

IMPACT COMMITTEE SEPTEMBER 26TH, 10AM-12PM MEETING TRANSCRIPT

GOOD MORNING AND WELCOME TO THE IMPACT STAKEHOLDER COMMITTEE'S

0:00

THIRD AND FINAL MEETING OF 2023. AS PEOPLE ARE LOGGING 0:09 ON I'LL GO AHEAD AND GO OVER A FEW LOGISTICS FOR THE MEETING NEXT SLIDE PLEASE 0:15 WE CONTINUE TO MEET IN THE VIRTUAL ENVIRONMENT AMERICAN SIGN LANGUAGE 0.21PROVIDED DURING THIS MEETING AND SHOULD BE HIGHLIGHTED ON YOUR SCREEN CLOSED CAPTIONING IS ALSO AVAILABLE VIA ZOOM 0:27 WHICH YOU CAN SELECT ON THE TOOLBAR OF YOUR ZOOM SCREEN AND AS ALWAYS WE RECORD 0:32 THIS MEETING IT IS POSTED TO YOUTUBE AS WELL AS TO CALIFORNIA HEALTH AND HUMAN SERVICES AGENCIES MASTER PLAN FOR AGING 0.40WEBSITE WEBPAGE ALONG WITH THE TRANSCRIPT AND THE SLIDES PLEASE FOLKS 0:46 WHO ARE ON THE COMMITTEE PLEASE RENAME YOURSELF IN ZOOM BY RIGHT-CLICKING ON YOUR LITTLE VIDEO SCREEN SO WE CAN SEE 0:54 WHO IS IN ATTENDANCE TODAY NEXT SLIDE PLEASE WE HAVE RESERVED TIME ON THE AGENDA FOR 1:01 PUBLIC COMMENT SO IF YOU ARE A MEMBER OF THE PUBLIC AND WOULD LIKE TO MAKE A COMMENT DURING THAT PERIOD YOU CAN HIT 1:07 STAR NINE IF YOU'RE JOINING AUDIO BY PHONE OR YOU CAN HIT CLICK RAISE HAND IF

1:12

YOU'RE JOINING BY WEBINAR YOU CAN ALWAYS SEND US COMMENTS AND FEEDBACK AT AGING 1:18 AT GAGE AGING.CA.GOV I'M GOING TO GO AHEAD AND HAND THIS MEETING OVER TO CALIFORNIA 1:25 DEPARTMENT OF AGING DIRECTOR SUSAN DE MAROIS THANK YOU AMANDA AND WELCOME GOOD 1:32 MORNING TO EVERYONE WHO'S WITH US I UNDERSTAND OTHERS ARE STILL JOINING AND MAYBE LATE 1:37 JUST A VERY WARM WELCOME WE HAVE TWO OF OUR NEW MEMBERS WITH US THAT I CAN 1:42 SEE ON SCREEN ERIC DOWDY AND LINDA NGUY WELCOME ERIC AND LINDA AND WE WILL 1:49 BE JOINED BY ERIC HARRIS AND KATHLEEN SULLIVAN AS WELL SO WE'RE SO PROUD TO WELCOME FOUR NEW MEMBERS TO THE 1:56 IMPACT COMMITTEE TODAY AND I WANT TO WELCOME BACK OUR RETURNING MEMBERS I JUST REALLY WANT 2:02 TO SAY WHEN I INTERVIEWED EACH OF YOU TO ASSESS YOUR 2:08 WILLINGNESS TO CONTINUE TO SERVE EVERY ONE OF YOU SPOKE SO HIGHLY OF THE GROUP AND THE PROCESS AND ESPECIALLY 2:15KEVIN'S LEADERSHIP AND I WAS JUST REALLY IMPRESSED THAT 2:20 YOU'VE BUILT CULTURE IN THIS VIRTUAL ENVIRONMENT AS AN IN AS AN IMPACT STAKEHOLDER GROUP SO THANK YOU ALL FOR 2:28 RAISING YOUR HANDS AND BEING WILLING TO RETURN TODAY I HAVE JUST A FEW QUICK UPDATES 2:34 FOR YOU BEFORE I INVITE THE GOVERNOR'S SENIOR ADVISOR KIM MCCOY WADE TO OPEN OUR MEETING 2:39 I WANTED TO REPORT OUT FIRST ON THE TWO LITTLE HOOVER COMMISSION HEARINGS THAT 2:45

FOCUSED ON THE MPA I WANTED TO UPDATE YOU ON SOME HOUSING **DEVELOPMENTS NOT** 2:51 PHYSICAL DEVELOPMENTS BUT DEVELOPMENTS IN THE HOUSING SPACE AND SHARE A BUDGET 2:57 SUCCESS SO PERSONALLY I WAS IMPRESSED VERY IMPRESSED BY THE LITTLE HOOVER 3:03 COMMISSION'S THOUGHTFULNESS AND THEIR SINCERE INTEREST IN THE MPA 3:08 AS A GROUP THEY WERE VERY ENGAGED IN THE CONTENT AND THROUGHOUT THE GOSH EIGHT OR 3:16 TEN HOURS OF THE TWO HEARINGS THAT THEY CONVENED AND THEIR REPORT THE LITTLE HOOVER COMMISSION'S REPORT SHOULD COME 3:22 OUT BY THE END OF THIS YEAR SO OF COURSE WE LOOK FORWARD TO ANY RECOMMENDATIONS THAT THEY HAVE AND WE'LL 3:29 SHARE THAT WITH ALL OF YOU I ALSO WANTED TO THANK OUR MPA LEADERS WHO PROVIDED 3:35 TESTIMONY AT THE TWO HEARINGS STARTING FIRST WITH SECRETARY GHALY WHO 3:41 JOINED THE GROUP FOR ABOUT AN HOUR AND TOOK A NUMBER OF QUESTIONS AND THEN 3:46 SARITA AND FERNANDO REPRESENTED THE IMPACT COMMITTEE AND STAKEHOLDERS 3:52 EXCEPTIONALLY WELL WE ALSO HEARD FROM CARRIE GRAHAM WHO YOU KNOW HELPED DEVELOP THE MASTER PLAN FOR AGING AS A 3:59 CONSULTANT TO CDA AND NOW LEADS THE CENTER FOR HEALTH CARE STRATEGIES AND IS WORKING WITH THE 26 OTHER STATES THAT 4:07 ARE FOLLOWING CALIFORNIA'S LEAD THE SECOND HEARING FOCUSED REALLY 4:14 CENTERED ON HOUSING AND HOMELESSNESS AND AT THAT HEARING WE BENEFITED FROM PATTI PRUNEHUBER'S TESTIMONY WE GOT TO HEAR 4:22 FROM DR MARGOT KUSHEL AND SASHA KERGAN REPRESENTED THE BUSINESS CONSUMER

SERVICES AND HOUSING AGENCY SO THAT WAS AN ALL-STAR LINEUP AND REALLY 4:32 SUBSTANTIVE DISCUSSION A GREAT OUTCOME OF THE TWO LITTLE 4:38 HOOVER COMMISSION HEARINGS WAS THE SPREADSHEET THAT WE DEVELOPED THAT QUANTIFIES THE INVESTMENTS TO DATE 4:46 THROUGH JUNE 30TH IN THE MASTER PLAN FOR AGING SO THESE ARE TARGETED INVESTMENTS MADE BY THE GOVERNOR AND LEGISLATURE 4:53 THAT BENEFIT OLDER ADULTS PEOPLE WITH DISABILITIES AND FAMILY CAREGIVERS. AND 5:00 WE'LL SHARE FOR YOU WE'RE SHARING WITH YOU THE TOTAL NUMBER WAS 9.4 **BILLION DOLLARS** 5:08 AND THAT DOESN'T COUNT THE JULY 1 BUDGET THAT JUST PASSED IT'S BEING 5:13 UPDATED ALREADY TO REFLECT THE NEW THE NEW NUMBERS BUT JUST A STAGGERING DOLLAR 5:19 AMOUNT AND OUR THANKS TO ALL OF YOU FOR YOUR ADVOCACY THAT HELPED MAKE THAT POSSIBLE 5:25 BUILDING OFF THE HEARING THAT FOCUSED ON HOUSING THERE ARE TWO UPDATES I 5:34 WANTED TO MAKE ONE IS THE INTERAGENCY COUNCIL ON HOMELESSNESS MET JUST A COUPLE WEEKS AGO AND YOU MAY KNOW THAT'S 5:41 CO-CHAIRED BY SECRETARY GHALY AND SECRETARY CASTRO RAMIREZ AND THEY HIGHLIGHTED THE UCSF STUDY ON ADULTS DR 5:50MARGOT KUSHEL GAVE AN EXCELLENT UPDATE AND A LOT OF INTEREST IN OLDER ADULTS 5:58 IN THAT DISCUSSION ON OCTOBER 3RD CDA IS CONVENING 6:04 AN INVITATIONAL ROUNDTABLE THE TITLE IS PREVENTING AND ENDING OLDER ADULT HOMELESSNESS WE WILL BE JOINED BY ABOUT 6:12 50 SUBJECT MATTER EXPERTS AND THOUGHT LEADERS AND WILL BE THE DAY WILL BE LET

OFF BY SECRETARY GHALY IN LOS ANGELES AND WE EXPECT TO HAVE A REPORT THAT WILL COME OUT BY THE END OF THE YEAR 6:24 FOLLOWING THIS CONVENING THAT WILL HIGHLIGHT THE SOLUTIONS AND **RECOMMENDATIONS FROM THE GROUP** 6:31 AND THEN LAST I WANTED TO JUST EXTEND OUR THANKS TO THE GOVERNOR AND THE LEGISLATURE FOR THE UNPRECEDENTED 6:37 INVESTMENT OF 50 MILLION DOLLARS IN THE JULY 1 BUDGET FOR OLDER ADULT BEHAVIORAL 6:43 HEALTH THIS HAS BEEN DIRECTED TO CDA AND IT ALLOWS FOR THREE THINGS TO HAPPEN ONE 6:49 THE CONTINUATION OF FRIENDSHIP LINE AND TWO A TARGETED ETHNIC MEDIA CAMPAIGN 6:56 THAT'S ALREADY UNDERWAY AND THEN THIRD THE BIGGEST CHUNK OF THE FUNDING WILL GO 7:01 TO BUILD LOCAL COMMUNITY CAPACITY ABOUT 30 MILLION DOLLARS WILL BE MADE 7:07 AVAILABLE AFTER THE FIRST OF THE YEAR FOR GRANTS TO LOCAL CBOS AND AGENCIES TO 7:13 BUILD THEIR BEHAVIORAL HEALTH CAPACITY FOR OLDER ADULTS 7:18 WE'VE ALSO BEEN THRILLED THAT IN THE LAST SIX MONTHS OR 7.24 SO WE'VE HAD SOME REALLY FRUITFUL CONVERSATIONS WITH WEST HEALTH AND THE SCAN FOUNDATION ABOUT THEIR COMMITMENT 7:31 TO OLDER ADULT BEHAVIORAL HEALTH AND WE'RE REALLY EXCITED TO HEAR LATER IN THE AGENDA FROM STEPHANIE WELCH ABOUT 7:38 HOW ALL THIS FITS TOGETHER AS A STATEWIDE PRIORITY SO THOSE WERE MY UPDATES FOR THIS 7:44 MORNING AND NOW IT'S MY ABSOLUTE PLEASURE TO TURN THE AGENDA OVER TO KIM 7:49

MCCOY WADE KIM THANKS FOR JOINING US TODAY MAKING TIME AND PROVIDING AN

7:55

UPDATE FROM THE GOVERNOR'S OFFICE WELCOME GOOD MORNING AND THANK YOU SO MUCH IT'S ALWAYS WONDERFUL TO BE BACK WITH YOU ALL 8:01

