

# Alzheimer's disease, Dementia and Family Caregiver Quarterly Update

March 10, 2022

### Master Plan for Aging Turns One!



### **First Anniversary Summit**

Featuring remarks by Governor Gavin Newsom; Cabinet Secretaries, key stakeholders, and legislative leaders

- View the Summit Recording
- View Opening Remarks by Governor Newsom
- More information & event materials available on the <u>CalHHS MPA page</u>.





### Master Plan for Aging Turns One!

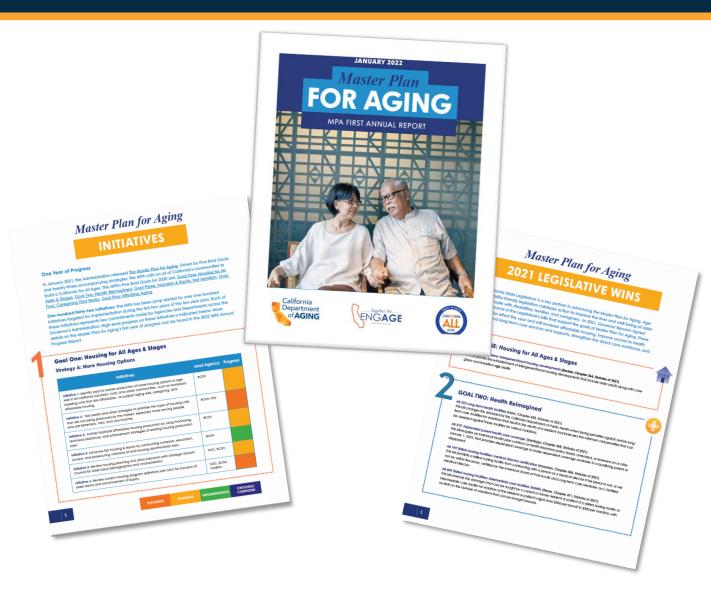


### **First Annual Progress Report**

MPA First Annual Progress
 Report

 MPA Initiatives - One Year of Progress

2021 Legislative Wins



### Master Plan for Aging: Dementia in Focus



- **62.** Continue California's leadership commitment to target clinical research into Alzheimer's on gender and racial disparities.
- **63.** Develop plan for an equity-focused dementia-prevention public health campaign, to meet needs as funds available.
- **64.** Promote screening, diagnosis, and care planning by health care providers for patients and families with Alzheimer's and related dementias, through hub and spoke training model of health care providers; direct caregiver training opportunities; and consideration of how dementia standards of care could be further incorporated in Medi-Cal and Medicare managed care.
- 65. Seek stakeholder feedback on models of care coordination for IHSS participants with dementia or cognitive impairment.
- **66.** Assess options to increase Adult Day Services, especially for people with dementia.
- **67.** Strategically plan and lead the growing number of California's pioneering Alzheimer's and all dementia initiatives with renewed leadership and partnership for the CHHS Alzheimer's Advisory Committee beginning 2021.
- **98.** Build out No Wrong Door/"One Door" statewide for public information and assistance on aging, disability, and dementia, via upgraded web portal, statewide network of local ADRCs with shared training, tools, and technology, and continually improving cultural competency and language access.
- 99. Create a Governor's Office Leadership Position on Aging, Disability, and Alzheimer's.
- **106.** Continually improve Data Dashboard for Aging, to advance equity specifically, expand data collection and quality by age, race, ethnicity, language, citizenship status, sex, gender identity, sexual orientation, family status, disability, dementia/cognitive status, income.
- 109. Develop options to include family caregivers in home and community assessments.
- 110. Consistent with CalAIM, expand respite care for family caregivers.
- **112.** Consider expanding online training platforms for direct care workers including opportunities for dementia training for IHSS family caregivers seeking a career ladder and more to meet need as funding available.
- **115.** Expand telehealth access to multiple Medi-Cal delivery systems, incorporating lessons from COVID-19 and including virtual communication, remote patient monitoring, provider education, beneficiary education, family caregivers, and language access considerations, within existing resources.

