



Home and Community Based Services

Olmstead Advisory Committee Meeting
February 27, 2018

Assisted Living Waiver (ALW)

Authority	1915(c)	Operated By	DHCS
Service Area	15 Counties	Program Term	Waiver term ends 2/29/2019
Target Population/Eligibility	Full-Scope Medi-Cal; Aged, Disabled, 21 and over, NF LOC		
Setting Where Services Are Provided	Residential Care Facilities and Public Subsidized Housing		
Current Enrollment / Capacity	Enrollment: 3744 Capacity: 3744		

Recent/Up Coming Actions

- **Expansion:** DHCS received approval from CMS on May 26, 2017 for its' application to expand the services of the ALW into San Francisco County; increase waiver slots by 44 to accommodate the expansion into San Francisco County
- **Budget Proposal:** Add 2,000 additional slots
- **Renewal:** ALW currently expires on February 28, 2019. DHCS is preparing for the renewal and will engage stakeholders for recommendations on potential program changes.

Community-Based Adult Services (CBAS)

Authority	1115 Waiver	Operated By	DHCS/CDA
Service Area	Statewide	Program Term	Authorized until 12/31/2020
Target Population/Eligibility	Full-Scope Medi-Cal; Aged, Disabled, all ages		
Setting Where Services Are Provided	CBAS Center		
Current Enrollment / Capacity	No enrollment limit		

Developmental Disabilities (DD) Waiver

Authority	1915(c)	Operated By	CDDS
Service Area	Statewide	Program Term	Waiver term ends 12/31/2022
Target Population/Eligibility	Full-Scope Medi-Cal; Individuals with intellectual or developmental disabilities, all ages, NF LOC		
Setting Where Services Are Provided	Regional Center, community settings, and in the home		
Current Enrollment / Capacity	Enrollment: 126,592 Capacity: 130,000		

Recent/Up Coming Actions

The previous waiver term for the DD waiver ended March 28, 2017 and was extended through December 31, 2017. DHCS received CMS approval in December 2017 for a new five-year DD Waiver term effective January 1, 2018 – December 31, 2022.

Major changes to 1915c DD Waiver:

- Addition of Housing Access Services, Family Support Services, Occupational Therapy, Physical Therapy, and Family/Consumer Training.
- The State has removed specialized therapeutic services from the waiver and unbundled the components, now available through Extended State Plan or other distinct services within the waiver.
- Enhanced Behavioral Supports Homes is included as a new provider type under Community Living Arrangement Services.

HCBS for Individuals with Developmental Disabilities (DD)

Authority	1915(i) and State Plan	Operated By	CDDS
Service Area	Statewide	Program Term	Authorized until 9/30/2021
Target Population/Eligibility	Full-Scope Medi-Cal; Individuals with intellectual or developmental disabilities who do not meet eligibility criteria for waiver program, all ages		
Setting Where Services Are Provided	Regional Center, community settings, and in the home		
Current Enrollment / Capacity	Enrollment: 35,958 Capacity: 50,000		

Recent/Up Coming Actions

The 1915(i) SPA for the DD population was approved by CMS in September 2016 for a new five-year term effective October 1, 2016 – September 30, 2021. The 1915(i) renewal also required submission and CMS approval of a state plan amendment. SPA 16-047 received CMS approval in April 2017 retroactively effective to October 1, 2016.

Major changes to 1915i DD SPA:

- Broke out Supported Employment into Individual and Group services
- Adds a median rate methodology for Licensed/Certified Residential Services
- Adds participant direction as an option for respite, skilled nursing, and non-medical transportation services
- Adds Community-Based Training Service and Financial Management Services
- Changes to Respite Care services per CMS guidance

HIV/AIDS Waiver

Authority	1915(c)	Operated By	CDPH
Service Area	Statewide; 30 counties currently covered	Program Term	Waiver term ends 12/31/2021
Target Population/Eligibility	Full-Scope Medi-Cal; Individuals with HIV/AIDS, all ages, NF LOC		
Setting Where Services Are Provided	In the home		
Current Enrollment / Capacity	Enrollment: 1500 Capacity: 1800		

Recent/Up Coming Actions

Renewal: DHCS received approval from CMS in March 2017 for a new five-year term of the HIV/AIDS Waiver.