EVEN VIRTUALLY YES I AM DELIGHTED TO MAKE A COUPLE QUICK UPDATES FROM THE GOVERNOR'S OFFICE

8:09

AS WELL AS I DO HAVE A NUMBER OF THANK YOUS I WANT TO SHARE THIS MORNING

8:14

AND THEN OF COURSE A REQUEST AS WE MOVE THIS WORK FORWARD TOGETHER SO FIRST OF ALL JUST A COUPLE THINGS

8:20

I HOPE EVERYBODY SAW THE GOVERNOR JOINING HILLARY CLINTON AND THE FORD FOUNDATION LAST WEEK IN NEW YORK

8:28

FOR A PANEL ON THE CARE ECONOMY AND ALL THAT CALIFORNIA IS DOING TO LEAD IN THE CARE ECONOMY DEFINED AS CHILD CARE

8:36

INVESTMENTS HOME AND COMMUNITY-BASED CARE FOR OLDER AND DISABLED PEOPLE

8:41

PAID FAMILY LEAVE FOR FAMILY CAREGIVERS AND FORTH SUPPORT FOR THE CARE WORKFORCE

8:46

ACROSS THE LIFESPAN SO IF YOU HAVEN'T SEEN THAT WE'LL SEND THAT AROUND BUT PART OF CALIFORNIA IS NOT JUST

8:53

LEADERSHIP IN EACH OF THOSE PIECES BUT TO ALSO BRING IT TOGETHER INTO A TRUE NATION LEADING CARE ECONOMY SECOND I

9:01

DID WANT TO REPORT THAT THE CABINET WORK GROUP LEADERSHIP CONVENING SERIES CONTINUES BY POPULAR DEMAND WE THIS YEAR

9:09

HAVE DECIDED TO GO DEEPER WITH OUR CABINET LEADERSHIP AND AS YOU MAY REMEMBER THE FIRST HALF OF THE YEAR WE

9:15

CONVERT WE CONVENED OUR CABINET LEADERS ON EQUITY

9:20

BUT JUSTICE AND AGING PRESENTING ON COMMUNICATIONS TO AND ABOUT OLDER ADULTS

9:25

WITH DEPARTMENT OF AGING PRESENTING AND DATA AND AGING WITH BOTH THE 9:31 DEPARTMENT OF FINANCE AND THE DEPARTMENT OF AGING PRESENTING WE'VE NOW HAD TWO 9:36 MORE CONVENINGS ACROSS AGENCY LEADERSHIP ONE ON PHILANTHROPY AND HOW 9:42 EVERY PORTFOLIO IN PHILANTHROPY IS AN AGING PORTFOLIO AND WE WERE JOINED 9:47 BY JANET SPEARS NOT ONLY IN HER META HAT AND MASTER PLAN HAT BUT ALSO AS THE 9:53 CHAIR OF THE NORTHERN CALIFORNIA GRANT MAKERS AND SO WE ARE LOOKING AT COMING BACK TO PHILANTHROPY CALIFORNIA AND 10:00 DOING AN UPDATE ON ALL THE WORK TO DATE AND ALL THE CONTINUING WORK TO DO IN 10:06 AGING SO MORE TO COME THERE AND THEN WE JUST IN SEPTEMBER HAD ONE ON 10:11 INTERGENERATIONAL VOLUNTEERING HOW AS WE BRING PEOPLE BACK TO VOLUNTEERING AFTER 10:17 THE PANDEMIC WE WANT TO FOCUS AS MUCH ON VOLUNTEERING WITH AS VOLUNTEERING FOR UH 10:23 AND THAT EUNICE LYNN FROM COGENERATE JOINED US YOU MAY KNOW HER FROM PREVIOUSLY 10:29 ENCORE WITH MARK FRIEDMAN SHE'S THE CO-EXECUTIVE DIRECTOR AND REALLY CHALLENGED JUSTIN INSPIRED US TO THINK 10:34 ABOUT HOW AMERICORPS EXPERIENCE CORE CLIMATE CORE AND OF COURSE OUR PARKS AND 10:40 ARTS VOLUNTEERS CAN BE PLACES WELL AND I'D BE REMISS IF I DIDN'T SAY THE FIRST PARTNERS CHARGE TO ALL OF US TO 10.46MAKE SURE COMMUNITY SCHOOLS ARE TRULY INTERGENERATIONAL ALL AGE COMMUNITY FOR 10:52

FOR OUR STUDENTS SO THERE'S LOTS OF FOLLOW-UP WORK HAPPENING ON THOSE TWO FRONTS AS WELL

10:57

BEYOND THAT I REALLY JUST WANT TO APPRECIATE SO MUCH OF WHAT SUSAN HAS TOUCHED ON TO ALL OF YOU FOR MAKING

11:04

LITTLE HOOVER SUCH A POSITIVE SPOTLIGHT WITHIN CALIFORNIA I KNOW WE ALL KNOW SOMETIMES WE'RE SO BUSY DOING THE WORK

11:10

THAT WE DON'T HAVE TIME TO TELL ABOUT IT MUCH LESS ADD IT ALL UP AND THAT 9.4

11:16

BILLION NUMBER IS TRULY EXTRAORDINARY I THINK IT'S MORE THAN ANY OF US REALIZED AND I APPRECIATE ALL THE WORK THAT

11:23

ALL OF YOU DID TESTIFYING PREPARING THAT AND GETTING THE WORD OUT AND OF COURSE MORE TO COME WITH WHEN THE REPORT'S

11:30

RELEASED I ALSO NEED TO LIFT UP COMMISSION ON AGING OUR PARTNER HERE IN THE ADMINISTRATION ON LEADING IN A

11:37

COUPLE SPACES THEY HAVE DONE TREMENDOUS WORK ON SOMETHING WE ALL KNOW AND

11:43

LOVE IS BAGLEY KEEN CRITICAL TO PUBLIC MEETINGS CRITICAL TO PUBLIC ACCOUNTABILITY BUT ALSO NOT ALWAYS

11:49

ACCESSIBLE TO THE FULL DIVERSITY OF CALIFORNIANS PARTICULARLY OLDER ADULTS AND PEOPLE WITH DISABILITIES PEOPLE WITH

11:55

CAREGIVING PEOPLE IN THE SOUTH IT'S ACTUALLY QUITE A LOT OF THE STATE AND THEY REALLY WORKED WITH THE AUTHOR

12:01

AND THEY REALLY WORKED WITH THE GOVERNOR'S OFFICE FOR THE LAST NINE MONTHS TO COME TO SOMETHING THAT THE

12:07

GOVERNOR COULD SIGN SB 544 THAT WILL CONTINUE ESPECIALLY FOR ADVISORY COMMITTEES SUCH AS THIS TO ALLOW THE

12:14

MAXIMUM PARTICIPATION THAT WE COULD WORK OUT AND SO THANK YOU TO THEM FOR GETTING

12:19

IN EARLY STAYING IN THERE WORKING THROUGH IT AND REALLY ADVOCATING FOR ALL COMMISSIONS AND ADVISORY BOARDS TO BE

REPRESENTATIVE AND INCLUSIVE AND BE THE BEST OF CALIFORNIA AND I HAVE TO ALSO GIVE THEM SOME CREDIT 12:32 FOR ALL THE WORK THAT NOT JUST SOME A LOT OF CREDIT FOR REALLY CENTERING BEHAVIORAL HEALTH FOR OLDER ADULTS I 12:39 THINK IT WAS ABOUT A YEAR AGO SUSAN IS THAT RIGHT WHEN THEY WHEN THE CONVENING FOR ALL AGES AND ALL ABILITIES 12:45 WAS AND THEY REALLY CHALLENGED SECRETARY AND THE GOVERNOR TO DO MORE 12:50 FOR BEHAVIORAL HEALTH AND HERE WE ARE NOT JUST WITH THE BEHAVIORAL HEALTH INVESTMENT BUT ALSO THEY WORKED WITH US 12:56 ON THE GOVERNOR'S MENTAL HEALTH REFORM PACKAGE THAT STEPHANIE WILL LEAD US THROUGH TO MAKE SURE THERE'S MORE 13:01 REPRESENTATION FOR OLDER ADULTS AND DISABLED ADULTS AND VETERANS ON THESE 13:07 COMMISSIONS AT ALL LEVELS AND ALSO TO MAKE SURE MENTAL HEALTH DECISIONS ARE DATA DRIVEN INCLUDING BY AGE IN THE 13:14 INTERSECTION WITH AGE AND RACE AGE AND GENDER AND SO THINGS LIKE THE 13:20 ALARMING RATES OF SELF-HARM AND SUICIDE BY OLDER WHITE MEN IN PARTICULAR WILL BE 13.25PART OF WHAT THE SYSTEM RESPONDS TO AS WELL AS THE MANY OTHER GAPS BY RACE BY YOUNG PEOPLE RURAL AREAS WE HAVE A 13:33 LOT OF WORK TO DO IN THIS STATE SO LOOK FORWARD TO HAVING STEPHANIE'S BUT JUST WANTED TO THANK THE COMMISSION ON AGING FOR GETTING IN EARLY AND GETTING IT 13:39 OFTEN AND STAYING IN THERE AND THEN MY LAST THANK YOU I CANNOT BELIEVE THIS IS AMANDA LAWRENCE'S LAST 13:45MEETING SO I JUST HAVE TO SAY WHAT PUBLICLY WHAT I HAVE SAID TO HER PRIVATELY WHICH IS THERE WOULD NOT BE A 13:50

MASTER PLAN FOR AGING WITHOUT AMANDA LAWRENCE PERIOD FULL STOP THE CONTENT THE 13:57

COLLABORATION THE FACT THAT IT LOOKS SO GOOD YOU GUYS HAVE SEEN MY EXCEL CHARTS IT REALLY IS AMANDA'S VISION AND

14:04

PARTNERSHIP AND PATIENCE THAT MADE IT WHAT IT IS SO WHAT WE WILL BE MISSING HER BUT NOW THERE'S A LOT MORE OF US

14:09

AND THE TWO OF US SITTING AT A STARBUCKS TRYING TO FIGURE IT OUT SO THANK YOU TO AMANDA AND SO LAST BUT NOT

14:17

LEAST I'M JUST SITTING HERE LAST WEEK IN SEPTEMBER ROUNDING 14:23

THE CORNER ON WHETHER YOU WHETHER YOU ARE THINKING IT'S THE FALL WHETHER YOU ARE THINKING IT'S THE FOURTH QUARTER

14:29

WHETHER YOU'RE THINKING IT'S THE BEGINNING OF THE FEDERAL FISCAL YEAR WHAT IT IS IN OUR WORLD IS THE CHANCE TO

14:35

PLAN AND STRATEGIZE IF YOU ARE THINKING ABOUT BILLS FOR NEXT YEAR IF YOU ARE THINKING ABOUT A BILL THAT'S BECOME

14:42

TWO-YEAR AND WHERE TO GO WITH THAT NEXT YEAR EVEN IF YOU'RE THINKING ABOUT BUDGET ALTHOUGH WE ARE HOLDING ON THAT

14:49

WHILE WE WAIT THE FISCAL FORECAST PLEASE TALK TO THE DEPARTMENTS TALK TO THE

14:54

AGENCIES TALK TO THE GOVERNOR'S OFFICE TALK TO EACH OTHER SO THAT WE 15:00

HAVE REALLY THOUGHTFUL PROPOSALS AND REALLY STRATEGIC PLANS TO MOVE THEM FORWARD I KNOW WE JUST CAN WORK THROUGH

15:06

IT THE WHOLE WAY I GOT TO GIVE A SHOUT OUT TO A COUPLE OF YOU WHO'VE ALREADY REACHED OUT FOR THOSE MEETINGS SO THANK

15:12

YOU VERY MUCH AND LOOK FORWARD TO HEARING FROM ALL OF YOU AS YOUR AGENDAS JILL AND WE MAKE NEXT YEAR ANOTHER TERRIFIC YEAR 15:18

TOGETHER SO WITH THAT SUSAN LET ME HAND IT BACK TO YOU AND THE GREAT AGENDA YOU'VE GOT LINED UP THANKS SO MUCH

15:25

THANK YOU KIM THANKS FOR JOINING US AND FOR THE UPDATE AND WE JOINED. WE ECHO 15:30 YOUR THOUGHTS ABOUT AMANDA WE'VE AMANDA YOU'RE GOING TO BE YOU'RE 15:36 ALREADY MISSED AS WE START YOU KNOW AS WE STOP GIVING YOU NEW ASSIGNMENTS AS YOU WIND DOWN THIS WEEK 15:43 WE MISS YOU ALREADY AND WE'RE SO GLAD YOU CAN BE HERE TODAY FOR YOUR FINAL IMPACT COMMITTEE 15:49 MEETING THANKS KIM AND FEEL FREE TO STAY ON AND WE UNDERSTAND YOU PROBABLY HAVE MANY 15:54 THINGS TO GET TO WE'LL NOW TURN OUR AGENDA OVER TO SARAH STEENHAUSEN AND 16:00 SARAH HAS TWO UPDATES FOR US JUST TWO LITTLE THINGS CALLED A GAP ANALYSIS AND 16:05 LTSS FINANCING SARAH TAKE IT AWAY GREAT THANK YOU SUSAN IT'S WONDERFUL TO BE HERE AND WELCOME TO ALL OF OUR NEW UH 16:14 COMMITTEE MEMBERS ON THE IMPACT COMMITTEE REALLY EXCITED TO WORK WITH YOU ALL IN THIS IMPORTANT EFFORT THAT 16:20 WE'RE UNDERTAKING SO I'M GOING TO PROVIDE AN UPDATE ON OUR HOME AND COMMUNITY-BASED SERVICES GAP ANALYSIS 16:27 AND ROADMAP AND OUR LONG-TERM SERVICES AND SUPPORTS FINANCING AND AFFORDABILITY 16:32 EFFORT BOTH OF WHICH ARE KEY AND ESSENTIAL ELEMENTS OF ADVANCING THE MASTER PLAN FOR AGING NEXT SLIDE PLEASE 16:41 SO I WANTED TO START WITH WHERE ARE THESE INITIATIVES REALLY MATCH UP 16:47 WITH THE WHOLE LONG-TERM SERVICES AND SUPPORT SYSTEM CHANGE APPROACH AND WE'RE REALLY BUCKETING IT INTO FOUR DIFFERENT 16:54BUCKETS THAT WERE INFORMED A GREAT PART BY THE WORK OF THE LONG-TERM SERVICES AND SUPPORT SUBCOMMITTEE AND THE REPORT 17.01THAT THEY DEVELOPED FOR THE CONSIDERATION OF THE

