULT HOMELESSNESS AND AS WE'VE HEARD SEVERAL TIMES ALREADY 1:00:40 THAT OLDER ADULTS ARE THE FASTEST GROWING POPULATION FALLING INTO HOMELESSNESS JUST A FEW DAYS AGO SAN 1:00:47 DIEGO GOT THE RESULTS OF OUR MOST RECENT POINT IN TIME COUNT AND SO NOT ONLY WERE OLDER ADULTS THE ONLY POPULATION THAT 1:00:55 ACTUALLY THAT DID NOT DECREASE IN FALLING INTO HOMELESSNESS NEARLY ONE OUT 1:01:00 OF TWO ARE NEWLY HOMELESS FOR THE FIRST TIME AND SERVING SENIORS HAS BEEN VERY 1:01:06 FOCUSED ON THIS ISSUE FOR MANY YEARS NOW IN 2021 WE RELEASED THE RESULTS OF 1:01:14 OUR COMPREHENSIVE HOMELESS NEEDS ASSESSMENT WHERE WE IDENTIFIED THAT SHALLOW RENTAL SUBSIDY PROGRAMS CAN 1:01:21 BE INCREDIBLY IMPACTFUL SOME OF THE RESULTS OF THAT STUDY SHOWED THAT JUST A 1:01:27 MILD INVESTMENT OF ANYWHERE BETWEEN \$300 TO \$500 A MONTH WOULD HAVE KEPT THE 1:01:34 MAJORITY OF OLDER ADULTS HOUSED EVERY DAY AT SERVING SENIORS WE'RE SEEING 1:01:39 MORE AND MORE INDIVIDUALS LOSING THEIR HOUSING IT'S PRIMARILY DUE TO AN 1:01:44 ECONOMIC SITUATION AND OFTEN IT'S JUST INCREASED RENT ON A FIXED INCOME AND

1:01:51

WE'VE BEEN VERY LUCKY IN SAN DIEGO WE'VE HAD BOTH THE CITY AND THE COUNTY AND 1:01:57 PRIVATE PHILANTHROPY STEP UP AND LAUNCH SHALLOW RENTAL SUBSIDY PROGRAMS IN OUR 1:02:02 COMMUNITY WE HAVE FOUR CURRENTLY AND WE HAVE SEEN THE IMPACTS OF THESE PROGRAMS 1:02:08 SOME OF THEM HAVE AS HIGH OF A 96% SUCCESS RATE AND SO IF YOU REALLY THINK 1:02:15 ABOUT THAT IMPACT WITH JUST A MODEST INVESTMENT OF YOU KNOW ANYWHERE BETWEEN THREE TO 500 A MONTH VERY LIGHT CASE 1:02:24 MANAGEMENT IT'S KEEPING THE MAJORITY OF THOSE OLDER ADULTS IN OUR PROGRAMS 1:02:30 HOUSED AND I'D ALSO LIKE TO JUST ECHO HEATHER'S EARLIER WHEN WE'RE REALLY 1:02:36 LOOKING AT THE BIG PICTURE YOU KNOW NOW IS NOT THE TIME TO CUT COST EFFECTIVE 1:02:42 PROGRAMS LIKE SHALLOW RENTAL SUBSIDIES THAT KEEP PEOPLE HOUSED THEY 1:02:47 KEEP THEM HEALTHY THEY KEEP THEM INDEPENDENT AND THEY'RE PREVENTING THEM FROM FALLING INTO HOMELESSNESS WHICH IS 1:02:53 OFTEN YOU KNOW FOUR OR FIVE TIMES THE AMOUNT OF COSTS ALL IN VERSUS THE 1:02:59 INITIAL INVESTMENT IN THIS SHALLOW RENTAL SUBSIDY PROGRAMS SO WE KNOW **IT'S WORKING IN SAN** 1:03:05 DIEGO WE KNOW THAT THERE ARE OTHER COUNTIES THAT HAVE THESE PROGRAMS WE KNOW THIS HAS BEEN A RECOMMENDATION FROM 1:03:12 SEVERAL OF THE COMMITTEES OVER THE LAST FEW YEARS SO WE KNOW THIS WORKS IT'S 1:03:17 NOT ONLY THE RIGHT THING IT'S ALSO AS WE'RE LOOKING AT AN AUSTERE BUDGET WE 1:03:22

KNOW IT'S ALSO COST EFFECTIVE AND SO WITH THAT I WILL TURN IT BACK OVER TO **YASMIN THANKS** 1:03:31 THANKS MELINDA AND ON HOUSING I'LL ALSO ADD THAT I'M SURE YOU KNOW FOLKS 1:03:39 ON THIS CALL ARE AWARE THAT THE FUNDING FOR HOMES SAFE IS IN THE PROCESS. OF SORT 1:03:44 OF BEING EXPENDED AND THERE IS NOT ADDITIONAL FUNDING CURRENTLY IN THE 1:03:51 BUDGET TO KEEP THAT PROGRAM GOING AND LIKE MELINDA SAID HOMES SAFE HAS BEEN 1:03:58 INCREDIBLY EFFECTIVE DESPITE IT BEING SORT OF FOR A VERY TARGETED AND NARROW POPULATION OF OLDER ADULTS AND WITH 1:04:08 IF HOME SAFE YOU KNOW ESSENTIALLY GOES AWAY BECAUSE THE FUNDING DOESN'T CONTINUE THE ONLY PROGRAM REALLY 1:04:16 SPECIFICALLY TARGETED TO OLDER ADULT HOMELESSNESS THAT THE STATE WILL HAVE LEFT IS THE HDAT PROGRAM AT CDSS 1:04:24 AND WITH PREVENTING AND ENDING OLDER ADULT HOMELESSNESS BEING A TOP PRIORITY 1:04:30 OF THE MPA ONLY HAVING ONE STATE PROGRAM THAT IS REALLY TARGETED AT THIS WE FEEL 1:04:36 DOESN'T ALIGN WITH THE GOALS OF THE MPA OR GET US TO THE ULTIMATE GOAL OF 1:04:43 PREVENTING AND ENDING OLDER ADULT HOMELESSNESS ESPECIALLY WITH THE HDAT PROGRAM BEING YOU KNOW AGAIN ANOTHER 1:04:48 SMALL LIMITED SCOPE PROGRAM WHICH IS WHY THIS COMMITTEE AND MANY OF THE OTHER 1:04:54 STAKEHOLDER COMMITTEES OF THE MPA HAVE BEEN ADVOCATING FOR A BROADER 1:05:00 RENTAL SUBSIDY PROPOSAL THAT WOULD BE STATEWIDE AND HAVE MORE OF AN IMPACT ESPECIALLY SINCE WE HAVE THESE 1:05:07 SMALLER PILOT PROGRAMS THAT HAVE BEEN VERY SUCCESSFUL

1:05:12 ARE THERE OTHER COMMENTS FROM IMPACT COMMITTEE MEMBERS ON 1:05:18 ANY PARTS OF THE ANNUAL REPORT OR OUR REPORT BACK TO THE DEPARTMENT ANY 1:05:24 ADDITIONAL COMMENTS FOLKS WOULD LIKE TO 1.02.33MAKE OKAY AND I'LL AGAIN I'LL JUST ECHO WHAT MELINDA AND HEATHER WHAT AND RAFI 1:05:39 SAID ABOUT SORT OF THE COST SAVINGS ASSOCIATED WITH 1:05:45 DOING SOME OF THESE THINGS AND HOW THEY'RE COST EFFECTIVE AND HOW YOU KNOW OUR GOAL IS TO KEEP PEOPLE IN THEIR 1:05:52 HOMES AND IN THEIR COMMUNITIES AND 1:05:57 BY TAKING AWAY THESE SERVICES NOT INVESTING IN THESE SERVICES WE'RE 1:06:03 ULTIMATELY CREATING COSTS FOR THE STATE IN THE OUT YEARS THAT ARE NOT BEING 1:06:08 CONSIDERED AND SO THESE BUDGET SOLUTIONS THAT ARE ON THE TABLE WE FEEL LIKE 1:06:14 WE'RE JUST GOING TO BE IN THIS POSITION IN A FEW YEARS AND DEPARTMENT OF FINANCE 1:06:21 WILL COME AND SAY "OH YOU KNOW THE CASE LOAD IS STILL TOO MUCH IT STILL WASN'T GOOD ENOUGH" WHAT WE 1.06.27DID AND SO WE'RE JUST CONTINUING TO CHIP AWAY AT A DEMOGRAPHIC TREND THAT 1:06:33 IS NOT POSSIBLE WE CAN'T CUT OUR WAY OUT OF THE GROWING SENIOR CASE LOAD 1:06:42 FOR DECADES POLICY HAS BEEN IN PLACE IN CALIFORNIA THAT HAS NOT MADE IT SO 1:06:49 THAT PEOPLE CAN AGE WITH DIGNITY AND AGE 1:06:54 WITH THE MONEY THAT THEY NEED TO NOT RELY ON THE SOCIAL SAFETY NET AND SO