### Master Plan for Aging: Together We EngAGE 2022



### Relaunching the Webinar Wednesdays series (March- December 2022)

March 9 – CalAIM: Community Supports & Enhanced Care Management

April 6— Reimaging Nursing Homes: New State & Federal Opportunities

May 4— Age-Friendly Initiatives in Honor of Older Californians Month

June 8– Alzheimer's and Dementia in Focus

July 13 – Uplifting Community Engagement & Volunteerism

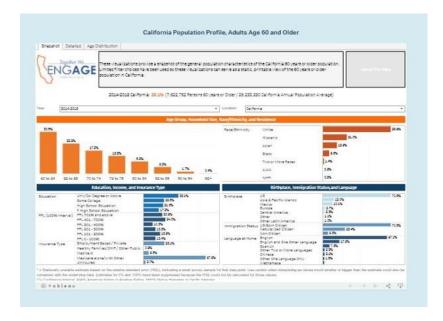
August 10- The Intersection of Older Adult and Disability Data with Equity

**September 7**– Addressing Climate Change and Emergency Preparedness

October 12 – Best Practices in Disability Awareness and Employment

November 9– Caring for the Caregiver: Friend and Family Support

**December 7**– Recap of First Two Years of MPA Policy, Budget, and Program Progress



## Advancing the Master Plan for Aging

- Accountability and Oversight
- IMPACT Stakeholder Committee
- (Initiative #134) Next meeting: April 19
- <u>Equity in Aging Advisory Committee</u> (Initiative #80)
   Next Meeting: March 16
- <u>Data Dashboard for Aging</u>
   (Initiative #106) Continuous updates
- <u>CA Aging & Disability Research Partnership</u> (Initiative #102) Next meeting: April 8
- Annual Progress Report to the Legislature



## Advancing the Master Plan for Aging

- <u>CA Elder & Disability Justice Coordinating</u>
   <u>Council launched on January 28th!</u> (Initiative #93)
  - 2022 meetings: April 28th, July 20, October 19
- CalHHS Disability and Aging Community Living Advisory <u>Committee</u> (Initiative #43)
  - 2022 Meetings: February 9, May 11, August 10, November 16
- <u>CalHHS Alzheimer's Disease & Related Disorders Advisory</u>
   <u>Committee</u> (*Initiative* #67)
  - 2022 Meetings: March 10, June 9, September 8, December 8



### Governor's FY '22/'23 Budget Proposals

### Implementing FY 2021/22 State Budget



### Governor & Legislature's Alzheimer's, Dementia & Caregiver Investments

#### 1. Senior Advisor

 Kim McCoy Wade named Senior Advisor to Governor Newsom on Aging, Disability and Alzheimer's

### 2. Equity-Focused Research

\$3.4M Augmentation to CDPH

### 3. Public Awareness

 \$8.5M to CDPH for Brain Health Awareness Campaign

### Implementing FY 2021/22 State Budget



### Governor & Legislature's Alzheimer's, Dementia & Caregiver Investments

### 4. Digital Public Portal

 \$5M to CDA to plan and develop statewide No Wrong Door system

#### 6. Career Incentives

- \$150M to CDA for DCW stipends & training
- \$500M to CDSS for IHSS stipends & training
- \$8M to HCAI for Geriatrics +
   \$75M for Nursing & allied +
   Community Health Workers
- \$6.2M to DHCS for Clinical

### 7. Caregiver Training & Support

- \$3.4M to CDPH
- \$2.8M to CDA
- \$10M to DHCS for Caregiver Resource Centers

### Implementing FY 2021/22 State Budget



### Governor & Legislature's Alzheimer's, Dementia & Caregiver Investments

### 8. Dementia Friendly Communities

- \$1.7M to CDPH for Blue Zones
- \$3.3M to CDA for AARP Age-Friendly State and communities
   + Master Plan for Aging

### 10. Dementia Standard of Care

- \$3.8M to CDPH for Screening/Analytics
- \$25M to DHCS for DementiaAware
- \$5M to CDA for Alzheimer's Day Care Resource Centers pilot

#### **FY 21/22 Investments**

\$811 MILLION

### **Budget Change Proposals**



## Master Plan for Aging Implementation (Phase II) Resources

- \$2.005 million (General Fund) in 2022-23 and \$1.933 million (General Fund) in 2023-24 and ongoing
- Funding supports 12.0 new positions
  - Data & Research Staffing (4.0)
  - Equity & Tribal Leadership (2.0)
  - Policy Leadership (1.0)
  - Public, External & Stakeholder Communications (4.0)
  - State Public Guardian Liaison (1.0)

Link to proposal:

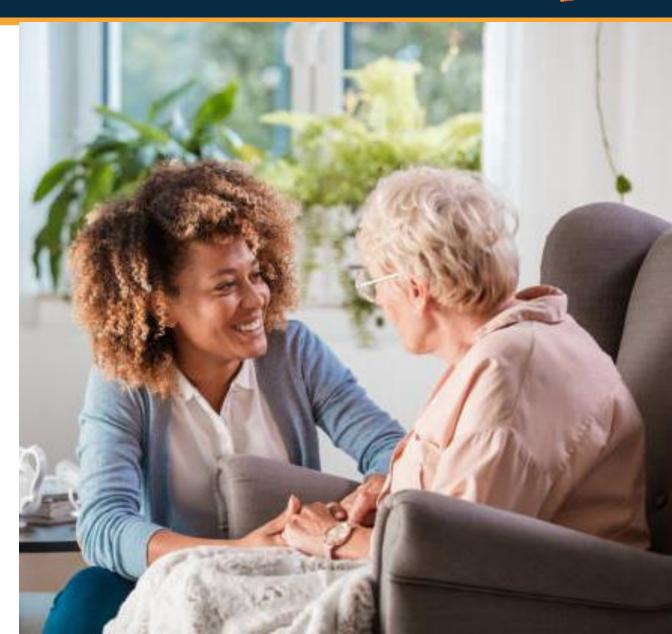
https://esd.dof.ca.gov/Documents/bcp/2223/FY2223\_ORG4170\_BCP5126.pdf



### Governor's Proposed Budget - Dementia in Focus



- \$1.7 Billion in Care Economy workforce investments focused on Nursing, Social Work and community health workers
- \$10 Million to extend successful Healthy Brain Initiative pilots to more communities
- \$10 Million for Older Adult volunteer opportunities to combat isolation
- New state liaison to county Probate Conservators
- Universal access to health care coverage for all Californians





### CDA Program Update

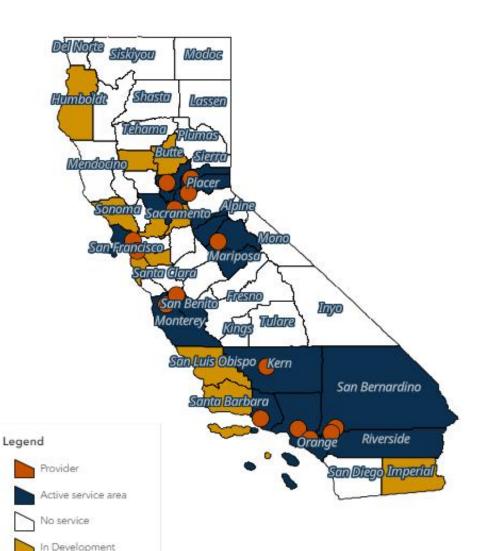


### **New CDA Initiatives:**

\$150 Million Non-IHSS Direct Care Workforce (HCBS Spending Plan)
Office of the Long-Term Care Patient Representative
\$5 Million Alzheimer's Day Care Resource Centers
Digital Divide

### Aging & Disability Resource Connections (ADRC)





#### **ADRC Network is Growing Statewide:**

- 15 Designated ADRCs
- 9 Emerging ADRCs

ADRC partnerships are established and developing in **30** counties covering **51%** of the state population

#### **New Investments:**

\$10 million on-going beginning 2022-23 (up from \$7.5 million)

#### **One-time investments:**

- \$9.4 million one-time OARR
- \$5 million one-time HCBS



### Health at Home





### **Community-Based Adult Day Services (CBAS)**

- Centers for Medicare & Medicaid Services (CMS) approved the extension of the section 1115 Demonstration, as part of the "California Advancing and Innovating Medi-Cal (CalAIM)" initiative, effective January 1, 2022, through December 31, 2026
- CBAS Centers are actively planning to safely transition participants, families and staff from temporary, remote services to "in-person" service April 1, 2022



### Multipurpose Senior Services Program (MSSP)

- Restoration of 2,457 MSSP slots on January 1, 2022, for a statewide total of 11,740
- Electronic Visit Verification Phase II was implemented on January 1, 2022

### CA Long-Term Care Ombudsman





- 1211 Skilled Nursing Facilities (SNFs)
- 7,505 Residential Care Facilities for the Elderly (RCFEs)
- 40,178 Total Complaints Received in 2021 (37% increase from 2020)

### Division of Aging Policy, Research, and Equity (DAPRE)



#### **DAPRE has LAUNCHED!**

### **Objective:**

Advance Policy, Research, and Equity in alignment with the Master Plan for Aging

#### Focus:

Apply an equity lens that elevates older adults, people with disabilities, and caregivers across program, policy and research efforts

#### **Partners:**

Convene CalHHS departments, other state agencies, and stakeholders to collaborate and address issues



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