STATE WHEN THE STATE WAS DEVELOPING THE MASTER PLAN FOR AGING SO IF WE COULD ROSIE HIT THE FIRST ADVANCED SLIDE SO 17:14 THE FIRST COMPONENT TO LONG-TERM SERVICES AND SUPPORT SYSTEM CHANGE IS FINANCING I KNOW THIS IS NO SURPRISE TO 17:21 ANYONE BUT WE KNOW THAT CALIFORNIANS CANNOT AFFORD THE COST OF LONG-TERM SERVICES AND SUPPORTS MANY ARE UNAWARE 17:29 THAT MEDICARE DOES NOT PAY FOR LONG-TERM CARE AND SO THEY'RE LEFT IN SITUATIONS WHERE THEY ARE ESSENTIALLY GETTING 17:35 IMPOVERISHED TO TRY AND PAY FOR THEIR LTSS NEEDS IN ADDITION TO THAT IT'S ALSO 17:40 A TREMENDOUS COST BURDEN ON THE STATE THAT WHERE SO MANY PEOPLE END UP NEEDING 17:47 TO YOU KNOW HAVE ALL OF THEIR LTSS NEEDS FINANCED BY MEDI-CAL SO WE'RE 17:54TRYING TO THINK OF WAYS TO CAN TAKE THE BURDEN OFF OF CONSUMERS AND WHAT WE 18:00 MIGHT DO AS A STATE TO DEVELOP MORE FINANCING ALTERNATIVES NEXT ROSIE THE 18:06 SECOND IS ACCESS SO EVEN IF WE FIX THE FINANCING OF OUR SYSTEM WE STILL HAVE AN ISSUE WHERE NOT EVERYONE CAN RECEIVE 18.14 THE SERVICES THEY NEED DEPENDING ON WHERE THEY LIVE OR WHERE THE PROVIDERS ARE SO WE KNOW THAT IT'S REALLY CRITICAL 18:21 TO UNDERSTAND WHERE HOME AND COMMUNITY-BASED SERVICES ARE IN THE STATES AND WHERE THE GAP IN THE SYSTEM 18:26 ARE AND THIS IS REALLY WHERE THE HOME AND COMMUNITY-BASED SERVICES GAP ANALYSIS AND ROADMAP COMES INTO PLAY SO 18:33 I'LL BE TALKING TO YOU MORE ABOUT THAT IN THE NEXT SLIDE AS WELL NEXT ROSIE PLEASE 18:39 THE THIRD ISSUE IS NAVIGATION SO EVEN IF WE FIX THE FINANCING OF THE SYSTEM AND

WE BUILD OUT OUR INFRASTRUCTURE OF HOME AND COMMUNITY-BASED SERVICES STATEWIDE IT IS VERY COMPLICATED FOR PEOPLE TO 18:52 KNOW HOW TO ACCESS THESE SERVICES IN A STREAMLINED WAY THEY DON'T KNOW WHERE TO GO THEY DON'T GET INFORMATION ON WHERE 18:59 SERVICES ARE AVAILABLE AND NOT EVERYBODY KNOWS WHERE TO START AND EVEN WHAT OUESTIONS TO ASK AND SO THIS IS WHERE 19:05 OUR KEY INITIATIVES RELATED TO DEVELOPING A NO WRONG DOOR SYSTEM AND EXPANDING ACCESS TO OUR AGING AND 19:12 DISABILITY RESOURCE CONNECTIONS COME INTO PLAY AND THEN FINALLY ROSIE NEXT IS 19:18 WORKFORCE SO EVEN IF WE FIX THE FINANCING OF THE SYSTEM WE'VE BUILT OUT OUR INFRASTRUCTURE WE'VE MADE IT MUCH 19:23 EASIER FOR PEOPLE TO ACCESS SERVICES WE NEED TO ENSURE THAT WE HAVE THE DIRECT 19:28 CARE WORKERS AND THE WORKFORCE ACROSS THE CONTINUUM OF CARE TO PROVIDE SERVICES IN A CULTURALLY RESPONSIVE WAY 19:35 THIS ALSO INCLUDES SUPPORTING OUR UNPAID FAMILY CAREGIVERS AND THE CRITICAL WORK 19:41 THAT THEY DO AS THEY SERVE OLDER ADULTS AND PEOPLE WITH DISABILITIES IN THE HOME 19:46 IN THE COMMUNITY SO THIS KIND OF GIVES YOU A LITTLE BIT OF AN OVERVIEW OF OUR SYSTEM CHANGE 19:52 EFFORTS RELATED TO LONG-TERM SERVICES AND SUPPORT SYSTEM CHANGE TODAY I'M JUST GOING TO GIVE YOU A LITTLE EXTRA 19:57 INFORMATION ON WHERE WE ARE WITH THE FINANCING AND AFFORDABILITY **EFFORTS AS** 20:02 WELL AS OUR INFRASTRUCTURE AND ACCESS EFFORTS THROUGH THE HCBS GAP ANALYSIS SO 20:08

FOR THE HCBS HOME AND COMMUNITY-BASED SERVICES GAP ANALYSIS AND **ROADMAP THIS** 20:13 IS A KEY INITIATIVE OF THE MASTER PLAN FOR AGING THAT CDA AND DEPARTMENT OF 20:19 HEALTH CARE SERVICES ARE PARTNERING ON TOGETHER IT'S A TWO-PART 20.24INITIATIVE WHERE THE DEPARTMENT OF HEALTH CARE SERVICES IS CONTRACTED WITH MATHEMATICA 20:31 CONSULTANCY TO DO A DEEP DIVE ANALYSIS INTO MEDI-CAL HOME AND COMMUNITY-BASED 20:37 SERVICES UNDERSTANDING WHERE THE POPULATION NEEDS ARE WHERE THE PROGRAMS AND SERVICES ARE AVAILABLE AND WHERE THE 20:44 GAPS ARE AND FROM THERE BUILDING A ROAD MAP TO ACHIEVE STATEWIDE DELIVERY OF 20:50 SERVICES THE SECOND COMPONENT OF THE HOME AND COMMUNITY-BASED SERVICES GAP ANALYSIS 20:55 AND ROADMAP IS THE NON-MEDICAL HOME AND COMMUNITY-BASED SERVICES SO 21:01 THIS REALLY GETS TO THE FACT THAT WHETHER OR NOT YOU ARE MEDICAL ELIGIBLE MANY OF THE SERVICES IN OUR HOME AND 21:09 COMMUNITY-BASED SERVICES SYSTEM ARE NOT FUNDED BY MEDI-CAL AND MANY PEOPLE WHO ARE NOT ELIGIBLE FOR MEDI-CAL RELY ON A 21:16 RANGE OF PROGRAMS WHETHER IT BE THROUGH THE DEPARTMENT OF AGING'S OLDER AMERICANS ACT PROGRAMS SUCH AS NUTRITION 21:22 SUPPORT AND OTHER SUPPORTIVE SERVICES OR IF IT'S SERVICES PROVIDED BY THE DEPARTMENT OF REHABILITATION THROUGH 21:29 THEIR INDEPENDENT LIVING CENTERS AS WELL AS SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC HEALTH AS WELL AS DEPARTMENT 21:36 OF SOCIAL SERVICES ETC AND SO CDA IS SUPPLEMENTING THE WORK THAT DEPARTMENT OF HEALTH CARE SERVICES 21:42

IS DOING AND WE HAVE CONTRACTED WITH MATHEMATICA CONSULTANCY AS WELL TO 21:47 ADVANCE THE GAP ANALYSIS AND BUILD OUT A ROAD MAP FOR HOW WE ACHIEVED STATEWIDE 21:53 ACCESS TO SERVICES BY 2030. ON THE NON-MEDICAL SERVICES AND SUPPORTS SO 22:00 WE'RE REALLY EXCITED TO BE WORKING WITH OUR STATE PARTNERS ON THIS IT'S A KIND OF ALL OF AGENCY 22:08 EFFORT TO DEVELOP THIS ANALYSIS AND ROADMAP AND I THINK WHAT I 22:14 ALSO WANT TO NOTE IS THAT IN OUR GAP ANALYSIS WE'RE ALSO RECOGNIZING THE CRITICAL ROLE THAT 22:21 HOUSING AND TRANSPORTATION PLAY SO EVEN IF WE BUILD OUT OUR HOME AND COMMUNITY-BASED SERVICES SYSTEM IF 22:27 PEOPLE DON'T HAVE A PLACE TO LIVE AND THEY DON'T HAVE A WAY TO GET THERE THEN THE SERVICES ARE NOT AS MEANINGFUL SO WE 22:33 ARE ALSO INCLUDING IN OUR NON-MEDICAL GAP ANALYSIS AN ANALYSIS OF ACCESS TO 22:40 AFFORDABLE AND ACCESSIBLE HOUSING AS WELL AS TRANSPORTATION SO WE'RE 22:45 REALLY EXCITED TO BE KIND OF INCLUDING THAT IMPORTANT LENS AT A VERY HIGH LEVEL I WOULD SAY THAT 22:51 THE WORK ACROSS THESE INITIATIVE FALLS INTO THREE BUCKETS THE FIRST WHICH IS WHERE WE ARE RIGHT NOW IS GATHERING ALL 22:57 THE DATA AND UNDERSTANDING WHERE THE GAPS IN THE SYSTEM ARE AND THIS INCLUDES WORKING WITH OUR DEPARTMENT 23:03 CROSS-DEPARTMENT PARTNERS AND STAKEHOLDERS AS WELL TO GET INPUT ON HOW 23:09 TO DEFINE AND HOW TO UNDERSTAND WHERE THE SERVICES ARE ACROSS THE STATE STAKEHOLDER ENGAGEMENT IS REALLY 23:16 CRITICAL TO ALL OF THIS SO IT'S KIND OF A TWO-PART STAKEHOLDER ENGAGEMENT WE HAVE BEEN MEETING WITH

STAKEHOLDERS INCLUDING THE DISABILITY AND AGING COMMUNITY LIVING ADVISORY COMMITTEE THE TRANSPORTATION 23:29 SUBCOMMITTEE OF IT THE HOUSING SUBCOMMITTEE AS WELL AND HAVING STAKEHOLDER WEBINARS TO 23:36 AND GET FEEDBACK AND INPUT ON THIS IMPORTANT WORK BUT SECOND WE RECOGNIZE 23:41 THE IMPORTANT ROLE OF HEARING FROM OUR COMMUNITIES DIRECTLY SO MATHEMATICA HAS 23:47 SUBCONTRACTED WITH THE CENTER FOR HEALTH CARE STRATEGIES TO DO A SERIES OF CONSUMER LISTENING SESSIONS IN MANY 23:54 LANGUAGES ACROSS THE STATE REALLY TARGETING AND UNDERSTANDING THE NEEDS OF ALL OF OUR COMMUNITY PARTNERS SO THAT WE 24:02 UNDERSTAND WHERE THE GAPS AND SERVICES ARE AND CAN BE INFORMED IN A CULTURALLY RESPONSIVE WAY ABOUT HOW TO BUILD OUT 24:07 THE ROADMAP AND THEN AFTER WE PRODUCE THE GAP ANALYSIS AND ROADMAP WE WILL BEGIN THE 24:13 WORK OF FIGURING OUT SORRY AFTER WE PRODUCE THE GAP ANALYSIS WE WILL **BEGIN LAUNCH OF THE** 24:19 ROADMAP DEVELOPMENT AND SO THAT WILL BE KIND OF THE SECOND PART OF THIS PROCESS WHICH AGAIN STAKEHOLDER ENGAGEMENT WILL 24:26 BE REALLY CRITICAL TOO AND WE WILL BE SURE TO KEEP YOU ALL APPRISED IN THE MONTHS AHEAD AS WE BUILD OUT THIS WORK 24:34 NEXT SLIDE PLEASE I WANTED TO NOW TOUCH ON OUR WORK IN 24:41 THE SPACE OF LONG-TERM SERVICES AND SUPPORTS FINANCING AND AFFORDABILITY THE DEPARTMENT OF AGING WAS REALLY 24:48 FORTUNATE LAST YEAR TO BE AWARDED FIVE MILLION DOLLARS IN THE STATE BUDGET 24:53 TO DO POLICY AND RESEARCH ON POLICY DEVELOPMENT AND RESEARCH ON OUR 25:00