Major Changes to the waiver include:

- Changed case managers' face to face reassessment intervals from 90 days to 180 days, with at least a monthly face to face or telephonic contact.
- Required better documentation of participant's involvement in service plan development and choice of service providers.
- Added requirement that case managers will monitor the participant's health and safety at either the monthly face-to face or telephonic visits.

Amendment: A technical amendment was approved by CMS on September 21, 2017, with a July 1, 2017 retro-effective date. The purpose of this technical amendment was to implement rate increases using Prop 56 revenues.

Home and Community-Based Alternatives (HCBA) Waiver

Authority	1915(c)	Operated By	DHCS
Service Area	Statewide	Program Term	Waiver term ends 12/31/2021
Target Population/Eligibility	Full-Scope Medi-Cal; Aged, Disabled, all ages, NF LOC		
Setting Where Services Are Provided	In the home and in a Congregate Living Health Facility		
Current Enrollment / Capacity	Enrollment: 4,000 <u>Capacity</u> WY 1: 5,500, WY 2: 6,500, WY 3: 7,500, WY 4: 8,500, WY 5: 8,974		

Recent/Up Coming Actions

DHCS submitted a waiver renewal to CMS in September 2017. CMS approved the HCBA Waiver in May 2017, with a retroactive effective date of January 1, 2017. As part of the renewal process, DHCS engaged in an extensive stakeholder engagement process to identify changes/improvements to be made to the waiver.

Major changes to the HCBA Waiver:

- Delegated the administration of the Waiver, within defined service areas, through a contract with local HCB Waiver Agencies (Waiver Agencies); aimed to launch in April 2018
- Increased the overall waiver capacity
- Revised the reserve capacity and waitlist criteria
- Changed the name of the Nursing Facility/Acute Hospital (NF/AH) Waiver to Home and Community-Based (HCB) Alternatives Waiver
- Consolidated the Levels of Care (LOC)

In-Home Operations (IHO) Waiver

Authority	1915(c)	Operated By	DHCS
Service Area	Statewide	Program Term	Waiver term ends 12/31/2019
Target Population/Eligibility	Full-Scope Medi-Cal; Aged, Disabled, all ages, NF LOC		
Setting Where Services Are Provided	In the home and in a Congregate Living Health Facility		
Current Enrollment / Capacity	Enrollment: 100 Capacity: 115		

Recent/Up Coming Actions

The current term of the IHO Waiver ends December 31, 2019. The IHO Waiver serves a similar population as the HCBA waiver and shares the same waiver providers and billing codes. As such, DHCS will allow the IHO Waiver to sunset at the end of its' current waiver term. Over the course of the year preceding the IHO Waiver end date, current IHO Waiver participants will be informed that the waiver will not be renewed and given the choice to switch their enrollment to the HCBA Waiver. This will allow complete continuity of care and result in no change in services received or providers available for the waiver participants. This notification will happen at the point of the IHO Waiver participants annual reassessment.

In-Home Supportive Services (IHSS)

Authority	1915(k) and State Plan	Operated By	CDSS
Service Area	Statewide	Program Term	No end date
Target Population/Eligibility	Full-Scope Medi-Cal; Aged, Disabled, 65 and older		
Setting Where Services Are Provided	In the home		
Current Enrollment / Capacity	Enrollment: >450,000 No enrollment limit		

Multipurpose Senior Services Program (MSSP)

Authority	1915(c)	Operated By	CDA
Service Area	46 counties	Program Term	Waiver term ends 6/30/2019
Target Population/Eligibility	Full-Scope Medi-Cal; Aged, 65 and older, NF LOC		
Setting Where Services Are Provided	In the home		
Current Enrollment / Capacity	Enrollment: >11,000 Capacity: 11,789		

Recent/Up Coming Actions

Renewal: MSSP waiver currently expires on June 30, 2019. DHCS and California Department of Aging (CDA) is preparing for the renewal and will engage stakeholders for recommendations on potential program changes.