1:07:01

BECAUSE OF THAT WE NEED TO MAKE SURE THAT WE'RE INVESTING IN THE SOCIAL SAFETY NET TO SUPPORT THEM BECAUSE WE 1:07:07 DIDN'T DO A GOOD ENOUGH JOB YOU KNOW 20 YEARS AGO AND SO I WE 1:07:15 ARE FINDING OURSELVES AT THE AT THE BEGINNING OF A VERY DIFFICULT 1:07:21 SITUATION AS THE REPORT LAYS OUT COMPOUNDING FACTORS RIGHT THE 1:07:28 UNCERTAINTY AT THE FEDERAL LEVEL THE STATE BUDGET DEFICIT THE GROWING THE DEMOGRAPHIC TRENDS BUT AND WE ARE 1:07:36 HERE TO WORK WITH YOU TO WORK THROUGH HOW WE MOVE FORWARD IN A WAY THAT IS MORE EQUITABLE AND 1:07:45 REALLY MEETS THE NEEDS OF THE PEOPLE WHO ARE NEEDING HELP AND THESE 1:07:51 SERVICES AND JUST WANT TO BE AT HOME LIVE IN THEIR COMMUNITIES BE WITH THEIR FAMILIES AND FRIENDS 1:07:58 CAROLYN I'LL TURN IT OVER TO YOU BEFORE WE MOVE TO THE NEXT SECTION 1:08:03 OF THE MEETING THANK YOU YASMIN I JUST HAD A POSITIVE THOUGHT TO INTERJECT INTO 1:08:10 THIS CONVERSATION WHICH IS SO VERY VERY DIFFICULT OBVIOUSLY OUR HEART ECHOES AND 1:08:16 RESONATES WITH ALL OF THE COMMENTS HERE I WANTED TO LEAVE THIS 1:08:21 SECTION WITH THE UNDERSTANDING OF THE IMPACT OF HOW WE'VE BEEN WORKING TOGETHER HOW IT CAN CONTINUE TO MOVE US 1:08:29 IN A MORE POSITIVE DIRECTION ONE OF OUR COUNTIES THAT WE'VE BEEN WORKING WITH 1:08:34 UNDER OUR MASTER PLAN FOR AGING ADVISORY COMMITTEE WORK WITH THE SUPPORT 1:08:40 OF THE CDA THROUGH THE LADAP GRANT WHICH JUST CLOSED OUT RESULTED IN ONE OF OUR 1:08:46

FOUR COUNTIES WHO WAS NOT ENGAGED AT ALL AT A COUNTY LEVEL IN SUPPORTING SENIOR 1:08:53 SERVICES WALKING AWAY FROM THE PAST 21 MONTHS TOGETHER SAYING WE ARE NOW 1:08:59 COMMITTED AS A RURAL COUNTY WITH ALLOCATING DOLLARS 1:09:05 LOCALLY TOWARDS SENIOR AND OLDER ADULT AND DISABILITY EFFORTS MOVING FORWARD SO 1:09:13 THIS WORK THE SUPPORT THAT CAME FROM THE STATE LEVEL WILL MAKE A DIFFERENCE WE 1:09:20 GET THE MESSAGE WE KNOW THERE'S NO MONEY ANYWHERE BUT SOMETIMES THIS ISN'T ABOUT THE DOLLAR SOMETIMES THIS IS ABOUT THE 1:09:27 SPIRIT OF WHAT ARE WE MOVING TOWARDS WHAT KEEPS US HUMANE WHAT KEEPS US DOING 1:09:32 WHAT IS APPROPRIATE AND GOOD AND BENEFICIAL FOR OUR MOST VULNERABLE POPULATION SO TO SEE ENGAGEMENT BEGIN TO 1:09:41 SHIFT LOCAL POLITICAL INFLUENCE ISN'T THAT WHAT WE'RE AFTER EVERYTHING ABOUT 1:09:47 THE CHANGES THAT ARE PROPOSED RIGHT NOW ARE GOING IN THE DIRECTION OF **DISMANTLING WHAT WE'VE BEEN DOING** 1:09:53 WE MUST LOOK AT WAYS TO WALK AWAY HOLDING OUR HEAD HIGHER AND 1:10:08 STRONGER THANKS CAROLYN SO OUR THE NEXT ITEM ON THE AGENDA 1:10:15 THAT WE WANTED TO DISCUSS WITH YOU ALL AGAIN RELATED TO EVERYTHING WE'VE ALREADY BEEN DISCUSSING IS SORT OF MAYBE A LITTLE BIT OF A DEEPER **DIVE INTO** 1:10:24 THE FEDERAL UNCERTAINTY WHAT THAT MEANS AND SO BOTH ON SORT OF THE ACL SIDE 1:10:33 OF THINGS BUT AND YOU KNOW WHAT'S BEING CONSIDERED IN CONGRESS SO I'M 1:10:38 GOING TO TURN IT OVER TO CHRISTINA TO START US ON THAT CONVERSATION THANKS

1:10:44

YASMIN AND I ALSO PUT A QUESTION IN THE CHAT ON THE EARLIER CONVERSATION 1:10:49 JUST BECAUSE I HAVE IT OUT OF CURIOSITY BUT GETTING US STARTED ON THE FEDERAL UNCERTAINTIES AND HOW IT IMPACTS OUR 1:10:56 STATE OR POTENTIALLY WILL IMPACT OUR STATE I'M JUST RETURNING FROM WASHINGTON DC AND DOING A NUMBER OF VISITS ON 1:11:04 THE HILL WITH BOTH HOUSE AND SENATE MEMBERS AND WHILE EVERYBODY IS TALKING 1:11:11 ABOUT AS WE SHOULD MEDICAID AND HOW MEDICAID WILL LOOK ON A FEDERAL LEVEL 1:11:18 MOVING FORWARD THE CONVERSATIONS WERE REALLY FOCUSED AROUND THE WORK REQUIREMENTS THE FMAP THE EXPANSION 1:11:25 AND PARTS OF THE PROVIDER TAX AND I CERTAINLY LEARNED A LOT FROM MY 1:11:31 COLLEAGUES IN OTHER STATES DURING THOSE VISITS AS WELL AND UNDERSTOOD HOW 1:11:36 MUCH BETTER POSITIONED CALIFORNIA IS BUT DURING AND THROUGHOUT ALL OF THOSE VISITS I ALSO 1:11:43 WAS VERY STRUCK BY THE AMOUNT OF 1:11:49 UNKNOWN AND LACK OF EDUCATION AROUND MEMBERS 1.11.57UNDERSTANDING WHAT THE DISMANTLING OF HHS AND SPECIFICALLY ACL THE IMPACTS 1:12:04 THAT'LL HAVE ON OLDER ADULTS AND PEOPLE WITH DISABILITIES AND THROUGHOUT MY VISITS WE WOULD BRING UP OBVIOUSLY 1:12:10 THE MEDICAID IMPACTS BUT WE WOULD ALSO FINISH OUR VISIT WITH ACL IMPACTS AND IT 1:12:19 STRUCK ME THAT THERE IS A TON OF EDUCATION NEEDED WE KNOW THAT THE 1:12:25 FOLKS THAT WERE INVITED BACK TO ACL WILL BE DEPARTING AGAIN AT THE BEGINNING OF JUNE AND THERE SEEMS TO BE ANOTHER 1:12:32

LEVEL OF UNCERTAINTY IN WHAT THINGS WILL LOOK LIKE AT HHS AND WE WERE ABLE THOSE 1:12:37 OF US THAT WERE THERE WERE ABLE TO PARTICIPATE IN THE KENNEDY HEARING THERE WAS HOPES THAT SOME OF THE ACL 1:12:45 DETAILS OR QUESTIONS WOULD COME UP IN THAT HEARING AS WE ALL KNOW ALZHEIMER'S CAME UP AND AUTISM CAME UP BUT AT A 1:12:53 VERY SPECIFIC LEVEL NOT ON A ACL PROGRAMMATIC LEVEL WITH THAT SAID I 1:13:00 THINK WE ALL ARE AWARE THAT OLDER ADULTS UNDER SERVICES RECEIVED BY THE AREA 1:13:06 AGENCIES ON AGING ARE LOOKING AT BEING SPLIT UP INTO THREE DIFFERENT DEPARTMENTS THE OMBUDSMAN PROGRAM 1:13:13 AND APS POTENTIALLY BEING COMPLETELY ELIMINATED OUR MEMBERS OF CONGRESS AND 1:13:19 MEMBERS OF THE SENATE IN OTHER STATES NOT OUR STATE HAD NO IDEA WHAT THAT MEANT THEY HAD NO IDEA WHAT THOSE 1:13:26 PROGRAMS WERE THE AMOUNT OF EDUCATION WE'RE GOING TO NEED TO DO ON THOSE 1:13:33 PROGRAMS NEXT OR SIMULTANEOUSLY TO OUR MEDICAID ADVOCACY IS ESSENTIAL THE 1:13:40 DISABILITY PROGRAMS AND THE UNKNOWNS THERE AND THE POTENTIAL BLOCK BRANDING OF DISABILITY PROGRAMS TO EACH STATE 1:13:46 THERE IS SO MUCH HAPPENING AT ONE TIME C4A HAS COME TOGETHER WITH A NUMBER 1:13:53 OF AGING AND DISABILITY ORGANIZATIONS AND CREATED A NEW COALITION IN CALIFORNIA FOCUSED ON THOSE PROGRAMS 1:14:00 THAT HAVE HISTORICALLY BEEN UNDER ACL AND WE'VE BEEN MEETING OVER THE LAST FEW WEEKS WE'LL HAVE AN OFFICIAL NAME I 1:14:06 THINK TOMORROW ON FRIDAY BUT WE ARE PUTTING OUT A STATEMENT OF SOLIDARITY 1:14:13