LONG-TERM TERM SERVICES AND SUPPORTS FINANCING SYSTEM SO THE PROJECT 25:05 OBJECTIVES JUST AT A VERY HIGH LEVEL ARE TO OBTAIN CONSUMER AND STAKEHOLDER INPUT 25:11 ON THE ISSUE AND ON THE POTENTIAL PATHWAYS FORWARD AND THEN TO DO A DEEP 25:18 DIVE OF DATA LIKE REALLY LOOKING AT WHERE THE POPULATION'S NEEDS ARE AND WHAT IS THE TARGETED POPULATION THAT WE 25:25 ARE LOOKING AT IN ORDER TO INFORM THIS WORK AND FROM THOSE PROJECTIONS AND 25:31 ANALYZES THEN IDENTIFYING WHAT ARE SOME POTENTIAL POLICY SOLUTIONS AND PATHWAYS 25:37 FORWARD WORD BECAUSE I THINK WHAT'S IMPORTANT TO RECOGNIZE IS THAT THIS COMMITTEE HAS BEEN REALLY INSTRUMENTAL 25:43 IN LIFTING UP THIS ISSUE AND RECOGNIZING THE NEEDS OF THE MISSING MIDDLE OR THE 25:48 FORGOTTEN MIDDLE BUT THE FORGOTTEN MIDDLE IS A PRETTY IT'S THERE'S A A 25:53 WIDESPREAD IN THAT THAT POPULATION SO WE REALLY WANT TO DIG IN AND UNDERSTAND THE 25:58 NEEDS OF THAT POPULATION AND LOOKING BREAKING IT DOWN INTO 26:03 UM LOOKING AT INCOME LEVELS AND LOOKING AT WHAT MIGHT BE NEEDED DEPENDING ON 26:09 WHERE PEOPLE ARE IN THEIR ASSET AND INCOME LEVEL SO AND THEN FINALLY 26:15 IDENTIFYING POLICY SOLUTIONS THAT WILL ALIGN WITH THAT SO WE ARE REALLY EXCITED 26:20 ABOUT THIS BODY OF WORK WE ARE IN THE PROCESS OF THINKING THROUGH OUR CONTRACT OPTIONS 26:25 AND HOPE TO HAVE SOMETHING IN PLACE AND START OUR STAKEHOLDER ENGAGEMENT THIS LATE FALL EARLY WINTER SO THAT KIND 26:34

OF SUMMARIZES WHERE WE ARE WITH THIS PROJECT AND THESE TWO AND INITIATIVES AND I'M HAPPY TO ANSWER QUESTIONS IF 26:39 THEY'RE TIME BUT SUSAN I WILL TURN IT TO YOU TO SEE FOR DIRECTION 26:45 GREAT SARAH THANK YOU SO MUCH AND THERE IS TIME SO WE'VE GOT ABOUT 10 MINUTES AND WE'D LOVE TO HEAR FROM COMMITTEE 26:52 MEMBERS ANY REACTIONS TO SARAH'S PRESENTATION ANY OUESTIONS CLARIFICATION 27:11 YEAH FERNANDO IT LOOKS LIKE YOU HAVE YES A REAL HAND RAISED YES 27:17 SARAH AGAIN THANK YOU THAT JUST AN EXCITING CON CONCEPTUAL FRAMEWORK 27:23 THAT MIGHT LEAD TOWARDS REAL POLICY SOLUTION A QUICK QUESTION TO WHAT EXTENT WILL WE BE DRAWING FROM OR 27:30 LEARNING FROM THE WASHINGTON STATE EXAMPLE AS THEY ATTEMPT TO COME **UP WITH THEIR** 27:35 FINANCING POLICY SOLUTION 27:41 SORRY ABOUT THAT THAT'S A TERRIFIC OUESTION FERNANDO AND 100 WANT TO LEARN 27:46 FROM WASHINGTON AND OTHER STATES IN THE WORK THAT THEY'RE DOING SO THIS POLICY ANALYSIS WILL KIND OF BE 27:53 EVERYTHING ACROSS THE SPECTRUM OF OPTIONS INCLUDING UNDERSTANDING WHAT 27:58 OTHER STATES LIKE WASHINGTON HAVE DONE AND SOME OF THE RELATED CONSIDERATIONS 28:04 WITH THAT THANK YOU 28:11 LET'S HEAR FROM KEVIN NEXT YEAH I AGREE WITH FERNANDO THAT THE FRAMEWORK SOUNDS GREAT BUILDS NICELY 28:18 OFF THE WORK OF THE LTSS SUBCOMMITTEE AND THE MASTER PLAN FOR AGING SO LIKE THAT CONSISTENCY 28:24

I WONDER IF AT THIS POINT SARAH YOU HAVE A SENSE OF ARE YOU KNOW IN YOUR MIND WHAT ARE THE TOP TWO OR THREE 28:30 OUESTIONS THAT WE HOPE CAN BE ANSWERED BY THIS SURVEY OR BY THIS WHOLE PROJECT YES 28:38 NOW THAT'S A GREAT QUESTION KEVIN I WOULD JUST AT THE TOP OF MY MIND I WOULD THINK FIRST WE WANT TO REALLY 28:44 UNDERSTAND WHAT THE POPULATION NEEDS ARE AND UNDERSTANDING YOU KNOW REALLY 28:50 GETTING A DEEP DIVE INTO A LOT OF OUR WORK WILL NOT JUST BE QUANTITATIVE AND OUT DATA ANALYSIS BUT ALSO CONSUMER 28:57 FOCUS GROUPS OF UNDERSTANDING WHAT PEOPLE'S NEEDS ARE AND HOW THEY'RE CURRENTLY FINANCING THEM BUILDING OFF OF 29:03 A LOT OF THE GREAT WORK THAT HAS ALREADY BEEN DONE AND THAT'S I THINK SOMETHING REALLY IMPORTANT TO HIGHLIGHT IS THAT 29.09 THERE HAS BEEN A LOT OF WORK DONE IN THIS SPACE SO WE WANT TO UNDERSTAND HOW 29:14 THE WORK THAT'S BEEN DONE IN THIS SPACE IN OTHER STATES AND IN OUR OWN STATE BUILDING OFF THE WORK OF THE MILLIMAN 29:20 STUDY THAT WAS COMPLETED A FEW YEARS AGO AS WELL AS THE WORK OF THE CURRENT 29:26 LONG-TERM CARE FINANCING TASK FORCE THAT'S UNDERWAY THROUGH THE DEPARTMENT OF ASSURANCE WHAT THEY HAVE LEARNED AND 29:32 THEN REALLY UNDERSTANDING WHERE ARE SOME POLICY SOLUTIONS ARE THAT 29:37 MIGHT ALIGN WITH THESE DIFFERENT POPULATION NEEDS SO IT MIGHT BE THAT THERE'S A MULTI-PRONGED SOLUTION THAT WE 29:44 PRESENT SO IT'S NOT JUST PUTTING ALL OF OUR EGGS IN ONE BASKET BUT LOOKING ACROSS MEDI-CAL AND MEDICARE SYSTEMS TO 29:52 UNDERSTAND WHAT SOME POTENTIAL SOLUTIONS MIGHT BE TO MEET THE NEEDS. OF THE RANGE OF THE POPULATION SO I THINK INITIALLY 29:58

WE REALLY ARE GOING TO HAVE TO FOCUS ON UNDERSTANDING OUR TARGET POPULATION AND DEFINING THE DIFFERENT PARTS OF THE 30:05 TARGET POPULATION AND RECOGNIZING THAT YOU CAN'T HAVE ONE SOLUTION THAT'S A SILVER BULLET FOR EVERYONE 30:12 SUSAN DO YOU WANT TO ADD INTO THAT NO THAT WAS WELL SAID 30:18 AND I SEE KATHLEEN HAS A OUESTION WELCOME KATHLEEN BYE THANK YOU SO MUCH FOR YOUR 30:25 PRESENTATION I JUST WANTED TO SAY I WAS SO GLAD TO SEE THE CONNECTION OF 30:30 TRANSPORTATION WITH ACCESSING LONG-TERM CARE SOLUTIONS FOR PEOPLE AND I WAS ALSO JUST 30:37 CURIOUS SARAH IF YOU COULD TALK A LITTLE BIT ABOUT YOU KNOW WE OBVIOUSLY WE HAVE AN 30:43 EXTREMELY DIVERSE STATE AND WHAT THE SORT OF RESEARCH METHODOLOGY YOU'RE 30:50 USING TO REACH MAYBE UNDERSERVED POPULATIONS PARTICULARLY THOSE WHO 30:55 AREN'T ENGLISH LANGUAGE SPEAKERS ABSOLUTELY THANK YOU KATHLEEN FOR 31:02 ELEVATING THAT AND THIS IS WHERE IT'S GOING TO BE CRITICAL TO ENGAGE WITH 31:07 PARTNERS THAT CAN REACH AND ENGAGE THOSE COMMUNITIES ACROSS THE STATE SO 31:13 THAT WE NEED TO UNDERSTAND ACROSS YOU KNOW ALL OF OUR POPULATIONS WHAT A CULTURALLY RESPONSIVE 31:22 APPROACH MIGHT BE AND UNDERSTANDING WHAT THE NEEDS ARE BECAUSE I DON'T THINK WE CAN SAY THAT ANYBODY AT A CERTAIN AGE OR 31:29 A CERTAIN INCOME LEVEL HAS ALL THE SAME NEEDS REGARDLESS OF THEIR STATUS OF 31:35 MEDICAL CARE OR DISABILITY THERE'S A WHOLE SET OF OTHER CIRCUMSTANCES THAT WE NEED TO UNDERSTAND HOW IT IMPACTS THEIR 31:42

NEEDS SO WE INTEND TO CONTRACT WITH ENTITY EITHER ONE ENTITY OR SERIES. OF 31:48 ENTITIES THAT CAN HAVE THE TRUST OF OUR LOCAL COMMUNITIES AND CAN ENGAGE WITH 31:53 THEM IN A CULTURALLY RESPONSIVE WAY TO UNDERSTAND THEIR NEEDS AND FROM THERE DEVELOPING A SENSE OF WHAT THE POLICY 32:00 SOLUTIONS MIGHT BE AND THEN I SEE NANCY 32:07 THANKS SARAH WE REALLY APPRECIATE THE GRAPHIC REPRESENTATION OF HOW THIS 32:12 WORK IS GOING TO BE LINKING CERTAIN THINGS AND APPRECIATE KATHLEEN THAT YOU MENTIONED TRANSPORTATION SINCE YOU DID I 32:20 WON'T BUT I WILL ASK ABOUT A LITTLE BIT MORE ABOUT THE DOI THE DEPARTMENT OF 32:25 INSURANCE WORK GROUP AND HOW THAT IS GOING TO INFORM THE WORK WE'RE DOING 32:31 BECAUSE WE'VE BEEN KIND OF ON SEPARATE TRAJECTORIES THANK YOU THAT'S SUCH AN IMPORTANT 32:37 OUESTION NANCY BECAUSE FOR THOSE LISTENING IN THERE IS AN EFFORT THAT 32:42 WAS LAUNCHED THROUGH A LEGISLATIVE INITIATIVE THAT THE DEPARTMENT OF **INSURANCE HAS BEEN UNDERTAKING WHERE** 32:48 THEY'VE DONE A VERY COMPREHENSIVE PROCESS WITH A 32:53 ADVISORY COMMITTEE TO LOOK AT THE ISSUE OF HOW THE STATE MIGHT CONSIDER DEVELOPMENT OF A PUBLIC BENEFIT FOR 33:01 LONG-TERM SERVICES AND SUPPORTS FINANCING ONE THING I DO WANT TO NOTE IS THAT WE ARE ABSOLUTELY LEARNING FROM 33:07 THAT EFFORT RIGHT NOW AND IN FACT THE DEPARTMENT OF AGING AND THE DEPARTMENT OF HEALTHCARE SERVICES ARE MEMBERS 33:15 OF THAT BUT WE ARE NON-VOTING MEMBERS SO TO THAT EXTENT WHAT WE ARE DOING IS PROVIDING TECHNICAL ASSISTANCE WHERE

NEEDED BUT ALSO LEARNING FROM THE WORK THAT THEY'RE DOING TO INFORM OUR WORK I WILL SAY THAT THE ADMINISTRATION DOES 33:29 NOT HAVE A POSITION ON THAT EFFORT AND WE ARE CERTAINLY APPRECIATIVE OF THE OPPORTUNITY TO LEARN FROM IT AND WE'LL 33:35 TAKE THOSE LEARNINGS TO INFORM THE BODY OF WORK THAT WE PRESENT THROUGH THIS INITIATIVE 33:48 OTHER QUESTIONS FOR SARAH 33:55 NOT SEEING ANY GREAT SARAH THANK YOU AND WE WILL KEEP 34:00 YOU APPRISED WITH THE GAP ANALYSIS THERE HAVE ALREADY BEEN A NUMBER OF STAKEHOLDER MEAN CONVENINGS AND WEBINARS 34:07 AND THAT WILL CONTINUE AND THEN LIKE SARAH SAID WE LOOK FORWARD TO THE LTSS 34:12 FINANCING AND AFFORDABILITY WORK TO TAKE OFF YOU KNOW EXTERNALLY AFTER THE 34:18 FIRST OF THE YEAR SO ALL OF THOSE PUBLIC MEETINGS AND CONVENINGS YOU'LL 34:23 YOU'LL HEAR ABOUT THOSE FIRST SO MORE TO COME ON BOTH OF THOSE TOPICS AND NOW WE'RE A LITTLE BIT AHEAD OF UP 34:34 IT LOOKS LIKE WE HAVE TWO PARTICIPANTS WHO RAISED THEIR HANDS AND WE WILL HOLD THEIR QUESTIONS UNTIL THE PUBLIC COMMENT 34:40 PERIOD IS THAT TONY AND LET'S SEE 34:45 TONY AND MARK WE WILL COME BACK TO YOU DURING THE 34:51 PUBLIC COMMENT PERIOD 34:57 THANK YOU SO NOW WE'RE GOING TO MOVE TO THE NEXT AGENDA ITEM AND 35:03 ROSIE WE SEE ALL OF YOUR SCREENS RIGHT NOW WE'RE GOING TO TURN OVER TO ROSS 35:10 SARAH DID YOU WANT TO INTRODUCE ROSS TO THE GROUP THIS MAY BE HIS FIRST MEETING ABSOLUTELY IMPACT COMMITTEE

