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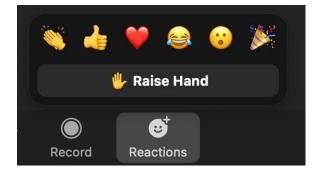
Virtual Commission Meeting

December 9, 2021

Virtual Meeting Protocols



- This meeting is being recorded.
- Commissioners:
 - You have the ability to mute and unmute and the option to be on video.
 - Please mute yourselves when you are not speaking.
 - To indicate that you would like to speak, please use the "raise hand" feature:
- Members of the public:
 - You can listen to and view the meeting.
 - During the public comment period, you will have access to the "chat" feature for written comment, and you can use the "raise hand" feature to request to speak. You can also email comments to <u>HealthyCAforAll@chhs.ca.gov</u>.
 - Public comment provided during the meeting will be a part of the public record.



Opening Remarks

Mark Ghaly, MD, Commission Chair and Secretary of California Health and Human Services Agency

Today's Agenda



- Introductory Comments
- Follow-up Conversation: Long Term Services and Supports
- Commissioner Discussion: Ensuring a Smooth Transition

Next Steps



Timing	Activity
By December 13	Commissioners receive draft report outline; comments due to Vishaal Pegany by December 20
December 10-20 (approx.)	Follow-up survey
January 14 -26 (approx.)	Commissioner review of draft report
Late January TBD	Rescheduled January Commission meeting to discuss report

LTSS Analytic Assumptions and Implications



- Followed assumptions modelled by the Congressional Budget Office*
- LTSS benefit would be available to anyone with one or more limitations to Activities of Daily Living or Instrumental Activities of Daily Living
- Benefit would cover both home and community based care and institutional long term care
- No cost sharing
- CBO estimated that the LTSS benefit would increase national health expenditures by approximately 5%, and the consulting team made the same assumption for Unified Financing in California
- Estimate is subject to considerable uncertainty and would be fine-tuned by further specification of LTSS benefit structure

*Congressional Budget Office, How CBO Analyzes Proposals for a Single-Payer Health Care System, December 10, 2020.

Ensuring a Smooth Transition

What steps would exert the greatest leverage in making an effective transition to unified financing?

Transition Considerations



- Myriad design decisions (governance structures; provider payment approaches; revenue strategies; participant cost-sharing, if any; and many others) would influence timeline and transition priorities
- Initiatives related to statewide claims data collection and health information exchange, financial reporting, and workforce are currently underway. Some involve foundational investments needed within the current system (e.g., workforce); others would advance an effective transition to unified financing (e.g., investments related to unified claims and clinical data).



Commissioner Discussion



Public Comment



Adjourn