BECAUSE WE FEEL THAT IT IS INCREDIBLY IMPORTANT THAT AGING AND DISABILITIES STICK TOGETHER WE'VE COME SO FAR 1:14:20 FEDERALLY AND STATEWIDE TO ENSURE THAT FOLKS WITH DISABILITIES AND OLDER ADULTS ARE KEPT TOGETHER BECAUSE OF ALL OF 1:14:28 THE DIFFERENT WAYS THAT WE ARE CONNECTED AND KNOWING THAT OUR MEMBERS OF CONGRESS 1:14:33 AND MANY MEMBERS OF THE SENATE HAVE NO IDEA WHAT THOSE IMPLICATIONS WILL DO TO OUR COMMUNITY MEMBERS DEEPLY FRIGHTENS 1:14:41 ME IN THIS CONVERSATION TODAY KNOWING THAT WE DON'T KNOW WHAT'S ON THE HORIZON FOR MEDICAID IN OUR STATE LET ALONE ON A 1:14:49 FEDERAL LEVEL AND I HEARD MANY SENATORS SAY THAT WHATEVER THE HOUSE ENDED UP PASSING WHICH WE KNOW INCLUDES WORK 1:14:55 REQUIREMENTS THAT WILL BE IMPLEMENTED MUCH SOONER THAN WE ANTICIPATED ORIGINALLY THE SENATE VERSION THEY 1:15:02 EXPECT TO LOOK VERY DIFFERENT AND MANY SENATORS SAID THAT MARKUP MIGHT NOT 1:15:07 EVEN BE AN OPTION THAT THERE MIGHT BE CONVERSATIONS BEHIND CLOSED DOORS JUST TO GET TO A FLOOR VOTE AND GET TO 1:15:14 CONFERENCE SO I THINK IT'S IMPORTANT THAT WE ALL PAY VERY CLOSE ATTENTION THAT WE CONTINUE TO DO THE ADVOCACY THAT 1:15:20 WE'RE DOING BUT AT THE SAME TIME WE NOT IGNORE THAT THESE THINGS ARE COMING AND 1:15:25 THAT THE IMPACTS THAT ARE GOING TO HAPPEN IN CALIFORNIA EVEN AFTER WE GET THROUGH OUR STATE BUDGET ARE VERY REAL 1:15:32 AND IF WE CAN DO ANYTHING TO STRATEGICALLY PLAN NOW THE 1:15:38 **BETTER THANK YOU** 1:15:46 THANKS CHRISTINA DO OTHER IMPACT COMMITTEE MEMBERS HAVE COMMENTS 1:15:52 OUESTIONS FOR CDA ABOUT THE CHANGES AT HHS AND WHAT THAT MEANS FOR 1:15:58

CALIFORNIA OR ALSO POTENTIAL CHANGES BASED ON THE RECONCILIATION BILL 1:16:16 I GUESS APPRECIATE DIRECTOR DEMAROIS THAT YOU KNOW THE 1:16:25 ANNOUNCEMENT YOU MADE AT THE BEGINNING OF THE MEETING THAT SO FAR THE MONEY IS COMING AND THAT 1:16:31 I KNOW THAT YOU I WON'T ASK YOU TO TELL US WHAT THE 1:16:38 CONTINGENCY PLAN IS IF THE IF THE MONEY DOESN'T COME IN THE NEXT FEDERAL FISCAL YEAR BECAUSE WE PROBABLY DON'T KNOW 1:16:45 BUT I GUESS I'LL JUST MAKE THE REQUEST THAT YOU KNOW AND THE OFFER THAT THE IMPACT COMMITTEE IS HERE TO BE A 1:16:52 PARTNER IN AS THESE THINGS COME THROUGH AND THAT YOU KNOW WE'RE HAPPY 1:17:00 TO ENGAGE WITH YOU ALL IN BETWEEN MEETINGS IF NECESSARY AND SORT OF TO BE 1:17:06 YOU KNOW A PARTNER TO CDA IN THESE REALLY UNCERTAIN TIMES 1:17:12 BECAUSE YEAH IT IS WE'VE NEVER I DON'T THINK WE'VE REALLY EVER BEEN IN A SITUATION LIKE THIS BEFORE SO YOU 1:17:20 KNOW OUR JUST WANT TO OFFER OUR PARTNERSHIP 1:17:28 THANK YOU THANK YOU AND YOU DON'T NEED TO OFFER YOUR PARTNERSHIP BECAUSE 1:17:34 YOU ARE PARTNERS AND WE MEET WITH MANY OF YOU ON A ONE-OFF BASIS BUT I CAN 1:17:40 FORESEE A TIME SOON WHEN WE MAY CALL THE IMPACT COMMITTEE TOGETHER I'M I AM SO 1:17:48 IMPRESSED HOW THIS NEW GROUP HAS ALREADY COALESCED SO WELL 1:17:53 AND EACH OF YOU IN YOUR OWN RIGHT CHRISTINA I'M JUST THRILLED YOU WERE IN WASHINGTON DC I KNOW THAT EACH OF YOU 1:18:00 WHETHER CAROLYN IT'S AT THE YOU KNOW MUNICIPAL LEVEL WITH CITIES AND COUNTIES DOING THE ADVOCACY IF IT'S IN THE STATE 1:18:08

CAPITAL FOR BUDGET HEARINGS IF IT'S IN WASHINGTON DC IF IT'S HERE ON THIS 1:18:13 CALL SPEAKING DIRECTLY TO THE SECRETARY MELINDA JUST THINKING OF 1:18:20 YESTERDAY'S BUDGET HEARING WITH A KEY MEMBER FROM SAN DIEGO NOT SURE THAT 1:18:25 SHE KNOWS THAT FACT ABOUT THE RECENT POINT IN TIME COUNT FOR SAN DIEGO COUNTY THAT WAS NEW INFORMATION TO ME SO IT 1:18:33 IS NO CONSOLATION THAT YOU ARE DOING EVERYTHING RIGHT NOW YASMIN THINKING OF THE STAKEHOLDER 1:18:41 CALL THE DAY THAT THE MAY REVISE WAS RELEASED THE VERY FIRST OUESTION TO THE 1:18:47 SECRETARY CAME FROM YOU AND YOU ASKED ABOUT THE HARD NUMBERS BEHIND THE 1:18:53 ELIMINATION OF THE ASSET TEST NOW THOSE NUMBERS ARE KNOWN AND YOU KNOW YOU'RE 1:18:59 SHARING THEM HERE AND THEY'VE BEEN SHARED WITH THE LEGISLATURE SO ALSO FORMING COALITIONS CHRISTINA THE WORK 1:19:06 THAT YOU'VE DONE TO BRING TOGETHER YOU KNOW ALL THE PARTICIPANTS IN ACL PROGRAMS AND FUNDING 1:19:13 WE SEE THE RESPONSE COALITION LETTERS ARE VERY IMPACTFUL VERY 1:19:20 IMPACTFUL LINKING ARMS JOINING FORCES YOU KNOW LOTS OF LOGOS ON LETTERHEAD 1:19:26 REALLY CARRIES A LOT OF WEIGHT AND YOU'RE ALL DOING THAT SO WELL 1:19:32 PRIORITIZING YOU KNOW THERE IS A LOT HAPPENING THERE ARE MANY MANY CUTS 1:19:38 ACROSS AGENCIES AND DEPARTMENTS WE'RE FOCUSED THIS MORNING A LITTLE YOU KNOW 1:19:44 PRIMARILY ON HHS BUT TO OUR PRIORITY ISSUE AROUND PREVENTING AND ENDING OLDER 1:19:50

ADULT HOMELESSNESS SO MUCH OF THAT IS HAPPENING IN THE BUSINESS. CONSUMER 1:19:55 SERVICES AND HOUSING AGENCY SO 1:20:00 PRIORITIZING YOU KNOW I'M HEARING LOUD AND CLEAR TODAY THAT THE ASSET TEST 1:20:06 APPEARS TO BE AT THE TOP OF THE LIST AS A PRIORITY THAT HAS COME THROUGH 1:20:12 NOT JUST TODAY WITH IMPACT BUT I KNOW WITH THE LEGISLATURE AS WELL 1:20:18 PUTTING CONSUMERS CLIENTS BENEFICIARIES AT THE 1.20.25FOREFRONT IS SOMETHING THAT THIS GROUP DOES SO WELL SO HEARING REAL 1:20:32 LIFE STORIES I'M HEARING I'VE HEARD SOME TODAY FOR THE FIRST TIME SO ALWAYS **BRINGING IT BACK TO THE PERSON WHO** 1:20:40 IS IMPACTED WHO THEY ARE WHERE THEY LIVE WHAT IT MEANS FOR THEM 1:20:46 YOU KNOW YOU'RE DOING ALL THOSE THINGS DR YOUNG SAID YOU KNOW UNRELENTING IT 1:20:54 WE CAN'T RELENT NONE OF US CAN RELENT AND IT'S OH IT'S YOU KNOW IT IS IT'S A 1:21:00 LOT IT IS A LOT FOR EVERYBODY RIGHT NOW BUT STEADFAST AND UNRELENTING IF WE ARE ALL THOSE THINGS TOGETHER 1:21:08 YOU KNOW IT'S GOING TO HELP BUT GOING BACK TO THE START OF THE CALL 1:21:14 WITH YOU KNOW THE THEME FOR FLIPPING THE SCRIPT THIS NARRATIVE YOU KNOW THAT IS 1:21:20 UNFOLDING ABOUT OLDER ADULTS BEING A DRAIN YOU KNOW FUELING THE CASE LOAD 1:21:27 GROWTH IS PART OF THE NARRATIVE THAT WE'RE THAT WE NEED TO FLIP SO I 1:21:33 REALLY APPRECIATE YASMIN YOUR COMMENTS THERE ABOUT YOU KNOW THE **DISCONNECT ABOUT PRIORITIES** 1:21:40 AND THAT'S I THINK THAT'S A VERY IMPORTANT MESSAGE FOR ALL OF US TO CONVEY

1:21:46

ABOUT VALUING OLDER ADULTS AND THE REASON THE CASE LOADS ARE GROWING ARE 1:21:53 BECAUSE OF THE DEMOGRAPHIC SHIFT AND CHANGE NOT BECAUSE OF HIGH 1:21:59 UTILIZERS WHO ARE DRAINING THE STATE AND FEDERAL COFFERS BUT BECAUSE THERE 1:22:04 ARE MORE PEOPLE IN NEED OF SERVICES ALSO THE PREVENTION YOU KNOW THE PREVENTION 1:22:10 MESSAGING IS REALLY IMPORTANT EARLIER INTERVENTIONS SO ALL OF OUR HOME AND 1:22:15 COMMUNITY BASED SERVICES MANY OF OUR LTSS PROGRAMS THAT 1:22:20 ARE INTERVENING EARLY AND AVOIDING HIGHER COSTS DOWN THE ROAD SO YOU'RE 1:22:27 ABSOLUTELY ON MESSAGE THESE MESSAGES ARE COMPELLING AND THEY'RE 1:22:32 RESONATING THEY RESONATE WITH ME THEY RESONATE WITH OTHERS YOU KNOW TO YOUR REPORT 1:22:40 THE ORIGINAL VISION OF THE IMPACT COMMITTEE WAS THAT YOU WOULD MAKE US BETTER AND THAT'S HAPPENING YOU KNOW THE 1:22:48 REPORT IS ONE OF THE TOOLS THAT YOU USE TO HELP MAKE US BETTER I CAN SAY 1:22:54 WE CAN APPRECIATE THE CONFUSION ABOUT THE FINAL DISPOSITION OF **INITIATIVES AND** 1:23:00 NOW THAT WE HAVE A TRACK RECORD AND THERE ARE HUNDREDS OF THEM OVER YOU KNOW 5 YEARS WE CAN APPRECIATE THAT WE 1:23:08 HEAR THAT LOUD AND CLEAR AND WE'RE TALKING INTERNALLY ABOUT HOW WE CAN MAKE THAT MORE CLEAR GOING FORWARD SO THAT 1:23:14 YOU KNOW WHEN SOMETHING'S BEEN CLOSED OUT SOMETHING'S STILL IN PROGRESS OR IF SOMETHING WAS ABANDONED OR NOT PURSUED 1:23:21 SO IT WILL TAKE US A WHILE TO GET BACK TO YOU ON THAT BUT WE CAN APPRECIATE 1:23:27