22

IT IS MINE AND EVAN ARE JOINING US TERRIFIC IT IS MY PLEASURE TO INTRODUCE 35:23

YOU ALL TO OUR CHIEF OF RESEARCH ROSS LALIAN ALONG WITH HIS PARTNER EVAN WALLACE OUR SENIOR RESEARCH SPECIALIST

35:30

WE ARE SO PLEASED TO HAVE THIS TEAM IN PLACE TO HELP US DEVELOP A PROPOSED

35:36

FRAMEWORK TO MEASURE PROGRESS IN ADVANCING EQUITY IN THE MASTER PLAN FOR AGING AND I WILL SAY THAT THE FEEDBACK

35:43

FROM THE IMPACT COMMITTEE HAS BEEN IT'S JUST SUPER HELPFUL TO HELP US THINK THROUGH HOW TO APPROACH THIS WE'VE HAD

35:49

THE OPPORTUNITY TO SPEAK WITH A FEW OF YOU TO GET SOME INPUT FROM YOU ON HOW WE

35:54

DEVELOP A FRAMEWORK AS WAS RECOMMENDED IN THE IMPACT COMMITTEE REPORT TO THE

36:00

STATE AND SO APPRECIATE THESE THE TIME TO KIND OF THINK THROUGH THE 36:06

APPROACH AND THEN TODAY ROSS AND EVAN ARE GOING TO WALK THROUGH THIS PROPOSED FRAMEWORK IN RESPONSE TO YOUR FEEDBACK

36:14

SO WELCOME ROSS AND EVAN THANK YOU SARAH HI EVERYONE SO WE'RE GOING TO SHARE PROPOSED FRAMEWORK WITH YOU RELATED TELL

36:20

WE WANT TO COLLECT EQUITY RELATED DATA AND HOW WE WANT TO USE THOSE DATA TO MONITOR MP RELATED PROGRESS AND WE

36:27

SHOULD HAVE PLENTY OF TIMES FOR Q A AT THE END WE HAVE A FEW SLIDES TO GET THROUGH NEXT SLIDE PLEASE

36:33

SO WE'LL START THE PRESENTATION BY GOING OVER WHAT TYPES OF DEMOGRAPHIC DATA THAT WE CURRENTLY COLLECT AND HOW WE MAKE 36:38

THOSE DATA AVAILABLE AND THEN WE'LL DISCUSS OPPORTUNITIES KIND OF BUILD UPON OUR CURRENT STATE OF EQUITY DATA

36:43

COLLECTION WELL THEN WE'LL THEN INTRODUCE OUR PROPOSED MPA EQUITY DATA FRAMEWORK EVAN WILL DESCRIBE HOW WE'RE 36:49 DESIGNING THE FRAMEWORK AND HELP SET THE DATA USER FRIENDLY AND HOPEFULLY WILL LEAD TO THAT THAT POLICING PROGRAM DECISION MAKING 36:56

NEXT SLIDE PLEASE SO STARTING WITH OUR CURRENT STATE WE CURRENTLY DO COLLECT AND MAKE AVAILABLE

37:01

INFORMATIVE DEMOGRAPHIC DATA AND OUR PRIMARY KIND OF PUBLIC-FACING TOOL FOR ALL THINGS MK DATA IS OUR DATA DASHBOARD

37:07

FOR AGING OR THE DDA IT WILL BE REFERENCING THE DDA THROUGHOUT THE PRESENTATION BECAUSE THAT'S THE PRIMARY

37:13

PLATFORM FOR US TO IMPLEMENT THE FRAMEWORK THAT WE'LL DESCRIBED TODAY IT'LL BE THE PLATFORM ALSO WHERE WE'LL INVITE OUR COLLEAGUES AND STAKEHOLDERS

37:20

TO ACCESS EQUITY DATA SO ON THE SLIDE HERE YOU SEE A SCREENSHOT OF A VISUAL ON THE DDA AND THE DDA HOUSES DATA AND ALL

37:26

THE GOALS AND STRATEGIES OF THE MPAS THERE'S QUITE A BIT OF DATA ON THERE BUT THIS SCREENSHOT IS FROM GOAL FOR STRAIGHTA GA WHICH IS AROUND FAMILY AND

37:33

FRIENDS CAREGIVERS AN EXTEND A DROP DOWN TITLE CHARACTERISTICS ON THIS VISUAL SO THAT DROP DOWN INCLUDES MANY DIFFERENT

37:39

DEMOGRAPHIC FACTORS THAT ONE COULD INCLUDE AS PART OF THIS VISUAL SO THINGS LIKE RACE ETHNICITY POVERTY IMMIGRATION

37:46

STATUS LANGUAGES SPOKEN AT HOME ETC AND THE VISUALS ON THE DDA ALL HAVE A

37:51

SIMILAR FORMAT ALTHOUGH THE AVAILABILITY OF DATA DOES VARY A BIT SO YOU WANT TO FIND A CONSISTENT SET OF DEMOGRAPHICS CURRENTLY ACROSS ALL THE GOALS AND STRAT

37:58

ENERGIES HOWEVER WE DO TRY TO INCLUDE AS MUCH DATA AS WE CAN SO OUR CURRENT FORMAT DOES GIVE THE USER THE ABILITY TO

38:04

CUSTOMIZE THE VISUALIZATION WITH THE DATA THEY FIND USABLE USEFUL SO I DESCRIBED IT AS MORE OF A SELF-SERVE

38:09

TYPE OF ENVIRONMENT IT'LL PROBABLY BE MORE USEFUL FOR FOLKS THAT HAVE SOME BACKGROUND OF THE SUBJECT MATTER AND DATA AND FOLKS THAT FEEL COMFORTABLE 38:15 KIND OF CREATING THEIR OWN TAKEAWAYS FROM THE DATA AS WELL GO TO THE NEXT SLIDE PLEASE 38:20 WE ALSO HOUSE WHAT WE CALL A DEMOGRAPHIC DASHBOARD ON THE DDA AND YOU SEE A SCREENSHOT OF IT ON THE SLIDE HERE SO 38:26 THIS DASHBOARD INCLUDES A LOT OF DATA ABOUT OLDER ADULTS IN THE STATE IF A RANGE OF YEARS IS SELECTED THE USER CAN ACCESS A SUBSTANTIVE DATA AT THE COUNTY 38:33 LEVEL SO THINGS LIKE RACE ETHNICITY INCOME THERE'S SOME SOJI DATA THERE'S QUITE A BIT OF DATA ON EARTH SO THIS 38:39 DIASPORATE IS USEFUL FOR CONSUMERS INTERESTED IN SPECIFIC DEMOGRAPHIC DATA THAT THEY COULD ACCESS QUICKLY IT'S ALSO 38:44 DESIGNED AS MORE OF A SELF-SERVICE TYPE OF TOOL SO WE DON'T PROVIDE TAKEAWAYS ARE THERE OTHER INSIGHTS IT SAYS DATA AT 38:50 YOUR FINGERTIPS BUT IF A CONSUMER HAS AN IDEA OF WHAT TYPES OF DATA THAT THEY'RE LOOKING FOR AND FEELS COMFORTABLE ANALYZING THE DATA ON THEIR OWN AND KIND 38:57 OF DRAWING THEIR OWN CONCLUSIONS THIS TOOL CAN BE REALLY USEFUL OF NEXT SLIDE PLEASE 39:03 SO IN A CURRENT STATE WE HAVE USEFUL DATA AND TOOLS AVAILABLE HOWEVER THERE'S DEFINITELY OPPORTUNITIES FOR US TO 39:08 IMPROVE ON THE DATA THAT WE OFFER AND HOW WE OFFER IT AND KIND OF BUILD ON OUR CURRENT STATE AND ONE OF THE FIRST THINGS THAT COMES TO MIND IS DEVELOPING 39:14 THE ABILITY TO QUANTIFY AND TRACK EQUITY AND BE ABLE TO LOOK AT THAT OVER TIME WHICH IS REALLY IMPORTANT FOR US SO 39:19 THAT'S DIFFERENT THAN OUR CURRENT STATE WE'LL SEGMENT ALLOW FOR A LOT OF THAT SELF-SERVICE ON THE DDA BECAUSE THERE'S DEFINITELY A NEED FOR THAT HOWEVER WE'RE 39:26

GOING TO CONDUCT SOME ANALYSIS BEFORE MAKING THE DATA PUBLIC SO IT'S EASIER FOR CONSUMERS TO UNDERSTAND THE CONTEXT 39:31

OF THESE DATA SO IT'S EASIER FOR CONSUMERS TO UNDERSTAND HOW THE STATE'S PERFORMING RELATIVE TO EQUITY AROUND THE 39:37

GOALS AND STRATEGIES OF THE MPA OUR GOAL IS TO MAKE IT EASIER FOR CONSUMERS TO BETTER UNDERSTAND TOPICS SUCH AS RACIAL

39:43

EQUITY AND HOW IT RELATES TO MPA THEN AGAIN ALSO BE ABLE TO TRACK THAT OVER TIME TO HOPEFULLY SEE THE PROGRESS THAT WE HAVE SUSTAINED ARE MAKING AND AS

39:50

WE'VE BEEN DEVELOPING THIS MK EQUITY FRAMEWORK WE'VE BEEN DOING SO WITH THE CONSUMER IN MIND AND THAT'S REALLY IMPORTANT TO US BECAUSE WE WANT ALL OF

39:57

OUR STAKEHOLDERS TO FIND VALUE IN OUR DDA IN THIS THIS EQUITY FRAMEWORK NOT ONLY ARE RESEARCHERS OR DATA FOLKS ALL

40:02

RIGHT SO AND THAT'S WHY IT'S SO IMPORTANT FOR US TO PROVIDE THAT CONTEXT FOR THE CONSUMER ALSO THE DATA THAT'S

40:08

AVAILABLE CURRENTLY KIND OF VARIES FROM VISUAL TO VISUALS WE WANT TO ADD SOME CONSISTENCY ACROSS THE DDA AS WELL ALSO

40:14

WITH THE CURRENT AS A STATE IT MAKES IT A BIT MORE CHALLENGING FOR THE DATA ON THE DDA TO BE TO BE ACTIONABLE AND PART 40:20

OF THE REASON IS THAT THE DATA COULD BE MORE USER FRIENDLY WE COULD DO SOME BACK-END WORK TO PRESENT THE DATA IN A 40:25

MANNER THAT LEADS THOSE POLICY AND PROGRAM TAKEAWAYS AND SO EVAN'S BEEN WORKING HARD AT THAT AND REALLY THINKING THROUGH HOW DO WE PRESENT THESE DATA IN

40:32

A CONSUMER FRIENDLY MANNER THAT WILL LEAD TO ACTION AND I'M LOOKING FORWARD TO HAVING HERE AND HERE AND SHARING SOME 40:37

OF THE DETAIL WITH YOU IN IN A SECOND AND THEN FINALLY AS I MENTIONED WE LIKE TO HAVE MORE CONSISTENCY ACROSS ONLY THE

40:43

DDA BUT ACROSS OTHER WORK STREAMS AS WELL SO MOVING TOWARDS THIS FRAMEWORK WILL ALLOW FOR US TO BE CONSISTENT IN

WHAT TYPES OF DATA WE LIKE TO COLLECT AND HOW WE QUANTIFY EQUITY AND EVERYONE WILL SPEAK TO THE BENEFITS OF STANDARDIZING THESE DATA THAT'S A GAME

40:54

CHANGER FOR US IN TERMS OF HOW WE CAN USE THESE DATA BECAUSE WE'LL BE ABLE TO MAKE COMPARISONS ACROSS MPA GOALS AND

41:00

STRATEGIES WE'LL BE ABLE TO COMPARE HOW THE STATE'S PERFORMING FROM A RACE EQUITY PERSPECTIVE FOR EXAMPLE ON HOUSING SUPPLY VERSUS BEHAVIORAL HEALTH

41:06

ACCESSIBILITY AND SO HAVING THAT CONSISTENT FRAME THAT WE CAN APPLY ACROSS THE MPA GOAL MP RELATED WORK

41:12

STREAMS WILL LEAD TO MORE INSIGHTS AND MORE VALUABLE INSIGHTS SO WITH THAT I'M HEADING OVER TO EVAN

41:17

WHO WILL DESCRIBE THE EQUITY FRAMEWORK AND HELP ME PLAN ON USING IT SO TAKE THE WAY OF IT

41:24

NEXT SLIDE PETER PLEASE ROSIE SO AS ROSS MENTIONED WE'RE ALREADY 41:29

COLLECTING A LOT OF EQUITY RELATED DATA SO WHAT WE'RE LOOKING TO DO IS UPGRADE WHAT WE DO WITH THAT DATA AND HOW WE DISPLAY IT TO PEOPLE AND AGAIN

