Calculating baseline

**Input_Medi-Cal**
Historical and projected Medi-Cal expenditures

**Input_ESI premiums**
Historical employer-sponsored insurance premium data for U.S. and California

**Input_GDP**
Historical Gross State Product

**Input_CMS_1**
Historical National Health Expenditures by Source of Funds

**Input_CMS_2**
Historical and projected National Health Expenditures by Source of Funds

**Input_CMS_3**
Historical National Health Expenditures by source of funds and type of expenditure

**Input_CMS_4**
Historical National Health Expenditures by type of expenditure

**Input_CMS_5**
Historical and projected National Health Expenditures by type of expenditure

**Input_CMS_6**
Historical and projected National Health Expenditures and Select Economic Indicators

**Baseline**
Estimates historical and projected Gross State Product and health expenditures by spending category under current policy in 2014 through 2031 (note: health expenditures are adjusted as described in methodology document)

Breaks down health expenditures by payer source for purposes of estimating the federal share of expenditures in the baseline

**UF_Calculations_7**
Estimates expenditures by source and sponsor under baseline and various UF scenarios in 2022 and 2031
Calculating change in aggregate expenditures under UF

**Baseline**
Estimates historical and projected Gross State Product and health expenditures by spending category under current policy in 2014 through 2031 (note: health expenditures are adjusted as described in methodology document)

Breaks down health expenditures by payer source for purposes of estimating the federal share of expenditures in the baseline

**UF_Assumptions_1**
Includes assumptions about:
- Change in expenditures by health spending category for many of the modeled effects under various UF scenarios in year 1
- Payer admin spending under UF
- Expenditures for just transition for administrative workers
- Reserves needed

**UF_Assumptions_2**
Includes assumed annual expenditure growth rates by health spending category under various scenarios

**UF_Assumptions_3**
Estimates change in expenditures: no cost-sharing scenario

**UF_Assumptions_4**
Estimates change in expenditures: income-related cost-sharing scenario

**UF_Calculations_1**
Calculates expenditures in 2022-2031 under all UF Scenarios by applying all assumptions in one step (steps not disaggregated)

**UF_Calculations_2**
Calculates reserves expenditures by year

**UF_Calculations_3**
Calculates expenditures in 2022-2031 under UF scenario A4 using a step-by-step approach to disaggregate modeled effects

**UF_Calculations_4**
Calculates expenditures in 2022-2031 under UF scenario A5 using a step-by-step approach to disaggregate modeled effects

**UF_Calculations_5**
Calculates expenditures in 2022-2031 under UF scenario A3 using a step-by-step approach to disaggregate modeled effects

**UF_Calculations_6**
Calculates expenditures in 2022-2031 under UF scenario B2 using a step-by-step approach to disaggregate modeled effects

*Note: UF_Scenario_Key describes the labeling for the various UF scenarios*
Calculating change in expenditures by source and sponsor under UF

**Baseline**
Estimates historical and projected Gross State Product and health expenditures by spending category under current policy in 2014 through 2031

**UF_Calculations_1**
Calculates expenditures in 2022-2031 under all UF Scenarios by applying all modeled effects together (not disaggregated)

**Input_Medi-Cal**
Historical and projected Medi-Cal expenditures

**Input_CMS_2**
Historical and projected National Health Expenditures by Source of Funds

**Input_CMS_5**
Historical and projected National Health Expenditures by type of expenditure

**Input_CMS_6**
Historical and projected National Health Expenditures and Select Economic Indicators

**UF_Calculations_7**
Estimates expenditures by source and sponsor under baseline and various UF scenarios in 2022 and 2031

**UF_Calculations_8**
Estimates expenditures by source and sponsor under baseline and various UF scenarios for each year 2022-2031

Estimates savings over time comparing various UF scenarios to baseline
Summarizing change in expenditures under UF

**Baseline**
Estimates historical and projected Gross State Product and health expenditures by spending category under current policy in 2014 through 2031

**UF_Calculations_1**
Calculates expenditures in 2022-2031 under all UF Scenarios by applying all modeled effects together (not disaggregated)

**Output_1**
Shows total health expenditures in 2022 and 2031 under baseline and various UF scenarios

**Output_2**
Shows health expenditures by health spending category in 2022 and 2031 under all UF scenarios

**UF_Calculations_3**
Calculates expenditures in 2022-2031 under UF scenario A4 using a step-by-step approach to disaggregate modeled effects

**Output_3**
Shows disaggregated changes in health expenditures due to each modeled effect under various UF scenarios

**UF_Calculations_4**
Calculates expenditures in 2022-2031 under UF scenario A5 using a step-by-step approach to disaggregate modeled effects

**UF_Calculations_5**
Calculates expenditures in 2022-2031 under UF scenario A3 using a step-by-step approach to disaggregate modeled effects

**UF_Calculations_6**
Calculates expenditures in 2022-2031 under UF scenario B2 using a step-by-step approach to disaggregate modeled effects

**UF_Calculations_7**
Estimates expenditures by source and sponsor under baseline and various UF scenarios in 2022 and 2031

**Output_4**
Shows select exhibits from final report
Estimating revenue from broad based financing options

- **Input_FTB_Corporate**
  2018-2019 California Tax Liability for C Corporations

- **Input_FTB_Personal_Income**
  2020 California Personal Income Tax Data

- **Input_Economic_Census**
  2017 Economic Census data by Sector

- **Input_CMS_6**
  Historical and projected National Health Expenditures and Select Economic Indicators

- **UF_Calculations_9**
  Estimates California tax base by source in 2019-2022 and 2031

- **UF_Calculations_10**
  Estimates California revenues by 1% tax for various tax types in 2022 and 2031