HOW CONFUSING THAT IS AND OTHERS ARE WATCHING CERTAINLY OTHER STATES. WE'RE 1:23:33 BUT YOU KNOW PEOPLE INTERNALLY YOU KNOW IN OUR STATE ARE WATCHING TOO AND WE'RE VERY COMMITTED TO THAT ACCOUNTABILITY 1:23:39 AND TRANSPARENCY SO IF THAT IS NOT WORKING AND YOU CAN'T FOLLOW WHERE 1:23:45 THINGS ARE YOU KNOW WE'RE COMMITTED TO DOING BETTER ON THAT THANK YOU IT 1:23:51 MUST IT IS FRUSTRATING BECAUSE I SHARE YOUR PRIORITIES I SHARE THE TOP TWO PRIORITIES A HOME CARE SYSTEM FOR ALL 1.23.58AND PREVENTING AND ENDING OLDER ADULT HOMELESSNESS AND I CAN APPRECIATE WHERE IT MAY NOT FEEL LIKE TRACTION IS 1:24:07 IS BEING MADE ON THOSE TWO FRONTS BUT I CAN ASSURE YOU THOSE TWO PRIORITIES ARE 1:24:12 WELL KNOWN WELL COMMUNICATED THERE'S NOWHERE I GO THAT PEOPLE DON'T 1:24:17 QUOTE MARGOT KUSHEL'S STUDY THAT THEY DON'T KNOW THAT DATA POINT ABOUT OLDER 1:24:23 ADULTS BEING THE FASTEST GROWING DEMOGRAPHIC TO FALL INTO HOMELESSNESS 1:24:28 AND THAT YOU KNOW POINTING TO WASHINGTON STATE AND OTHER EXAMPLES 1.24.33WHERE THERE HAVE BEEN REVENUE HAS BEEN GENERATED TO FUND A HOME CARE SYSTEM THAT WORKS 1:24:40 FOR EVERYONE WE ARE LOOKING FORWARD TO I THINK IT'LL BE PROBABLY LATE JULY 1:24:47 WHEN WE CAN OFFER OUR WEBINAR ON THE WORK THAT'S BEING DONE ON THE LTSS 1:24:52 FINANCING AND SO THERE HAS BEEN WORK HAPPENING IT DOESN'T TRANSLATE INTO A 1:24:57 BENEFIT THAT SOMEBODY CAN COLLECT TODAY BUT THAT THAT WORK HAS BEEN HAPPENING AND WE'RE SO GRATEFUL FOR YOUR ADVOCACY

1:25:04

THAT PRODUCED THE \$5 MILLION THAT ALLOWED CALIFORNIA TO WORK WITH 1:25:09 EXCELLENT CONSULTANTS AND EXPERTS AROUND THE COUNTRY SO WE'RE REALLY EXCITED TO SHARE 1:25:16 WITH YOU THE END OF JULY WHERE WE ARE ON THAT LTSS FINANCING 1:25:21 CHRISTINE I'M GOING TO HAVE TO GET BACK TO YOU ON I DON'T KNOW THE ANSWER 1:25:27 OFFHAND PROP ONE IS JUST GETTING UNDERWAY SO NOT SURE WE'LL FOLLOW UP 1:25:33 WITH YOU OFFLINE ON THE ANSWER TO THAT QUESTION ABOUT HOW THAT'S GOING TO BE TRACKED AND I WOULD ENCOURAGE ALL 1:25:41 OF YOU TO FOLLOW CLOSELY THE CALIFORNIA INTER AGENCY COUNCIL ON HOMELESSNESS 1:25:48 THAT IS A STANDING MEETING CO-CHAIRED BY SECRETARY JOHNSON AND SECRETARY MOSS 1:25:55 FROM THE BUSINESS CONSUMER SERVICES AND HOUSING AGENCY AND I THINK YOUR ADVOCACY 1:26:00 IS REALLY NEEDED THERE TO CONTINUE TO ELEVATE THESE ISSUES IN A HOUSING 1:26:06 SPECIFIC SETTING WHERE THE FOCUS IS ON HOUSING I KNOW THEY'RE NOW THE 1:26:13 CONTINUUMS OF CARE NOW PRODUCE REPORTS THAT YOU CAN ACCESS SO I'D ENCOURAGE 1:26:20 YOU TO TAKE A LOOK AT THOSE REPORTS THAT THEY'RE PRODUCING NOW SO YOU CAN TRACK PROGRESS IN YOUR COMMUNITY AND USE THAT 1:26:27 AS A TOOL WE ALSO HAVE OUR COUNTY FACT SHEETS THAT WE'RE ENCOURAGING YOU 1:26:33 KNOW WE INCLUDE DATA ABOUT HOUSING AND HOMELESSNESS WE INCLUDE DATA ABOUT 1:26:38 PEOPLE WHO LIVE ALONE FOR EACH COUNTY SO IT'S A RESOURCE AT YOUR DISPOSAL 1:26:44

TO REALLY HIGHLIGHT HOW MANY OLDER ADULTS ARE LIVING IN POVERTY AND REALLY 1:26:50 UNDERGIRD THESE TWO PRIORITY ISSUES AROUND HOME CARE FOR ALL AND HOUSE 1:26:56 PREVENTING AND ENDING HOME HOUSING PREVENTING AND ENDING OLDER ADULT 1:27:01 HOMELESSNESS SO SUSAN HAD JUST ONE 1:27:07 OTHER SMALL THING THAT WE WANTED TO TALK ABOUT IN THIS SECTION BEFORE WE 1:27:13 MOVE OKAY GREAT PLEASE I'LL TURN IT BACK OVER TO HEATHER TO TALK A LITTLE BIT 1:27:19 ABOUT THE DEPARTURE OF KIM MCCOY 1:27:24 WADE AND HOW WE CONTINUE TO SORT OF HAVE LEADERSHIP FROM THE 1:27:32 GOVERNOR'S OFFICE IN THIS AREA THANK YOU YASMIN I JUST WE WANTED TO MENTION THAT WE WERE REALLY EXCITED 1:27:39 WITH THE APPOINTMENT OF KIM MCCOY WADE IN HER SENIOR ADVISOR POSITION TO THE GOVERNOR AND RECOGNIZED THAT WITH 1:27:46 THE MASTER PLAN ON AGING SO MUCH OF THE WORK IS ACROSS THE CABINET AND ACROSS SECTORS AND I THINK WE'VE HEARD THAT 1:27:52 THEME A NUMBER OF TIMES TODAY THE INTERSECTIONALITY OF DIFFERENT INITIATIVES AND THEIR IMPACT FOR OLDER 1:27:59 ADULTS AND PERSONS WITH DISABILITY AND HAVING SOMEBODY WHO THINKS ABOUT THAT 1:28:04 INTEGRATION ON A CONSTANT BASIS THE IMPORTANCE OF THAT AND RECOGNIZING 1:28:09 THAT IMPORTANCE I REALLY APPRECIATED HEARING SECRETARY JOHNSON'S COMMENTS TODAY ABOUT HER ELEVATING THE 1:28:16 AWARENESS AT THE CABINET LEVEL AND AROUND THE URGENCY OF DEMOGRAPHIC CHANGES AND THE MESSAGING AND THE 1:28:22

IMPORTANCE OF SUPPORTING THE MPA AND I KNOW THAT THAT DIRECTOR **DEMAROIS CARRIES** 1:28:27 THIS MESSAGE STRONGLY ALL THE TIME BUT WE DO WANT TO EXPRESS OUR HOPE THAT THAT 1:28:32 SENIOR ADVISOR POSITION WOULD BE FILLED TO MAKE SURE THAT THAT KIND OF ADVOCACY IS PRESENT AT THE 1:28:40 CONVERSATIONS AT ALL 1:28:47 TIMES THANK YOU FOR THAT AND WE DID SEE THAT IN THE REPORT AND THAT HAS BEEN FLAGGED FOR THE SECRETARY WHO LEAD 1.28.54SECRETARY JOHNSON WHO LEADS THE MPA ON BEHALF OF THE GOVERNOR BUT ALSO IT'S 1:28:59 BEEN SHARED WITH RICHARD FIGUEROA AND THE GOVERNOR'S OFFICE THERE ALSO WAS A LETTER SENT IN SOON SOON AFTER 1:29:08 KIM MCCOY WADE ANNOUNCED HER DEPARTURE SO KEEP THAT GOING RIGHT 1:29:15 NOW IS A VERY BUSY TIME AS YOU CAN IMAGINE IT'S NOT SO IT MAY FALL THROUGH THE 1:29:22 CRACKS RIGHT NOW IN THE MIDST OF THE BUDGET AND WHICH WILL BE VERY ACTIVE NOW 1:29:28 YOU KNOW FOR THE NEXT MONTH OR SO ALL THE CHANGES AT THE FEDERAL LEVEL THAT 1:29:34 WE'RE MONITORING SO IT WE WILL CONTINUE TO CONVEY THAT MESSAGE WE 1:29:39 DO MISS KIM DEARLY WE HAD A WONDERFUL SENDOFF FOR HER AND APPRECIATE SO MUCH 1:29:46 HER PHENOMENAL WORK FIRST AS THE DIRECTOR OF THE DEPARTMENT OF AGING LEADING THE MASTER PLAN FOR AGING AND 1:29:52 THEN IN HER ROLE IN THE GOVERNOR'S OFFICE SHE IS SORELY MISSED SO WE 1:29:58 WILL KEEP CONVEYING THAT AND I WOULD ENCOURAGE YOU TO CIRCLE BACK AROUND WITH THAT IN A COUPLE OF MONTHS AFTER THE 1:30:04