41:36

THE GOAL IS TO CREATE THIS FRAMEWORK THAT CREATES DIGESTIBLE INFORMATION THAT IS USER FRIENDLY AND EASY TO TRACK

41:43

OVER TIME SO THIS IS A SCREENSHOT OF WHAT KIND OF THE PROPOSED DIRECTION OF WHAT THE DDA

41:48

COULD BECOME THIS ONE IS SPECIFICALLY ABOUT HAVING A USUAL SOURCE OF CARE BUT THERE'S 40 PLUS OTHER INDICATORS THAT WE

41:55

LIKE TO REPLICATE THIS FOR ASSUMING DATA IS AVAILABLE FOR THEM ALL BUT GENERALLY IN THIS NEW DIRECTION WE

42:01

WANT TO CALL YOUR ATTENTION TO THREE THINGS THE FIRST IS THE BIG NUMBER AT THE TOP 93.7 PERCENT THAT'S THE MAIN

42:07

METRIC WE'RE TRACKING IN THIS INDICATOR BUT WE ALSO WANT TO SHOW YOU HOW THAT HOW THAT NUMBER VARIES BY GEOGRAPHY

WHICH IS THE MAP THERE AND HOW THAT NUMBER VARIES WITH SPECIFIC POPULATIONS WHICH IS WHERE EQUITY COMES IN SO YOU 42:20

SEE WE HAVE KIND OF EQUITY PANEL ON THE RIGHT WITH DIFFERENT EQUITY TOPICS AGE EDUCATION LANGUAGE POVERTY NOT A FINAL

42:26

LIST OF TOPICS BUT JUST SOME EXAMPLES FOR DISCUSSION AND ONE OF THE WAYS WE CAN MAKE EQUITY DATA MORE DIGESTIBLE IS BY

42:33

DISTILLING EACH OF THOSE TOPICS THOSE EQUITY TOPICS DOWN INTO A SINGLE NUMBER SO IF YOU LOOK AT SOMETHING LIKE RACE IT 42:39

JUST SHOWS THE ONE NUMBER 71. EVEN THOUGH THERE'S SEVEN RACIAL AND ETHNIC GROUPS THAT GO INTO THAT WHAT WE'RE

42:45

DOING IS APPLYING SOME CONSISTENT MATH THAT COMPARES ALL THOSE GROUPS TO EACH OTHER AND SUMMARIZES HOW DIFFERENT THEY 42:51

ARE FROM EACH OTHER AND AGAIN WITH A SINGLE NUMBER AND SO THAT MATH IS SOMETHING WE WANT TO

42:57

MAKE SURE WE GET RIGHT SO WE'RE WORKING WITH SOME SUBJECT MATTER EXPERTS BOTH RESEARCHERS AND EXPERTISE OR SORRY

43:04

EQUITY EXPERTS TO MAKE SURE WE'RE NOT MASKING ANY IMPORTANT VARIATION UNINTENTIONALLY I HAVE NOTICED ANY RED

43:10

FLAGS YET BUT I JUST WANT TO MAKE SURE WE DO OUR DUE DILIGENCE ON THEM SO IN THE NEXT SLIDE

43:18

I'LL TALK A LITTLE BIT MORE ABOUT THE ACTUAL NUMBER THAT WE'RE WORKING WITH THE EQUITY INDEX NUMBER IT'S REALLY

43:24

IMPORTANT FOR US THIS IS A USER-FRIENDLY NUMBER THAT THE MOST NUMBER OF PEOPLE CAN UNDERSTAND SO WE'RE USING A FAIL A

43:30

PRETTY COMMON SCALE THE PERCENT SCALE ZERO TO A HUNDRED AND AGAIN THIS THIS NUMBER REPRESENTS

43:35

THE VARIATION BETWEEN GROUPS WITHIN A TOPIC AND SO A HIGHER NUMBER HERE

43:42

INDICATES MORE EQUITY WHICH MEANS THERE'S LESS VARIATION BETWEEN THE GROUPS AND A LOWER NUMBER INDICATES 43:47

LESS EQUITY WHICH MEANS THERE'S A LARGE VARIATION BETWEEN GROUPS SO IF YOU WERE TO LOOK AT AN EXAMPLE OF A TOPIC WITH A 43:53

HIGH EQUITY INDEX LIKE EDUCATION WHICH HAS A 90 OUT OF 100 YOU WOULD EXPECT THERE TO BE ALL OF THE GROUPS WITHIN

44:00

EDUCATION TO HAVE PRETTY SIMILAR NUMBERS AND THAT IS THE CASE IF YOU LOOK AT THE GRAY BARS ON THE RIGHT

44:06

WHETHER PEOPLE WITH A HIGH SCHOOL EDUCATION OR THOSE WITH A PHD HAVE VERY SIMILAR NUMBERS IN THAT BREAD

44:11

AROUND 95 PERCENT WHEREAS IF YOU LOOKED AT A TOPIC WITH A 44:16

LOW EQUITY INDEX LIKE SAY LANGUAGE WHICH HAS A 55

44:21

YOU WOULD EXPECT A PRETTY BIG DIFFERENCE BETWEEN SOME OF THE GROUPS WITHIN LANGUAGE WHICH IS ACTUALLY THE CASE IF

44:27

YOU LOOK AT THREE BARS ON THE RIGHT PEOPLE WHO SPEAK ENGLISH AT HOME RIGHT AROUND 95 AND THOSE WHO SPEAK SPANISH AT

44:32

HOME DOWN WAY DOWN AT 80 PERCENT SO ON THE NEXT SLIDE 44:39

SO ONCE WE'VE DISTILLED EACH OF THOSE TOPICS DOWN TO A SINGLE NUMBER WE CAN THEN TRACK THAT SINGLE NUMBER TO SEE HOW

44:45

IT'S CHANGING OVER TIME AND SO WE CAN PUT IT ON A LINE GRAPH LIKE HERE ON THE SCREEN AND IF THAT LINE IS TRENDING

44:51

UPWARDS THAT MEANS THE GROUPS ARE GETTING CLOSER TO EACH OTHER IF THAT LINE IS TRENDING DOWNWARDS THAT MEANS THEY'RE GETTING FURTHER AWAY AND THINGS

44:57

ARE GETTING WORSE SO WE CAN ACTUALLY SET EQUITY TARGETS FOR EACH TOPIC SO WE

45:04

CAN SAY THINGS LIKE OH WE WANT A LANGUAGE EQUITY INDEX OF 80 OR HIGHER 80 IS JUST AN EXAMPLE ACTUAL TARGET SETTING 45:11 IS THE WHOLE PROCESS IN ITSELF WOULD BE ANOTHER CONVERSATION BUT WE CAN SET A TARGET FOR EACH

45:16

TOPIC AND BECAUSE THERE ARE MULTIPLE TOPICS WE'RE INTERESTED IN WE CAN ALSO HAVE AN OVERALL EQUITY TARGET WHERE WE WANT ALL 45:23

OF THE TOPICS EIGHT OUT OF EIGHT TO HAVE AN EQUITY INDEX OF ABOVE 80 OR WHATEVER WE SET THE TARGET TO BE SO IT KIND OF

45:30

CREATES THIS THIS OVERALL EQUITY NUMBER

45:35

IN THE NEXT SLIDE AND THEN ONCE WE'VE ONCE WE'VE STANDARDIZED THIS WE'VE STANDARDIZED THE

45:42

SET OF TOPICS TO LOOK AT THIS SET OF GROUPS TO INCLUDE WITHIN EACH TOPIC AND WE'VE IMPLEMENTED IT AT SCALE IT REALLY

45:49

UNLOCKS THIS KIND OF BROADER ASSESSMENT OF EQUITY ACROSS THE MPA WHERE WE CAN DO THINGS LIKE TAKE A SINGLE TOPIC LIKE SAY 45:56

RACE ETHNICITY RACE ETHNICITY PULL OUT ALL OF THE EQUITY INDICES FOR ALL 46:01

OF THE METRICS FOR TRACKING AND SEE WHERE IT'S LOWEST FOR EXAMPLE MAYBE IT'S HOUSING COST PER AND MAYBE IT'S FOOD

46:06

INSECURITY MAYBE THERE'S A PATTERN THERE BETWEEN THOSE TWO AND ULTIMATELY IT'S THIS DATA CAN

46:15

FEED BACK INTO A POLICY RECOMMENDATION AN IMPORTANT POLICY RECOMMENDATIONS THINGS LIKE RESOURCE

46:20

TARGETING AND SO YEAH THAT'S THE VISION

46:26

THANKS EVAN GO TO THE NEXT SLIDE PLEASE ROSIE SO WE HAVE ONE LAST SLIDE TO SHOW TO SHARE WITH YOU AND THIS IS

46:32

ABOUT SITTING CONTEXT ABOUT THIS EQUITY DATA FRAMEWORK KIND OF FITS INTO A LARGER PROCESS THERE'S A COUPLE THINGS

46:37

TO CONSIDER THIS FRAMEWORK IS ONLY RELATED TO THE MASTER PLAN FOR AGING SO WE WANT TO IMPLEMENT A FRAMEWORK THAT'S

46:42

USED TO EDITOR SENT EQUITY RELATED TO MPA GOALS STRATEGIES AND WORK STREAMS BUT BEYOND THIS FRAMEWORK THERE'S MANY

OTHER EFFORTS FROM THE STATE TO BETTER UNDERSTAND AND QUANTIFY EQUITY WE WERE CONNECTED TO SOME OF THOSE EFFORTS HOWEVER I JUST WANT TO BE CLEAR THAT

46:54

THIS FRAMEWORKS WILL BE RELATED TO THE MPA ALSO THIS FRAMEWORK WILL OF COURSE NOT SOLVE EVERYTHING ON AND SELLING THIS

47:00

IS PART OF THIS LARGER COLLABORATIVE PROCESS SO MAKE THE DATA AVAILABLE AND PROVIDE SOME ANALYSIS THAT EVIDENCE

47:05

DESCRIBED BUT BEYOND THAT WE'RE GOING TO WORK WITH YOU ALL AND OTHER VALUED STAKEHOLDERS TO ENSURE THAT WE HAVE A

47:11

CONSISTENT UNDERSTANDING OF THESE ISSUES THAT WE'RE WORKING TOGETHER AND UNDERSTANDING POTENTIAL SOLUTIONS AS WELL AND SO WE VIEWED THIS FRAMEWORK AS

47:17

A CRITICAL BUILDING BLOCK FOR US TO BETTER UNDERSTAND THESE ISSUES HAVE DATA HELP COMMUNICATE THESE ISSUES AND EXTENT

47:22

OF THESE ISSUES THEN ALSO HAVE DATA TO REALLY HELP DRIVE OUR DECISION MAKING SO THAT WAS THE LAST SLIDE AND WE'RE

47:28

GOING TO STOP HERE AND OPEN UP FOR QUESTIONS WE WOULD LIKE TO ASK IF THERE'S COMMITTEE MEMBER MAYBE ONE OR POSSIBLY TWO WHO LIKE TO WORK WITH EVAN

47:35

AND I OFFLINE TO FURTHER FLESH OUT THIS EQUITY INDEX CONCEPT I HAVEN'T MENTIONED THE WORK GROUP THAT WE'RE KIND OF

47:40

STANDING UP THERE'S QUITE A BIT OF NUANCE TO THAT EQUITY INDEX THERE'S QUITE A BIT OF BACKEND MAP AND STATS THIS WOULD BE HELPFUL TO DIG INTO MORE

47:46

OF THAT DETAIL IN A SEPARATE CONVERSATION SO IF YOU'RE INTERESTED PLEASE LET US KNOW THANK YOU FOR YOUR TIME

47:55

THANK YOU THANK YOU SO MUCH ROSS AND I'M GOING TO

48:00

LET YOU FIELD THE QUESTIONS FROM MEMBERS OF THE COMMITTEE STARTING WITH KIRAN

48:06

SURE THANKS NICE TO SEE YOU RUSS AND I YOU KNOW WE'RE INTERESTED SO CAN I

SEND FEEL FREE TO REACH OUT IF WE CAN HELP WITH ANYTHING AND I I DON'T HAVE A QUESTION I JUST WANT TO GIVE MY APPRECIATION TO THE TEAM I THINK YOU

48:18

KNOW THIS WE'VE HAD AN OPPORTUNITY TO TALK ABOUT THIS A LITTLE BIT I THINK IT'S REALLY IMPORTANT WORK THAT YOU ALL ARE DOING AND I KNOW 48:24

IT'S HARD TO GET IT RIGHT AND I APPRECIATE ALL OF THE PROCESS AND CONVERSATIONS AND TIME AND ENERGY THAT

48:29

YOU PUT INTO THAT AND ALSO YOU KNOW I DON'T I DON'T KNOW IF KIM IS STILL HERE BUT I HOPE THERE'S AN OPPORTUNITY FOR

48:36

YOU TO SHARE SOME OF THIS WORK WITH THAT CABINET WORKING GROUP BECAUSE I THINK OTHER DEPARTMENTS AND AGENCIES WOULD REALLY BENEFIT FROM SEEING YOUR APPROACH

