



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

December 1, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-32

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL CHILD WELFARE SERVICES PROGRAM MANAGERS

SUBJECT: FISCAL YEAR (FY) 2014-15 COMMERCIALY SEXUALLY
EXPLOITED CHILDREN (CSEC) PROGRAM AUGMENTATION
ALLOCATION

REFERENCE: [WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTION 16524
ALL COUNTY LETTER NO. 14-62, DATED SEPTEMBER 3, 2014
CFL NO. 14/15-25, DATED OCTOBER 10, 2014
CFL NO. 14/15-23, DATED OCTOBER 1, 2014](#)

This letter informs counties of the FY 2014-15 allocation augmentation for the CSEC program as identified in Attachment I. Based on the Budget Act of 2014, \$750,000 General Fund (GF) augmentation is available for the training of foster youth to recognize and avoid commercial sexual exploitation. The statute permits counties to target training to foster youth who are at risk of commercial sexual exploitation. The FY 2014-15 allocations for the counties participating in the Title IV-E Waiver will be also shown in the forthcoming waiver CFL.

In consultation with the County Welfare Directors Association, this allocation is made available using the following methodology:

- Funds are distributed on a percent to statewide total based on the number of youth in care from age ten and older as of April 2014.
- Each county is guaranteed a minimum allocation of \$1,000 GF.

Allowable CSEC activities that can be funded from this allocation are detailed in Welfare and Institutions Code (W&IC) sections 16524.7(a)(2), 16524.7(a)(3) and 16524.7(a)(4). These activities include CSEC Program implementation expenditures, prevention and intervention services and training related to victims of commercial sexual exploitation. Pursuant to W&IC section 16524.7(b), funds allocated for the CSEC Program shall not supplant funds for existing programs.

Effective with the December 2014 quarter, Program Code (PC) 918 – CSEC Services and PC 920 – CSEC Protocol Development will be available to capture administrative activities related to the CSEC program. Expenditures exceeding the GF allocation will be shifted to county only funding using State Use Only Code 919. For further detail on claiming instructions, please refer to [CFL NO. 14/15-23](#).

Any county that claims activities under this allocation will be considered as having opted into the CSEC Program for FY 2014-15. This does not imply a county is opting in for FY 2015-16; separate instructions will be provided by the California Department of Social Services by January 2015 regarding the process for counties to opt in for FY 2015-16.

Program related questions regarding the CSEC program should be directed to the Office of Child Abuse Prevention at (916) 651-6960. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2014-15 COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)
GENERAL FUND AUGMENTATION**

Attachment I

COUNTY	PROTOCOL ALLOCATION CFL 14/15-26	TRAINING FOSTER YOUTH AUGMENT	REVISED TOTAL
Alameda*	\$76,336	\$34,558	\$110,894
Alpine	\$9,542	\$1,000	\$10,542
Amador	\$19,084	\$1,000	\$20,084
Butte*	\$38,168	\$5,048	\$43,216
Calaveras	\$19,084	\$1,926	\$21,010
Colusa	\$19,084	\$1,000	\$20,084
Contra Costa	\$76,336	\$17,774	\$94,110
Del Norte	\$19,084	\$1,000	\$20,084
El Dorado	\$38,168	\$3,747	\$41,915
Fresno	\$76,336	\$21,911	\$98,247
Glenn	\$19,084	\$1,000	\$20,084
Humboldt	\$38,168	\$3,045	\$41,213
Imperial	\$38,168	\$3,825	\$41,993
Inyo	\$9,542	\$1,000	\$10,542
Kern	\$76,336	\$20,194	\$96,530
Kings	\$38,168	\$4,190	\$42,358
Lake*	\$19,084	\$1,639	\$20,723
Lassen	\$19,084	\$1,379	\$20,463
Los Angeles*	\$152,668	\$242,839	\$395,507
Madera	\$38,168	\$3,357	\$41,525
Marin	\$38,168	\$1,483	\$39,651
Mariposa	\$9,542	\$1,000	\$10,542
Mendocino	\$38,168	\$3,539	\$41,707
Merced	\$38,168	\$8,197	\$46,365
Modoc	\$9,542	\$1,000	\$10,542
Mono	\$9,542	\$1,000	\$10,542
Monterey	\$38,168	\$5,335	\$43,503
Napa	\$38,168	\$2,238	\$40,406
Nevada	\$38,168	\$1,119	\$39,287
Orange	\$76,336	\$31,253	\$107,589
Placer	\$38,168	\$4,580	\$42,748
Plumas	\$9,542	\$1,000	\$10,542
Riverside	\$76,336	\$46,060	\$122,396
Sacramento*	\$76,336	\$36,432	\$112,768
San Benito	\$19,084	\$1,119	\$20,203
San Bernardino	\$76,336	\$45,826	\$122,162
San Diego*	\$76,336	\$44,993	\$121,329
San Francisco*	\$76,336	\$19,049	\$95,385
San Joaquin	\$76,336	\$19,179	\$95,515
San Luis Obispo	\$38,168	\$5,231	\$43,399
San Mateo	\$76,336	\$5,647	\$81,983
Santa Barbara	\$38,168	\$7,911	\$46,079
Santa Clara*	\$76,336	\$19,049	\$95,385
Santa Cruz	\$38,168	\$3,409	\$41,577
Shasta	\$38,168	\$5,595	\$43,763
Sierra	\$9,542	\$1,000	\$10,542
Siskiyou	\$19,084	\$1,223	\$20,307
Solano	\$38,168	\$5,309	\$43,477
Sonoma*	\$38,168	\$8,327	\$46,495
Stanislaus	\$76,336	\$9,472	\$85,808
Sutter	\$38,168	\$1,171	\$39,339
Tehama	\$19,084	\$2,576	\$21,660
Trinity	\$9,542	\$1,000	\$10,542
Tulare	\$76,336	\$9,759	\$86,095
Tuolumne	\$19,084	\$1,171	\$20,255
Ventura	\$76,336	\$10,045	\$86,381
Yolo	\$38,168	\$3,981	\$42,149
Yuba	\$38,168	\$2,290	\$40,458
Total	\$2,500,000	\$750,000	\$3,250,000

*The allocations for the counties participating in the Title IV-E Well Being Project will also be reflected in the forthcoming waiver CFL.