BUDGETS SETTLED TO BUMP THAT UP AGAIN WE HEAR THAT LOUD AND CLEAR THANK YOU 1:30:12 SO MUCH ARE THERE ANY FINAL COMMENTS FROM IMPACT 1:30:21 COMMITTEE MEMBERS ON SORT OF ANY OF THE TOPICS WE'VE DISCUSSED TODAY BEFORE 1:30:28 WE HAND IT BACK OVER TO CDA 1:30:37 ALL RIGHT WITHOUT SEEING ANY HANDS UP I'LL JUST SAY THANKS TO YOU ALL FOR ALL YOUR WORK AND 1:30:45 JUST APPRECIATE THE OPPORTUNITY TO HAVE THIS TIME WITH YOU ALL AND ALSO 1:30:51 THE TIME THAT YOU GIVE US NOT IN YOU KNOW ON EMAILS AND MEETINGS ONE-OFFS 1:30:56 JUST APPRECIATE THE ENGAGEMENT FROM THE DEPARTMENT AND YOUR COMMITMENT TO THIS WORK 1:31:02 SO THANK YOU THANK YOU RIGHT BACK AT YOU AND ALL OF YOU I KNOW A LOT WENT INTO PREPARING FOR 1:31:08 THIS MEETING I ALSO WANT TO THANK YOU KNOW ALL OF YOU FOR PARTICIPATING AND CONTRIBUTING AND HAVING A ROLE IN THE 1:31:14 MEETING AND I KNOW PLANNING FOR THAT TAKES EXTRA WORK AND THAT REPORT 1:31:20 DOES GET CIRCULATED TO ALL THE DEPARTMENTS AND OUR AND TO THE CABINET SO 1:31:28 WHILE YOU KNOW WE SPEND A SHORT TIME TALKING ABOUT YOUR REPORT IT DOES WE 1:31:33 DO CIRCULATE IT AND WE SUMMARIZE IT FOR EVERYBODY TOO SO THANK YOU FOR LAYING IT OUT IN SUCH A WAY THAT IT WAS EASY TO 1:31:40 SUMMARIZE AND WE COULD COMMUNICATE IT ACROSS THE ADMINISTRATION AND I TRUST 1:31:46 THAT YOU SHARED IT ALSO WITH THE LEGISLATURE IS THAT RIGHT YEAH OKAY GREAT SO I WENT OUT OF ORDER AND SORT OF 1:31:54

WRAPPED UP SO I WON'T WRAP UP AGAIN I WON'T WRAP UP MY WRAP UP AND AT THIS POINT WE WANTED TO TURN IT OVER TO 1:32:00 JACKIE TOMPKINS WHO'S GONNA DO A LITTLE BIT OF A FUTURE FUTURES EXERCISE 1:32:06 FOR US ABOUT WHAT WHAT'S NEXT FOR THE MPA JACKIE TAKE IT AWAY HI EVERYONE GOOD 1:32:14 MORNING THANK YOU FOR ALL YOUR COMMENTS THOUGHTS CONTRIBUTIONS AND 1:32:19 RECOMMENDATIONS THIS MORNING VERY HEARTFELT PERSON-CENTERED AND 1:32:26 VERY MUCH APPRECIATED IN THE MULTIPLE HATS THAT ALL OF YOU WEAR WITHIN YOUR RESPECTIVE COMMUNITIES SERVING OLDER 1:32:32 ADULTS PEOPLE WITH DISABILITIES AND CAREGIVERS SO A LITTLE BIT OF SWITCHING THE GEARS TODAY I'M KIND OF IN THE 1:32:39 POSITION AS CALIFORNIA'S MASTER PLAN FOR AGING CHARGED WITH PLANNING AND 1:32:45 PREPARING AND ORGANIZING HOW WE CREATE DISSEMINATE AND GET THE FINAL PRODUCTS 1:32:50 OF OUR MASTER PLAN FOR AGING INITIATIVES AND SO TODAY I JUST WANTED TO START HAVING AN INITIAL CONVERSATION WITH ALL 1:32:58 OF YOU DEFINITELY NOT THE END CONVERSATION BUT WANTED TO GET SOME INITIAL THOUGHTS AND RECOMMENDATIONS 1.33.04FROM THE IMPACT COMMITTEE TODAY AND THIS CAN ALSO BE A TOPIC THAT WE DISCUSS 1:33:09 AT THE SEPTEMBER MEETING AS WELL SO I WANTED TO TALK TO YOU A LITTLE 1:33:16 BIT ABOUT HOW AND WAYS AND RECOMMENDATIONS THAT YOU ALL HAVE WITH 1:33:21 REGARDS TO ENGAGING THE NEXT ADMINISTRATION ON ELEVATING AND HIGHLIGHTING THE ISSUES THAT WE'VE ALL 1:33:27 TALKED ABOUT TODAY THE ISSUES THAT MATTER TO OLDER ADULTS PEOPLE WITH DISABILITIES AND CAREGIVERS SO I'LL 1:33:33

START WITH JUST A LITTLE BIT OF CONTEXT SETTING AND FRAMEWORK AND THEN MAYBE DELVE INTO A BRIEF DISCUSSION WHERE I 1:33:40 CAN HEAR DIRECTLY FROM ALL OF YOU AGAIN JUST SOME OF THOSE INITIAL THOUGHTS AND WE CAN CONTINUE THE CONVERSATION SO I'LL 1:33:46 ASK CALLI IF YOU'RE ABLE TO DO THE NEXT SLIDE THAT WOULD BE APPRECIATED SO AS WE PLAN FOR OUR MASTER PLAN FOR 1:33:53 AGING INITIATIVES JUST WANT TO SHARE WITH ALL OF YOU JUST SOME PLANNING CONSIDERATIONS THAT OUR TEAM AT THE 1:33:59 CALIFORNIA DEPARTMENT OF AGING HAS ALREADY KIND OF THOUGHT ABOUT THINKING ABOUT OF AREAS THAT WILL IMPACT OR 1:34:07 NEED TO PLAY A ROLE IN THE DEVELOPMENT OF THE NEXT ROUND OF MASTER PLAN FOR 1:34:14 AGING INITIATIVES SO JUST FOR HISTORICAL CONTEXT AND SOME CONSIDERATIONS TO SET THE STAGE HISTORICALLY SINCE WE'VE 1:34:21 LAUNCHED CALIFORNIA'S MASTER PLAN FOR AGING WE HAVE UPDATED THE INITIATIVES EVERY 2 YEARS SO IF WE'RE LOOKING TO 1:34:29 HAVE A REFRESH SET OF INITIATIVES AT THE START OF WHAT IS IT WOULD BE 1:34:35 2027 SORRY I'M LOSING MY TRACK ON DATES WE WOULD ACTUALLY START BEGINNING 1:34:41 THIS PLANNING CYCLE IN 2026 AND SO IT'S KIND OF BEEN ON THAT 1:34:46 2-YEAR CADENCE OF UPDATING THE MPA INITIATIVES WHAT WE'RE ALSO DOING HERE 1:34:52 AT THE CALIFORNIA DEPARTMENT OF AGING IS EXPLORING SOME ALTERNATIVES TO CONVENING 1:34:57 THE LARGER SCALE MPA DAY OF ACTION IN WHICH WE'VE HELD TWO OF THEM TO DATE 1:35:03 HISTORICALLY THIS HAS BEEN AN EVENT IN WHICH WE HAVE PULLED TOGETHER STAKEHOLDERS THE MPA STAKEHOLDER 1:35:09

COMMITTEES TO ELEVATE THE MPA STAKEHOLDER COMMITTEE **RECOMMENDATIONS TO** 1:35:14 INFORM THE MASTER PLAN FOR AGING INITIATIVES SO WE'RE LOOKING TO 1:35:20ALTERNATIVES TO WHAT ELSE BEYOND THE LARGER MPA DAY OF ACTION COULD THIS LOOK 1:35:26 LIKE FOR CALIFORNIA MOVING FORWARD AND THEN WE ALSO HAVE THE PIECE OF THE 1:35:31 GOVERNOR AND THE ADMINISTRATION TRANSITION DURING THIS TIME OF PLANNING AS WELL THAT WE NEED TO CONSIDER AND 1.35.39THINK THROUGH IN A STRATEGIC WAY AS WELL AND JUST PUTTING SOME DATES HERE FOR ALL 1:35:44 OF YOU IF WE WERE LOOKING AT HAVING THE NEXT PLANNING CYCLE BEGIN IN 2026 THERE 1:35:50 ARE KEY ACTIVITIES THAT ARE HAPPENING IN 2026 INCLUDING THE GOVERNOR'S 1:35:56 ELECTION WITH THE FINAL ELECTION DAY TAKING PLACE IN FALL NOVEMBER 3RD OF 1:36:01 2026 WITH THE NEW GOVERNOR TAKING OFFICE IN JANUARY OF 2027 SELECTING THOSE WHO WILL BE IN HIS 1:36:09 ADMINISTRATION AND WE ALSO ARE FLAGGING HERE FOR ALL OF YOU THAT THE NEW MPA INITIATIVES OR THAT NEXT ROUND OF MPA 1:36:15 INITIATIVES BEYOND 2026 WOULD NEED TO ALSO ALIGN WITH THE PRIORITIES. 1:36:21 OF THE NEW GOVERNOR AND ADMINISTRATION SO PLANNING CONSIDERATIONS AND THEN I'LL KIND OF HEAR FROM ALL OF YOU WHAT OTHER 1:36:28 CONSIDERATIONS WE MIGHT HAVE BUT BEFORE WE DO THAT JUST IF WE CAN GO TO THE NEXT 1:36:34 SLIDE WANT TO JUST SHARE AGAIN THIS IS A VERY HIGH-LEVEL OVERVIEW OF JUST THE 1:36:39 PROCESS OF HOW DO WE GET TO THOSE FINAL MPA INITIATIVES SO WORKING WITH 1:36:45