48:42

AS WELL SO THANK YOU THANK YOU KIRAN THAT'S A REALLY GOOD POINT AS WELL ABOUT SHARING THIS FRAMEWORK ABSOLUTELY THANKS

48:47

GO AHEAD KEVIN SEE YOUR HAND UP YEAH I WANTED TO ECHO APPRECIATION AS WELL THIS IS REALLY INTERESTING IT

48:55

SEEMS LIKE A REALLY CREATIVE WAY TO COME AT THIS SO CONGRATS I HAVE 49:01

A COUPLE QUESTIONS AND WE'RE INTERESTED IN CONTINUING TO WORK WITH YOU ON THIS AS WELL MYSELF FOR DENNY

49:07

BUT I GUESS TO THE KIND OF POINT ABOUT SHARING I'M WONDERING IF YOU'RE MODELING OF THE EQUITY SCORES IS

49:14

BASED ON SOMETHING THAT SOMEBODY ELSE HAS TRIED OR WHETHER YOU'RE REALLY IN NEW TERRITORY HERE

49:20

AND THEN MY OTHER SET OF QUESTIONS WOULD BE AROUND HOW DO WE 49:26

WHAT'S THE PROCESS YOU DESCRIBE SORT OF THE CONSTELLATION OF WHAT'S THE PROCESS OF

49:31

FINDING THE ACTION ITEMS AND FINDING THE STORY THAT'S IN THE NUMBER YOU KNOW SO

49:38

LIKE YOU SHOWED LANGUAGE AND YOU SHOWED BRIEFLY BUT IT LOOKED LIKE MAYBE THERE'S A LOT OF GROUPS DOING OKAY AND ONE GROUP THAT'S REALLY LACKING

49:45

SO HOW DO WE FIND THAT IN THE SCORE RIGHT IF THE SCORE IS LOW HOW DO WE THEN DIG IN AND SEE WHICH COMMUNITIES ARE THE

49:51

ONES THAT ARE ACTUALLY WITHIN A CATEGORY LIKE RACE REALLY FALLING BEHIND AND THEN TAKE ACTION THERE IS THERE A

49:58

CHANCE THAT SOME COMMUNITIES MIGHT THE SCORE MIGHT DO WELL EVEN IF SOME COMMUNITIES ARE REALLY FALLING BEHIND

50:04

JUST BECAUSE YOU'RE GOT SO MANY GROUPS IN THERE TOGETHER I'M THROWN A LOT AT YOU AND THEN I

50:10

THOUGHT ALSO TOO LIKE HOW DO YOU START TO THINK ABOUT INTERSECTIONAL ISSUES ACROSS

50:16

SOME OF THAT WE JUST LOST FOR US EVAN YOU'RE UP HOW DO WE THINK INTERSECTIONALLY

50:22

ABOUT SOME OF THE CATEGORIES THAT YOU'RE TRACKING IN EQUITY THAT WE KNOW HAVE INTERSECTIONAL OVERLAPS SO I THINK YOU

50:28

HAD ONE FOR POVERTY AND YOU KNOW EDUCATION AND LANGUAGE AND RACE SO OBVIOUSLY SOME GROUPS ARE GOING TO

50:34

BE IMPACTED DISPROPORTIONATELY ACROSS MULTIPLE OF THOSE MEASURES SO YOU MAY NOT I DON'T EXPECT TO

50:40

ANSWER TO ALL THESE THINGS JUST CURIOUS TO HEAR YOUR THOUGHT PROCESSES I'M SURE YOU'RE BUMPING INTO THESE THINGS

50:46

SORRY ABOUT THAT I GOT KICKED OUT KEVIN FOR A FEW MINUTES BUT I HEARD YOU TWO QUESTIONS THIS IS A NEW KIND OF

50:51

METHODOLOGY AND THEN HOW DO WE FIND THOSE DISTINCT COMMUNITIES RIGHT AND SO WAS THERE ANYTHING ELSE THAT I MISSED

50:57

AND THEN I WAS STARTING TO ASK ABOUT INTERSECTIONALITY TOO BETWEEN THE DIFFERENT EQUITY PRINCIPLES YOU HAVE THERE THAT 51:04

THERE'S COMMUNITIES THAT ARE GOING TO BE IMPACTED MORE THAN ONCE **RIGHT EDUCATION RIGHT RACE YEAH** 51:11 GREAT QUESTIONS KEVIN SO THE FIRST YOUR FIRST QUESTION THIS I THINK IS BRAND NEW AND I HAVE TO GIVE ALL THE PROPS THAT 51:17 I'VE BEEN HERE AND ALL THE CREDIT TO EVAN BECAUSE HE REALLY THOUGHT THIS THROUGH ON HIS OWN AND SO EVAN I DON'T KNOW IF YOU WANT TO COMMENT ON THAT IF THERE'S ANYTHING 51:23 YOU KIND OF BUILT OFF OF OR IS THIS ALL YOUR OWN KIND OF ORIGINAL TRADEMARK CREATION 51:29 FOREIGN 51:34 I'M NOT SURE IF THAT'S MY CONNECTION OR CAN ANYONE ELSE HERE OKAY 51:39 WANNA TRY AGAIN 51:47 CAN'T HEAR YOU EVAN YOU MIGHT HAVE TO REBOOT I'M NOT GOING TO HELP ANSWER SOME OF THE QUESTIONS IF YOU WANT TO COME BACK ON AND SO KEVIN 51:54 THE OTHER POINT I THINK THAT'S A REALLY CRITICAL POINT RIGHT IN THE EXAMPLE I'VE BEEN SHOWED ABOUT LANGUAGES IT SEEMED 52:00 LIKE MOST GROUPS ARE DOING WELL SOME SPANISH-SPEAKING FOLKS RIGHT AND SO WE'RE GOING TO PROVIDE THAT DETAIL ON THE DDA SO THAT THAT TYPE OF GRANULARITY 52:07 IS GOING TO BE ON THERE AND SO I THINK THAT'S GOING TO BE REALLY REALLY CRITICAL TO BE ABLE TO LIKE POINT IN ON THOSE COMMUNITIES INTERSECTIONALITY OF YOUR LAB THAT'S 52:14 THAT'S SUCH A PHENOMENAL POINT BECAUSE YOU'VE BEEN KIND OF STRUGGLING WITH THINGS THEY REALLY WANT THAT THERE AND THAT DEPENDS ON THE DATA **RIGHT THOSE ARE** 52:19 THE DIFFERENT LIMITATIONS SO I THINK IT WAS WE KEEP COLLECTING MORE GRANULAR 52:24 DATA AND BE ABLE TO ADD THAT ON THE DDA CURRENTLY INSIDE OF ITS AGGREGATED PUBLIC DATA AGGREGATE IT'S AT A PRETTY 52:31

HIGH LEVEL SO AS WE COLLECT MORE GRANULAR DATA I THINK WE'RE GOING TO FIND THAT THE INTERSECTIONALITY WHICH IS 52:36 A CRITICAL PIECE THIS STORY SORRY THAT I DEFINITELY APPRECIATE THAT POINT 52:44 SO ERIC I SEE YOUR HAND UP WITH A FEW OTHER HAND SO YEAH THANK YOU SO MUCH ERIC HARRIS WITH DISABILITY RIGHTS 52:51 CALIFORNIA AND I'M A NEW MEMBER HERE AND IT'S REALLY GREAT TO BE IN A SPACE 52:57 WITH SO MANY FAMILIAR FACES AND I ALSO WANTED TO ECHO 53:03 A LITTLE BIT OF WHAT WAS BROUGHT UP EARLIER EQUITY IS CERTAINLY A PIECE THAT 53:09 DISABILITY RIGHTS CALIFORNIA AND ME PERSONALLY AS A BLACK PERSON WITH A 53:14 DISABILITY VERY IMPORTANT TO THE WORK THAT WE DO AND 53:19 WHAT WE FOCUS ON AND HOW WE THINK THROUGH SOME OF THIS WORK 53:25 A COUPLE OF THINGS THAT I KNOW YOU MENTIONED YOU KNOW PREVIOUSLY IT WAS MENTIONED INTERSECTIONALITY AND KIND OF 53:31 HOW WE LOOK AT THE INTERSECTION OF SOME OF THE ISSUES I ALSO WANT US TO THINK ABOUT THE INTERSECTION OF REPRESENTATION 53:38 AND INTERSECTION OF IDENTITIES AND HOW THOSE IDENTITIES CAN POTENTIALLY IMPACT PEOPLE'S EXPERIENCES RIGHT SO A BLACK 53:46 PERSON WHO'S OLD OLDER BLACK PERSON WITH A DISABILITY DEPENDING ON THAT DISABILITY OR DEPENDING ON THEIR INCOME 53:53 LEVELS OR THEIR NEIGHBORHOODS OR THEIR BACKGROUNDS CAN ALL HAVE A VARIETY OF 53:59 IMPACTS ON THEIR EXPERIENCES AND I THINK THAT THAT SOME OF THAT SHOULD **DRIVE HOW** 54:04 WE COLLECT THE DATA BECAUSE SOMETIMES WE'LL THINK ABOUT COLLECTING DATA IN 54:11

CERTAIN CATEGORIES BUT LIKE ME I CAN'T SEPARATE MYSELF FROM BEING A PERSON WITH 54:18 A DISABILITY AS WELL AS A AS A BLACK PERSON AND YOU KNOW AND I THINK THAT 54:24 IT'S REALLY REALLY IMPORTANT THAT WE TAKE THOSE INTO ACCOUNT AS WE'RE COLLECTING THE DATA IN THE BEGINNING SO 54:30 THAT WHEN WE'RE ANALYZING THE DATA WE CAN KIND OF POINT BACK TO OH THESE WERE 54:36 SOME GROUPS THAT HAD MULTIPLE IDENTITIES AND MULTIPLE INTERSECTIONS SO THEIR EXPERIENCES WITH SOME OF THESE ISSUES 54.42 ARE GOING TO BE PARTICULAR AND UNIQUE AND WE NEED TO MAKE SURE THAT WE'RE THINKING ABOUT THAT AS WE'RE GOING 54:49 THROUGH SO IT'S ALMOST LIKE A LIKE DATA PLUS OTHERS SO LIKE PLUS THE UNIQUE 54:56 EXPERIENCES THAT INDIVIDUALS HAVE AND SO THAT'S ONE THING THAT I'M **REALLY LOOKING** 55:01 FORWARD TO WITH THIS GROUP IS IS GETTING A PERSPECTIVE FROM 55:07 INDIVIDUALS AND FROM SPECIFIC GROUPS OF PEOPLE TO KNOW HOW THEIR **EXPERIENCES** 55:12 ARE THAT MIGHT BE UNIQUE COMPARED TO OTHERS SO I REALLY LOOK I'M REALLY LOOKING 55:18 FORWARD TO WORKING WITH YOU ALL ON THIS THANK YOU ERIC I THINK **OUALITATIVE DATA** 55:23 IS A BIG PIECE OF STORY WHAT WE SHOW TODAY'S MORE QUANTITATIVE BASED BUT YEAH QUALITATIVE DATA AND TELLING THAT STORY 55:29 THAT'S GOING TO BE CRITICAL WE'D LOVE TO FOLD IT INTO THE DDA AS WE FLESH THIS PROCESS OUT THANKS IMAGINE DID YOU WANT 55:35 TO GO BACK TO WHAT YOU WERE SAYING HOPEFULLY COULD HEAR YOU NOW 55:42 STILL CAN'T HEAR YOU UNFORTUNATELY SO IT'S OKAY NOW GO AHEAD LINDA SEE YOUR HAND UP

55:48

THANKS AND I JUST WANNA ON UNMUTED ECHO THE EXCITEMENT AND 55:55

APPRECIATION FOR THIS AND THINK YOU MIGHT HAVE TOUCHED ON THIS WITH SOME OF THE DATA LIMITATIONS AND AGGREGATION OF 56:03

DATA BUT WONDER HOW CONSISTENT THESE DATA FIELDS ARE ACROSS DIFFERENT AREAS I'M THINKING OF FOR EXAMPLE ON THE THE

56:10

LANGUAGE EXAMPLE IS THIS ARE RECOGNIZING

56:17

WITH MEDICAL LINK THE MEDI-CAL THRESHOLD LANGUAGES THAT THAT CAN VARY UP BASED ON COUNTY AND SO FORTH AND SO

56:24

THINKING ABOUT THE CONSISTENCY ACROSS THE DATA BUT ALSO WANTING TO BE AS GRANULAR TO YOUR

56:32

POINT AS POSSIBLE FOR MUCH OF THE DATA

56:37

THINGS THAT APPRECIATE THAT QUESTION LINDA SO CURRENTLY WE USE A VARIETY OF DATA SOURCES SO IT DEPENDS ON THE ACTUAL

56:43

DATA SOURCE BUT I THINK A BIG THERE'S A BIG PRIORITY FOR EVAN AND I IS GETTING MORE GRANULAR DATA AND I MENTIONED THAT

56:49

A COUPLE TIMES GOT INTERSECTIONALITIES GOING TO BE CRITICAL BECAUSE RIGHT NOW WE DON'T HAVE DATA ON ALL THE MEDICAL

56:55

THRESHOLD IMAGES FOR EXAMPLE I THINK THERE'S LIKE 11 OR 12 OF THEM SO WE HAVE DATA ABOUT SIX OR SEVEN LANGUAGES WE

57:00

WANT TO GET MORE GRANULAR SO THAT'S OUR GOALS WE START LOOKING FOR MORE DATA SOURCES AND AS WE MEET WITH THESE

57:06

DIFFERENT WORK GROUPS EQUITY INDEX WORK GROUP FOR EXAMPLE LOOKING FORWARD TO HAVING THOSE CONVERSATIONS AS WELL THANK YOU 57:12