Amendment: DHCS did receive CMS approval in April 2017 for a waiver amendment to update Appendix B and Appendix J to add participants and corresponding funding as a result of changes in the Governor's 2017-18 Budget (extending MSSP slots in CCI counties through December 31, 2019). The amendment was retroactively effective to July 1, 2016.

Pediatric Palliative Care (PPC) Waiver

Authority	1915(c)	Operated By	DHCS
Service Area	12 counties	Program Term	Waiver term extended to May 15, 2018; working on renewal
Target Population/Eligibility	Full-Scope Medi-Cal; Medically fragile, under 21, Hospital LOC		
Setting Where Services Are Provided	In the home		
Current Enrollment / Capacity	Enrollment: 200 Capacity: 1800		

Recent/Up Coming Actions -PPCW

Renewal: DHCS is actively working to renew the PPC waiver, which has received two 90 day extensions and currently expires on May 15, 2018. DHCS submitted a renewal application to CMS on September 29, 2017. As part of the renewal process DHCS is proposing the following changes:

- Transition the waiver to an Organized Health Care Delivery System (OHCDS) model
- DHCS will contract with Waiver Agencies for the purpose of performing waiver administration functions, providing enhanced care coordination, and directing the provision of all other direct waiver services.
- DHCS and the California Children's Services (CCS) County Offices will maintain an active role in waiver administration by determining waiver participant eligibility, authorizing services, setting enrollment goals, and providing continuous, ongoing monitoring and oversight.

Amendment: DHCS received CMS approval in June 2017 for a waiver amendment to implement a monthly supplemental payment for care coordination, expressive therapies, family training, and pain and symptom management services. The waiver amendment was effective July 1, 2017.

Waiver Closure - San Francisco Community Living Support Benefit (SFCLSB) Waiver

DHCS operated the SFCLSB Waiver through a joint partnership with the San Francisco Department of Public Health (SFDPH). In early 2016, DHCS and SFDPH began discussing the potential renewal of the SFCLSB waiver. The SFCLSB waiver was projected to serve 486 participants over a five year waiver term. Unfortunately, due to a lack of available housing, SFDPH was unable to serve the total projected number of participants and total waiver enrollment as of July 1, 2016 was 22 participants. DHCS and SFDPH jointly agreed to not renew the SFCLSB waiver.

DHCS included Trailer Bill Language (TBL) in the Governor's January 2017 budget to sunset the SFCLSB waiver and transition the current SFCLSB participants to other services. The TBL directed DHCS to do the following:

- Notify program stakeholders and program participants that the program will be discontinued effective July 1, 2017, and that program participants will be assisted in transitioning to other services, including but not limited to, other ongoing waiver programs;
- Discontinue enrolling new participants in the program; and
- Begin transitioning all existing program participants to other services, including but not limited to, other ongoing waiver programs.

Due to similarities in eligibility and service provision, DHCS expanded the ALW to San Francisco County and offered all SFCLSB participants the option to enroll into ALW or other available services. The SFCLSB waiver expired on June 30, 2017.

New Waiver - Self-Determination Program

On December 31, 2014, DDS submitted an HCBS Waiver application to CMS seeking federal funding for the Self-Determination Program (SDP). Under the authority of Senate Bill (SB) 468 (Chapter 683, Statutes of 2013) and upon CMS approval, DDS will implement the SDP, allowing regional center consumers and their families more freedom, control and responsibility in choosing services and supports to help them meet objectives in their individual program plans. Under the provisions of SB 468, participation will be limited to 2,500 individuals for the first three years of implementation.

The SDP Waiver application is currently on hold pending DHCS / DDS response to a formal request for additional information received from CMS in late 2015. DHCS and DDS are working through a technical assistance process with CMS and anticipate resubmission of the SDP Waiver application to CMS in March 2018.