IMPACT AND OTHER MPA STAKEHOLDER COMMITTEES WE GATHER YOUR 1:36:50 RECOMMENDATIONS THOSE RECOMMENDATIONS ARE SHARED OUT BEYOND CDA BEYOND OUR 1:36:58 AGENCIES TO THE FULL ADMINISTRATION WE SHARE THEM WITH OUR MPA STATE PARTNERS SPECIFICALLY ALSO THOSE THAT 1:37:04 ARE WOULD BE WOULD WANT TO BE INFORMED OF YOUR RECOMMENDATIONS WHETHER 1:37:10 THAT'S IN OUR HOUSING SPACE OUR HEALTH CARE SPACE OUR EDUCATION SPACE SO WE 1:37:16 SHARE YOUR RECOMMENDATIONS WITH OUR MPA STATE PARTNERS ACROSS THE ADMINISTRATION FROM THERE WE WORK WITH THESE MPA STATE 1:37:23 PARTNERS TO DRAFT A FIRST SET OF MPA INITIATIVES ONCE WE HAVE A SOLID DRAFT 1:37:29 OF THOSE INITIATIVES WE SHARE THEM WITH OUR AGENCIES AND ADMINISTRATE AND LEADERS ACROSS THE ADMINISTRATION AND 1:37:36 THEN WE GET TO A PLACE WHERE WE CAN DO THAT FINALIZATION OF THE INITIATIVES 1:37:41 AND RELEASE IT FOR PUBLIC VIEWING SO THAT'S A VERY AGAIN HIGH-LEVEL **OVERVIEW** 1:37:47 OF JUST LIKE THE PROCESS TO DATE THAT HAS WORKED SUCCESSFULLY SO LOOKING AT THOSE 1:37:53 PLANNING CONSIDERATIONS AND KIND OF SOAKING IN THE APPROACH THAT WE HAVE TAKEN ON THE NEXT SLIDE I JUST HAVE A 1:37:59 FEW QUESTIONS AGAIN TO GATHER SOME INITIAL THOUGHTS WE'LL TALK ABOUT IT AGAIN BUT WANTED TO HEAR IF YOU ALL HAD 1:38:07 SOME INITIAL THOUGHTS OR RECOMMENDATIONS ON HOW CAN THE VOICES AND RECOMMENDATIONS OF THE MPA STAKEHOLDER 1:38:13 COMMITTEES CONTINUE TO BE ELEVATED TO CALIFORNIA'S NEXT ADMINISTRATION GOVERNOR AND LEGISLATURE TO INFORM THE 1:38:21

NEXT ROUND OF MPA INITIATIVES AND THEN WE CAN CLOSE IT OUT WITH ANY ADDITIONAL RECOMMENDATIONS DO YOU HAVE 1:38:28 REGARDING THE PROCESS THE STATE UNDERTAKES TO DEVELOP THE NEXT ROUND OF MPA INITIATIVES SO MAYBE WE'LL JUST 1:38:35 TACKLE THE FIRST ONE THINKING THROUGH YOUR ALL YOURS EXPERIENCE TO DATE AND 1:38:42 YOUR SUBJECT MATTER EXPERTISE CAN YOU SHARE WITH ME SOME RECOMMENDATIONS OF HOW THESE VOICES CAN STILL BE 1:38:50 ELEVATED TO HELP INFORM AND EDUCATE FUTURE ADMINISTRATION AND LEGISLATURE ON 1:38:56 THE ISSUES THAT MATTER TO THE POPULATIONS THAT ARE SERVED UNDER CALIFORNIA'S MASTER PLAN FOR AGING AND I 1:39:01 SEE WE ALREADY HAVE HANDS UP SO RIGO AND THEN WE'LL GO TO RAFI YES WELL FIRST OF ALL I JUST WANT TO 1:39:07 MAKE A COMMENT THANK YOU FOR THIS AND I JUST I WANT TO COMMEND THE CALIFORNIA DEPARTMENT OF AGING AND SUSAN AND SARAH 1:39:13 TO YOU KNOW ENVISIONING SORT OF THIS LIVED EXPERIENCE ADVISORY GROUP WHICH I 1:39:19 THINK IS VERY CRITICAL AND I'M WONDERING IF THERE'S ANY THOUGHT BEEN GIVEN TO 1:39:25 HOW TO INCORPORATE SOME OF THE LIVED EXPERIENCE FEEDBACK AND INSIGHTS IN THIS 1:39:31 PROCESS SO IT'S NOT JUST THE THOUGHT LEADERSHIP IT'S NOT JUST US AS IMPACT YOU KNOW COMMITTEE MEMBERS BUT TRULY 1:39:38 YOU KNOW HAVING THE ENGAGEMENT AND FEEDBACK FROM THOSE DIRECTLY 1:39:45 IMPACTED SUCH AS THE OLDER ADULTS THEMSELVES AND FAMILY CAREGIVERS SO IT'S A QUESTION AND OF COURSE 1:39:52 I WOULD HOPE THAT THAT WE DO LEVERAGE THAT ADVISORY 1:39:58

GROUP THANK YOU SO MUCH RIGO WE REALLY APPRECIATE THAT AND ALSO WE ARE SO 1:40:04 APPRECIATIVE OF ARCHSTONE FOUNDATION AND THE OTHER MPA FOUNDATION PARTNERS FOR HELPING US SUPPORT THAT EFFORT 1:40:11 AND WE ANTICIPATE WE'RE IN THE RECRUITMENT STAGE AND WE ANTICIPATE THE FIRST MEETING OF THE LIVED EXPERIENCE 1:40:17 ADVISORY BOARD HAPPENING THIS SUMMER BEFORE YOUR NEXT MEETING OF THE 1:40:24 IMPACT ADVISORY COMMITTEE AND THE OTHER STAKEHOLDER ADVISORY COMMITTEES SO THAT THEIR MEETING AND THEIR DISCUSSION CAN 1:40:30 INFORM THE WORK OF THESE ADVISORY COMMITTEES SO YOUR QUESTION IS SPOT ON THE IDEA IS THAT THE LIVED EXPERIENCE 1:40:38 ADVISORY BOARD THAT WE ARE BEING KIND OF ADVISED AND GUIDED BY OUR EOUITY 1:40:43 ADVISORY COMMITTEE ON AGING AND DISABILITY AS WE STAND THAT UP ON TO DO EXACTLY AS YOU'RE TALKING ABOUT HOW DO 1:40:50 WE UPLIFT THE VOICES OF THOSE ON THE LIVED EXPERIENCE ADVISORY BOARD TO INFORM THE DISCUSSION OF OUR STAKEHOLDER 1:40:56 ADVISORY COMMITTEES AND IN SO DOING INFORM YOU KNOW HOW WE FRAME THE NEXT 1:41:02 ITERATIVE OF THE MASTER PLAN FOR AGING SO IT'LL BE AN ITERATIVE DISCUSSION BUT I THINK WE NEED TO KEEP IT FRONT AND 1:41:08 CENTER AS WE MOVE FORWARD AND I DON'T KNOW SUSAN IF YOU WANT TO ADD ANYTHING OR OTHERS TO 1:41:16 THAT OTHER THAN THAT IS AN AD THAT WE DIDN'T HAVE PREVIOUSLY SO YES WE HOPE 1:41:23 THAT GROUP WILL BE STOOD UP AND REALLY CAN BE INTEGRATED INTO OUR WORK TO 1:41:28 INFORM THE NEXT ADMINISTRATION ABSOLUTELY AND RIGO WE DO APPRECIATE YOUR 1:41:33

CONTRIBUTIONS THERE THANK YOU 1:41:38 AND RAFI AND THEN I SEE HEATHER NEXT THANKS JACKIE YEAH JUST IN ANSWER TO 1:41:44 YOUR OUESTION I THINK AT AARP THE MPA IS FRONT AND CENTER FOR US AT ALL TIMES YOU 1:41:50 KNOW BACK IN 2018 WHEN WE HELD A NUMBER OF GUBERNATORIAL FORUMS WE TRIED TO GET 1:41:56 FOLKS ON RECORD IN SUPPORTING AN MPA AND CANDIDATE NEWSOM AT THE TIME DID AND 1:42:01 THEN OBVIOUSLY HERE WE ARE WITH WHEN HIS ADMINISTRATION DID COME FORWARD WITH THE MPA WE HAVE SEVERAL DAYS A YEAR 1:42:09 WHERE WE HAVE OUR MEMBERS AND VOLUNTEERS GO SPEAK TO MEMBERS OF THE LEGISLATURE AND REMIND THEM AND KEEP TELLING THEM 1:42:16 HOW IMPORTANT THE MPA IS AND WHAT IT'S ACCOMPLISHED AND WHY IT NEEDS TO BE THERE SO WE'RE GOING TO CONTINUE TO DO 1:42:22 THAT AND WE I THINK PROBABLY STARTING THIS SUMMER WE'LL BE 1:42:28 STARTING TO TALK TO SOME OF THE FOLKS WHO ARE LOOKING TO BE OUR NEXT GOVERNOR SO WE WILL BE SURE TO DO THAT BUT ALSO 1:42:34 REALLY REALLY LOOKING FORWARD TO WORKING WITH THIS GROUP AND OTHERS AS A COLLECTIVE TO MAKE SURE THAT THOSE WHO 1:42:42 ARE RUNNING FOR GOVERNOR REALIZE THE IMPORTANCE OF THE MPA WHY THEY SHOULD 1:42:47 KEEP IT GOING SO LOOKING FORWARD TO THAT WORK BUT I JUST KIND OF WANTED TO ANSWER YOUR QUESTION AS TO WHAT WE'VE WHAT WE 1:42:54 HAVE BEEN DOING IN THESE PAST YEARS AND WHAT WE'LL CONTINUE TO DO AS AN INDIVIDUAL ORGANIZATION BUT ALSO LOOKING 1:43:00 FORWARD TO WORKING WITH YOU ALL AS A COLLECTIVE ON THIS 1:43:06 THANK YOU RAFI FOR SHARING THAT THOSE OPPORTUNITIES THAT HAVE BEEN

SUCCESSFUL FOR YOUR TEAM IN THE PAST AS

1:43:13

WELL AS SOME FUTURE PLANS THAT AARP HAS FOR THE FUTURE

1:43:19

AND HEATHER HEY JACKIE THANK YOU FOR THE QUESTION YOU KNOW ONE OF THE THINGS THAT'S ALWAYS

1:43:25

STRUCK ME ABOUT THE MPA IS HOW COMPLEX IT IS HOW MANY DIFFERENT ELEMENTS WE STARTED WITH WE HAD SO MANY INITIATIVES

1:43:32

SO MANY IDEAS SO MANY THOUGHTS ABOUT HOW TO TRANSFORM THE SYSTEM AND WE'VE

1:43:37

EXPERIENCED OVER THE LAST FEW YEARS THAT EVOLUTION OF THE IMPLEMENTATION BASED ON MANY MANY DIFFERENT INPUTS AND MANY

1:43:44

DIFFERENT FORCES AND WE'RE CERTAINLY SEEING PRIORITIZATION HAPPENING NOW RELATED TO THE FISCAL SIDE AND WHAT I'D

1:43:51

LIKE TO SUGGEST IS THAT WE ENGAGE IN SOME PRIORITIZATION THAT'S MORE TRANSFORMATIONAL FOCUSED FOR US

1:43:59

REALLY THINKING ABOUT WHAT IS IMPORTANT GOING FORWARD IN 5 YEARS 10 YEARS OUT

1:44:04

OF THE SEEDS THAT WE'VE SEWN THAT ARE MANY WHERE ARE THE AREAS THAT WE SHOULD REALLY COME AROUND AND I THINK

1:44:10

PART OF THE CHALLENGE IS GETTING PEOPLE TO EMBRACE A MESSAGE WHEN IT'S COMPLEX IT'S VERY HARD TO GET PEOPLE TO

1:44:16

EMBRACE IT AND I THINK WE COULD DO A BETTER JOB FOR OURSELVES WITH YOU 1:44:22

IN SYNTHESIZING WHAT ARE THE MOST IMPORTANT ELEMENTS WHAT ARE THE AREAS THE CORE MESSAGES THAT NEED TO GO

1:44:29

FORWARD NO MATTER WHO'S IN OFFICE THAT WE WOULD USE AS FOR THAT TWO SECONDS YOU HAVE WHEN YOU GRAB SOMEONE'S ATTENTION

1:44:35

TO REALLY BE ON THE SAME PAGE WITH TO THE EXTENT THAT WE CAN AND TO INCLUDE

1:44:40

VOICES TO REFLECT THAT THE SO THE LIVED EXPERIENCE OF PEOPLE WHO CAN AMPLIFY THE

1:44:46

CORE MESSAGES THAT ARE DISTILLED SO I'M KIND OF ANSWERING I THINK BOTH OF THE QUESTIONS YOU POSED ONE IS AROUND 1:44:52 WHAT I THINK NEEDS TO HAPPEN IS MESSAGING NEEDS TO BE CLEAR AND IT NEEDS. TO BE SYNTHESIZED AND CORE DOWN TO THE 1:44:59 CORE OF WHAT'S IMPORTANT AND THAT THE PROCESS MIGHT BE THAT THE DIFFERENT SIX COMMITTEES AND THE DIFFERENT PEOPLE THAT 1:45:06 HAVE BEEN THE PEOPLE WHO ARE ON THE LIVED EXPERIENCE GROUP CAN HELP WITH THAT PRIORITIZATION TO SOME EXTENT WHICH 1:45:13 IS REALLY DIFFERENT FROM FISCAL PRIORITIZATION AND REALLY COMING DOWN TO WHAT DO WE BELIEVE NEEDS TO GO 1:45:20 FORWARD AND HELP WITH THAT CRAFTING OF THE MESSAGING BECAUSE I THINK THAT 1:45:25 SOMETHING BIG AND COMPLEX CAN BE DISMISSED EASILY WHEN NEW PEOPLE ARE TRYING TO ADOPT IT 1:45:33 THANK YOU HEATHER FOR THAT RECOMMENDATION ABOUT THAT COLLABORATION IT SOUNDED LIKE I HOW I HEARD THIS WAS 1:45:39 COLLABORATION AMONGST THE SIX COMMITTEES TO COME TOGETHER AND DECIDE ON THAT CORE CONSISTENT MESSAGING TO 1:45:47 SHARE REGARDLESS OF THE ADMINISTRATION WHAT ABOUT FOR OTHERS I 1:45:54 KNOW WE JUST AGAIN STARTING THE CONVERSATION WE HAVE A COUPLE OF MINUTES BEFORE WE OPEN IT UP TO PUBLIC COMMENT 1:46:01 WHEN YOU LOOKED AT SOME OF THOSE PLANNING CONSIDERATIONS I LAID OUT REGARDING YOU KNOW THE TWO-YEAR CYCLE 1:46:08 HOW WE CAN ELEVATE THE STAKEHOLDER RECOMMENDATIONS OUTSIDE OF THE YOU 1:46:14 KNOW TRADITIONAL MPA DAY OF ACTION WE'VE HAD AS WELL AS THE TIMING OF THE ADMINISTRATION SHIFT ARE THERE 1:46:20 ADDITIONAL PLANNING CONSIDERATIONS THAT YOU WOULD LIKE TO MAKE US AWARE OF SO OUR WE HAVE ALL THE INPUTS IN PLACE 1:46:27

TO MAKE INFORMED DECISIONS ABOUT THE PROCESS THE TIMELINE 1:46:36 I THINK THE ONLY THING I WOULD ADD IS JUST AGAIN THE FEDERAL OVERLAY AND HOW 1:46:44 THAT MAYBE IS GOING TO CHANGE WHERE THINGS GO NEXT YEAR IF 1:46:52 THEY END UP IF THE BILL ENDS UP PASSING THIS YEAR RIGHT SOME OF 1:46:57 THE DATES AND TIMELINES FOR IMPLEMENTATION OF THINGS IN THE BILL START IN 2026 AND SO 1:47:06 AND THESE WOULD BE BAD THINGS THAT WOULD HURT OLDER CALIFORNIANS PEOPLE 1:47:11 WITH DISABILITIES AND SO I THINK THERE'S THERE MIGHT NEED TO BE SORT OF 1:47:18 A SHIFT TO MORE FOCUS ON YOU KNOW MAINTAINING WHAT WE CAN FROM 1:47:26 THE MPA IN THE LIGHT OF THE FEDERAL CHANGES AND SORT OF HOW AND 1:47:32 THEN HOW DOES THAT GO HOW DO WE BUILD THAT INTO WHAT HAPPENS WITH THE NEXT ADMINISTRATION BECAUSE THAT IS GOING TO 1:47:38 SORT OF ULTIMATELY FALL SOUARELY IN THE LAP OF THE NEXT ADMINISTRATION 1:47:47 THANK YOU FOR THAT ADDITIONAL PLANNING CONSIDERATION DEFINITELY RELEVANT DEFINITELY IMPORTANT AS WE LOOK TO THE 1:47:53 PROCESS AND THE TIMELINE YASMIN SO THANK YOU AND THEN CHRISTINA THANKS JACKIE WHILE WE DON'T KNOW WHO 1:48:00 ALL OF THE CANDIDATES RUNNING ARE I DON'T THINK THAT IT'S A BAD IDEA TO 1:48:06 DO WHAT WE CAN WITH THOSE THAT WE KNOW ARE RUNNING NOW JUST TO SAY THAT C4A 1:48:12 IS SENDING INVITES OUT TO THE CANDIDATES THAT HAVE MADE THEMSELVES KNOWN TO OUR CONFERENCE WE HAVE SOME 1:48:18 FOLLOW-UPS THAT WE'RE GOING TO BE DOING NEXT MONTH ONE OF THEM IS VERY POTENTIALLY INTERESTED IN ATTENDING BUT 1:48:25

WITH THAT SAID I ALSO THINK ANY INFORMATION THAT WE CAN DO TO EDUCATE CANDIDATES NOW IN ADVANCE IS HELPFUL SO 1:48:32 THEY CAN START TO SEE THAT IT'S A PRIORITY IN OUR STATE SOMETHING THAT WE DEEPLY CARE ABOUT AND THEY CAN CONTINUE 1:48:38 TO CHAMPION OR TAKE A DIFFERENT MAYBE UPGRADE WHERE WE ARE TO THE NEXT 1:48:45 LEVEL OF WHAT THEY WANT TO CHAMPION FOR OLDER ADULTS AND PEOPLE WITH DISABILITIES BUT ALL OF THAT JUST TO SAY 1:48:52 THAT I DON'T THINK IT'S EVER TOO SOON TO START DOING SOME EDUCATION AND MAKING SURE THAT THEY KNOW THAT THIS IS A PRIORITY FOR 1:49:01 CALIFORNIA THANK YOU CHRISTINA FOR SHARING WHAT YOU'RE ALREADY DOING IN THIS SPACE WITH THE INFORMATION THAT IS 1:49:07 KNOWN APPRECIATE THAT SO I'LL IN MY FOLLOW-UP 1:49:13 COMMUNICATION TO ALL THE IMPACT MEMBERS WE'LL DEFINITELY SHARE THE **RESOURCES WE SHARED A LOT TODAY IN TERMS OF RESOURCES** 1:49:19 I'LL BE SURE THAT YOU HAVE ALL THE RESOURCE LINKS WE'LL SHARE OUT THESE **OUESTIONS AND GIVE YOU MORE TIME TO YOU** 1:49:25 KNOW PROCESS AND THINK THROUGH SOME OF THESE PLANNING CONSIDERATIONS AND MAYBE RECOMMENDATIONS YOU HAVE AND WE CAN 1:49:31 CONTINUE THIS CONVERSATION AT OUR NEXT MEETING BUT JUST WANTED TO KIND OF PLANT THAT SEED AS YOU KNOW WE'RE IN 1:49:37 THAT PREPARING AND ORGANIZING MODE AS WE'RE ALWAYS THINKING ABOUT THE FUTURE AND HOW WE CAN BEST PREPARE OUR 1:49:44 STATE TO BE RESPONSIVE TO THE COMMUNITIES AND POPULATIONS OF THE MASTER PLAN WITH THAT I THINK I WILL 1:49:51 TURN IT OVER TO CARROLL WHO WILL WALK US THROUGH OUR PUBLIC COMMENT PERIOD AND THEN OUR DIRECTOR WILL CLOSE US OUT FOR 1:49:58 OUR IMPACT MEETING THANKS CARROLL HI 1:50:03 THERE THIS IS OUR PUBLIC COMMENT PERIOD AND WE WANT TO INVITE

1:50:10 OUR PUBLIC

OUR PUBLIC ATTENDEES IF THEY WOULD LIKE TO PROVIDE A COMMENT 1:50:16 IF YOU I SEE A HAND UP OLIVIA 1:50:21 AND I DO WANT TO REMIND YOU WE HAVE TWO MINUTES JUST TO MAKE SURE THAT WE GET TO EVERYONE SO OLIVIA BURNS IF YOU WANT 1:50:29 TO GO AHEAD AND UNMUTE YOURSELF AND GO AHEAD HI THANK YOU CARROLL CAN YOU HEAR ME WE 1:50:36 CAN THANK YOU OLIVIA GREAT THANK YOU I APPRECIATE THE TIME TO JUST OFFER SOME REMARKS ON BEHALF OF THE SCAN 1:50:42 FOUNDATION AND DR SARITA MOHANTY WHO COULDN'T MAKE THE MEETING TODAY JUST 1:50:48 ON THE MAY REVISE SO AS A FOUNDATION WE'RE COMMITTED TO ENSURING ACCESS TO HOME AND 1:50:54 COMMUNITY CARE AND SUPPORTS FOR OLDER ADULTS ESPECIALLY THOSE FROM UNDER REPRESENTED AND UNDERSERVED COMMUNITIES 1:51:01 AS A SUPPORTER OF THE MPA SINCE THE BEGINNING WE HAVE JOINED WITH THE IMPACT COMMITTEE AND OTHERS TO PRIORITIZE LTSS 1:51:09 ACCESS AND AFFORDABILITY AND HAVE CELEBRATED THE STATE'S INCREMENTAL PROGRESS IN RECENT YEARS 1:51:15 AS SUCH WE ARE DEEPLY CONCERNED ABOUT THE PROPOSED CUTS IN THE MAY **REVISE THAT** 1:51:21 TARGET LTSS ACCESS FOR OLDER ADULTS AND PEOPLE WITH DISABILITIES IN MANY WAYS 1:51:26 BACKPEDALING ON KEY ADVANCES AND CREATING MORE RESTRICTIVE CRITERIA SPECIFICALLY WE'RE CONCERNED ABOUT THE 1:51:33 REINSTATEMENT OF THE MEDICAL ASSET TESTS FOR OLDER ADULTS AND PEOPLE WITH DISABILITIES THE 50-HOUR CAP ON IHSS 1:51:39

PROVIDER OVERTIME AND TRAVEL HOURS AND THE ELIMINATION OF THE LONG-TERM CARE

1:51:46

BENEFIT FOR PEOPLE IDENTIFIED AS HAVING UNSATISFACTORY IMMIGRATION STATUS 1:51:51 AS MEMBERS OF THE COMMITTEE NOTED TODAY THESE PROPOSED CUTS WILL EXACERBATE BARRIERS TO CARE FOR ALREADY UNDERSERVED 1:51:58 OLDER ADULTS AND PEOPLE WITH DISABILITIES ESPECIALLY THOSE WHO ARE LOW INCOME FROM COMMUNITIES OF COLOR AND 1:52:04 RURAL COMMUNITIES THE GOVERNOR CALLED FOR A MASTER PLAN FOR AGING TO ENSURE 1:52:10 CALIFORNIA IS READY TO MEET THE NEEDS OF GROWING OLDER ADULT POPULATION AND TO BE A STATE WHERE WE CAN ALL AGE WELL THE 1:52:17 PROPOSED CUTS IN THE MAY REVISE UNFORTUNATELY DO NOT REFLECT THIS COMMITMENT THE MPA IS/WAS MEANT TO BE 1:52:23 A ROADMAP IN BOTH GOOD AND CHALLENGING BUDGET TIMES THE FOCUS SHOULD BE ON EXPLORING NEW REVENUE SOURCES TO MAKE 1:52:31 LTSS MORE ACCESSIBLE AND NOT BACKPEDALING ON POLICY CHANGES THAT ALIGN WITH THE GOALS OF THE MASTER PLAN 1:52:36 FOR AGING THANK YOU FOR THE TIME APPRECIATE IT THANK YOU OLIVIA 1:52:51 THIS IS THE PUBLIC COMMENT PERIOD I THINK THAT'S MY 1:52:59 TIMER THIS IS THE PUBLIC COMMENT PERIOD IF ANY OF OUR PUBLIC ATTENDEES. 1:53:04 WOULD LIKE TO PROVIDE A COMMENT PLEASE USE THE RAISED HAND ICON ON 1:53:12 YOUR ZOOM TOOLBAR OR IF YOU'RE ON THE PHONE YOU CAN PRESS STAR 9 ALWAYS IF 1:53:18 YOU HAVE ANY WRITTEN COMMENTS PLEASE YOU MAY SUBMIT THOSE TO OUR ENGAGE EMAIL BOX 1:53:24 WHICH IS ENGAGE E N G A G E AT AGING DOT C A DOT GOV 1:53:31 AT ANY TIME YOU CAN SUBMIT THOSE COMMENTS 1:53:48 SO I'M NOT SEEING ANY MORE HANDS AGAIN IF YOU'D LIKE TO LEAVE A 1:53:54

COMMENT VIA EMAIL WE'RE HAPPY TO RECEIVE THAT AT ANY TIME SO I CAN 1:54:01 TURN THIS OVER TO OUR DIRECTOR TO CLOSE US OUT 1:54:08 OKAY THANK THANK YOU CARROLL THANK YOU TO THE WHOLE CDA TEAM FOR PREPARING FOR THIS MEETING HUGE THANKS TO EVERY IMPACT 1:54:17 COMMITTEE MEMBER FOR PRIORITIZING THIS ON YOUR VERY BUSY CALENDARS AND BEING 1:54:22 WITH US FOR THE FULL MEETING AND FOR YOUR CONTRIBUTIONS AND YOUR OUESTIONS 1:54:28 WE REALLY APPRECIATE YOU WE VALUE YOU AND WE DON'T TAKE YOU FOR **GRANTED SO** 1:54:35 YOUR TIME IS IMPORTANT YOUR INPUT IS IMPORTANT AND WE CARRY IT WITH US 1:54:40 BETWEEN MEETINGS AND THIS IS NOT OUR ONLY PLACE TO GATHER SO I CAN PROMISE 1:54:46 YOU WE WILL STAY IN CLOSE CONNECTION THROUGH THE BUDGET PROCESS AND IF NEEDED 1:54:52 WE WILL CALL A MEETING OF THE IMPACT COMMITTEE AFTER THE BUDGET IS FINALIZED IF NEEDED OR IF THERE ARE ANY 1:54:58 SIGNIFICANT CHANGES AT THE FEDERAL LEVEL WE WILL LEAN INTO ALL OF YOU AS OUR PARTNERS AND PLEASE EMAILS PHONE 1.55.06CALLS COALITION LETTERS KEEP THEM COMING WE APPRECIATE STAYING INFORMED AND 1:55:16 HEARING FROM YOU ABOUT WHAT'S GOING ON WE MAY MISS THINGS AND WE ALSO SHARE THOSE WIDELY WHEN WE RECEIVE THEM 1:55:22 TO MAKE SURE THAT OTHERS IN THE ADMINISTRATION ARE APPRISED OF WHAT'S 1:55:27 GOING ON SO HERE'S WHERE YOU CAN FIND RESOURCES FOR 1:55:33 EVERYTHING RELATED TO THE MPA OR YOUR STAKEHOLDER COMMITTEE THE IMPACT PAGE 1:55:40

WHERE WE'RE NOW GOING TO REPORT ADD YOUR FOUR-YEAR REPORT HERE'S WHERE YOU CAN FIND THE MEETING MATERIALS AND WE WILL 1:55:46 GATHER OFFICIALLY THE NEXT TIME ON THURSDAY SEPTEMBER 11TH BUT I SUSPECT WE 1:55:52 WILL WE WILL JOIN TOGETHER EARLIER THAN THAT BASED ON THINGS UNFOLDING AT THE 1:55:59 STATE AND FEDERAL LEVEL OR AS NEEDED AND THEN WE DO YOU KNOW REMINDER WE DO 1:56:04 HAVE THE AGING WITH PRIDE WEBINAR IN JUNE WE WILL HAVE THE LTSS FINANCING 1:56:09 WEBINAR IN JULY AND WE HAVE THE PUBLIC MEETINGS IN PERSON AND VIRTUALLY FOR 1:56:15 THE STATE PLAN UPDATE THANK YOU ALL VERY MUCH PLEASE CONTINUE YOUR AMAZING 1:56:21 WORK AND WE APPRECIATE YOU SO SO VERY MUCH THANK YOU THANKS FOR A GOOD MEETING