THE GOD NANCY THANK YOU VERY EXCITING TO SEE THE DEVELOPMENT 57:18

OF THIS AND REALLY APPRECIATE YOUR COMMENT ON REALLY LOOKING TO MAKE THIS

57:24

CONSUMER FRIENDLY SO THAT THE AVERAGE PERSON CAN REALLY UNDERSTAND WHAT'S BEING MEASURED AND WHAT THE OUTCOMES ARE

57:32

MY QUESTION IS MORE ON AND ROSS'S MAYBE A LITTLE BIT MORE FOR SUSAN 57:37

ALONG WITH YOU IS AS YOU COME UP WITH FINDINGS AND HOW IS THIS TRANSLATED BOTH

57:46

RESEARCH AND DATA INTO STRATEGIC APPROACHES THAT THE DIFFERENT AGENCIES

57:52

ARE IMPLEMENTING AND THEN HOW DO YOU MEASURE WHAT STRATEGIES ARE CHANGING OR

57:59

IMPROVING DESIRED OUTCOMES BECAUSE DATA IS DATA RIGHT WE HAVE TO DO 58:06

SOMETHING WITH THAT WHAT ARE WE THINKING THAT'S A GREAT QUESTION NANCY I CAN START OFF SUSAN I'LL HAND IT OVER TO YOU

58:12

SO THE THIS FIRST EXAMPLE THAT COMES TO MIND IS MPA KEY OUTCOMES NANCY I DON'T KNOW IF I'VE TALKED TO YOU ABOUT TODAY

58:17

WE'RE DEVELOPING OUTCOME MEASURES ABILITY TO TRACK THE PROGRESS OF MP RELATED GOALS AND STRATEGIES AND THIS

58:23

EQUITY FRAMEWORK'S GOING TO COME IS GOING TO BE CRITICAL TO THAT BECAUSE WE WANT TO DEVELOP EQUITY GOALS AS WELL AND WE'RE WORKING WITH THE CROSS-SECTION OF

58:29

FOLKS ON THESE MPA KEY OUTCOMES AGING DISABILITY RESEARCH PARTNERSHIP BUT FOR US TO BE ABLE TO UNDERSTAND

58:34

WHERE THOSE EQUITY GAPS REALLY ARE THOSE PRIORITY GAPS AND BE ABLE TO DIG IN ON THOSE AND SHARE THOSE DATA WITH OUR

58:40

COLLEAGUES AND STAKEHOLDERS ACROSS HEALTH AND HUMAN SERVICES AGENCY THAT'S GOING TO BE REALLY CRITICAL AND THEN

58:46

SUSAN MID I DON'T KNOW IF YOU WANT TO EXPAND ON THAT NOW THAT THAT'S THAT IS THE QUESTION OF

58:52

THE THE HOUR NANCY THAT'S THE PURPOSE BEHIND ALL OF THIS IS TO REALLY DRIVE

58:57

POLICY FUNDING DECISIONS PROGRAMS AND I CAN GIVE A GREAT EXAMPLE 59:04

YOU HEARD YOU KNOW THAT EVAN HAS TRADEMARKS THESE THE EQUITY SCORES. BUT THE 59:11 ADMINISTRATION FOR COMMUNITY LIVING HAS HAD A PUBLIC NOTICE OF PROPOSED 59:17 RULEMAKING FOR ALL OF FOR THE OLDER AMERICANS ACT FOR THE FIRST TIME SINCE THE 1980S 59:23 THEY HAD A PUBLIC RULEMAKING PROCESS THAT JUST CLOSED ABOUT A MONTH AGO AND 59:29 ALL AAA'S AREA AGENCIES ON AGING IN OUR STATE ARE ASKED AS PART OF THE OLDER 59:35 AMERICANS ACT TO SERVE PEOPLE WITH THE GREATEST ECONOMIC AND SOCIAL NEED AND 59:41 IT'S KIND OF VAGUE AND YOU KNOW HERE IN OUR STATE WE WANTED TO 59:49 BE ABLE TO MEASURE THAT AND SO WE'RE WORKING WITH ROSS AND EVAN AND IT'S CLOSE TO COMPLETION 59:55 A COMPOSITE EQUITY SCORE BY COUNTY YOU KNOW WE'RE ABLE TO GET IT TO THE COUNTY LEVEL WHERE WE'RE LOOKING AT I 1:00:00 THINK 11 OR 12 DATA SETS THAT WE CAN DRIVE HOW 1:00:06 WE RESOURCE OUR AAA NETWORK BECAUSE THE POPULATION HAS CHANGED DRAMATICALLY OVER 1:00:11 THE 50 YEARS SINCE WE FIRST ORGANIZED OUR AAA NETWORK AND SINCE THE **1980S WHEN** 1:00:17 WE LAST HAD THE RULEMAKING SO IF WE'RE GOING TO FUND THE AAA'S TO **PROVIDE THE** 1:00:22 WORK THAT TRULY MEETS PEOPLE WITH THE GREATEST ECONOMIC AND SOCIAL NEED WE NEED TO KNOW WHERE THEY RESIDE AND WHO 1:00:29 THEY ARE SO GETTING IT TO THE COUNTY LEVEL IS A HUGE WIN FOR US AND WE 1:00:35 KNOW WE CAN GO EVEN YOU KNOW MORE GRANULAR ULTIMATELY TO THE ZIP CODE LEVEL

1:00:41

SO THAT'S JUST ONE EXAMPLE BUT THERE ARE MANY MORE AND IT'S NEW SO YOU KNOW WE CAN'T POINT TO YOU 1:00:49 KNOW THAT'S THE BEST EXAMPLE I HAVE OF WHERE IT'S BEEN USED IN REAL TIME TO DRIVE SOMETHING IT ALSO WILL 1:00:55 INFLUENCE OUR OLDER ADULT BEHAVIORAL HEALTH AS WE YOU KNOW AS I MENTIONED AT THE OPENING OF THE MEETING 30 MILLION 1:01:01 DOLLARS IN IN GRANTS TO COMMUNITY-BASED ORGANIZATIONS YOU KNOW WE WILL BE ABLE 1:01:06 TO OVERLAY THE STATE OF CALIFORNIA WHERE THE GREATEST NEEDS ARE AND BE ABLE TO 1:01:13 HOPEFULLY INCENTIVIZE GRANT MAKING IN THOSE AREAS AND WITH THAT ROSS AND EVAN THANK YOU 1:01:20 BOTH SO MUCH FOR YOUR GREAT WORK PLEASE STAY ON WITH US AND I SEE THAT OUR 11 O'CLOCK GUEST HAS JOINED US I'M SO HAPPY 1:01:27 TO WELCOME STEPHANIE WELCH TO OUR MEETING AND STEPHANIE IS GOING TO PROVIDE ALL OF US WITH AN UPDATE ON 1:01:33 WHERE THINGS ARE IN THE BEHAVIORAL HEALTH SPACE IT'S BEEN A VERY BUSY SUMMER 1:01:38 AND STEPHANIE WELCOME SO MUCH WELCOME AND THANKS SO MUCH FOR BEING WITH US TODAY 1:01:45 YEAH HI EVERYONE I'M NOT SURE IF I'VE BEEN HERE BEFORE WITH THIS PARTICULAR GROUP 1:01:50 I'M HAPPY TO BE HERE AND WANTED TO JUST GIVE A QUICK UPDATE 1:01:57 PROBABLY ON THE ON THE MOST KIND OF PRESSING NEW BEHAVIORAL HEALTH INITIATIVE THAT WE HAVE THAT'S A PRETTY 1:02:03 SIGNIFICANT PROPOSED REFORM AND I DO THINK I PROVIDED YOU ALL A A 1:02:10 SLIDE DECK THAT ACTUALLY SUSAN I THINK IS FAR TOO DENSE FOR US TO GO THROUGH TODAY BUT I'D LIKE TO MAKE SURE THAT YOU 1:02:18

GUYS ALL RECEIVE A COPY OF IT WE ALSO BASICALLY RECORDED THAT A PRESENTATION 1:02:24 TAKES ABOUT AN HOUR TO WATCH AND IT IS THAT SLIDE DECK AND SO 1:02:29 WOULD REALLY ENCOURAGE PEOPLE TO CHECK THAT OUT ON OUR WEBSITE AND WHEN I STOPPED TALKING SUSAN I'LL MAKE SURE I 1:02:35 PUT THE DIRECT LINK IN THERE THAT'S ON OUR AGENCY WEBSITE WHERE FOLKS CAN 1:02:40 FIND THE WEBINAR AS WELL AS DOWNLOAD THE SLIDES AND SO I THINK IN THE 1:02:46 TIME THAT I HAVE TODAY I JUST WANT TO KIND OF TOUCH ON SOME OF THE HIGHLIGHTS OF THE PROPOSAL 1:02:51 NOT REALLY FAMILIAR WITH HOW MUCH THIS PARTICULAR AUDIENCE IS AWARE OF OR IS KNOWLEDGEABLE OF 1:02:59 THE MENTAL HEALTH SERVICES ACT BUT THERE REALLY ARE TWO DIFFERENT PIECES OF 1:03:04 LEGISLATION THAT NOW HAVE BEEN COMBINED AND THAT WILL BE ON THE MARCH BALLOT AS 1:03:10 PROP ONE AND THAT IS SB 326 THAT IS THE VEHICLE FOR CHANGES TO THE 1:03:18 CURRENT MENTAL HEALTH SERVICES ACT AND AB531 WHICH IS A BOND TO BUILD 1:03:25 COMMUNITY FACILITIES TREATMENT FACILITIES AS WELL AS RESIDENTIAL CARE 1:03:31 SETTINGS AS WELL AS PERMANENT SUPPORTIVE HOUSING SO I WILL TAKE THEM SEPARATELY 1:03:37 AND I THINK THE OTHER THING I WOULD SAY ABOUT THE SERIES OF PRESENTATIONS THAT ARE AVAILABLE ON THE 1:03:43 WEBSITE THERE ARE FOUR DIFFERENT OR I'M SORRY EXCUSE ME THERE ARE THREE DIFFERENT WEBINARS THAT ARE POSTED ON THAT WEBPAGE I THINK THE FIRST ONE 1:03:50 STARTS IN JUNE AND BASICALLY THE PURPOSE OF THE WEBINARS HAVE BEEN TO BRIEF OUR 1:03:58

STAKEHOLDERS ON SIGNIFICANT AMENDMENTS THAT WERE TAKING PLACE TO WHAT IS A VERY LARGE 200 PLUS PAGE BILL 1:04:06 AND SO WE DO THINK IT'S A LITTLE BIT CONFUSING BECAUSE NOW THAT WE'RE THROUGH THE WHOLE PROCESS AND THE LEGISLATURE 1:04:12 HAS ELECTED TO SEND THE BOTH BILLS TO THE GOVERNOR I THINK WE'LL ALSO BE PUTTING 1:04:19 TOGETHER A NEW SHORTER BRIEFER PRESENTATION THAT KIND OF HITS THE HIGHLIGHTS OF WHAT IS IN THE REFORM 1:04:25 PACKAGE I'M GOING TO DO THAT FOR YOU VERBALLY TODAY AND HOPE THAT WE HAVE PLENTY OF TIME FOR A FEW OUESTIONS 1:04:32 FIRST AND FOREMOST WITH THE MODERNIZATION PACKAGE WHICH I THINK IS **BEING REPACKAGED WITH TALKING POINTS AS** 1:04:39 A REFORM PROPOSAL REALLY IS INTENDED TO MODERNIZE THE MENTAL HEALTH SERVICES ACT 1:04:46 WHEN WE EMBARKED ON THIS EFFORT EARLIER THIS YEAR WE REALLY LOOKED AT 1:04:52 THE TOTALITY OF A VARIETY OF DIFFERENT INVESTMENTS THAT HAVE BEEN MADE IN THE BEHAVIORAL HEALTH SPACE 1:04:58 AND FELT THAT IT WAS TIME TO TAKE A PIECE OF LEGISLATION THAT WAS WRITTEN 20 1:05:05 YEARS AGO AND TO MAKE SURE THAT IT WAS LEVERAGING TO THE BEST OF ITS ABILITY EVERY 1:05:10 DOLLAR THAT WE HAD SO THAT ALL CALIFORNIANS WOULD HAVE BETTER ACCESS TO BEHAVIORAL HEALTH CARE AND SO YOU KNOW 1:05:17 IN THE 20 YEARS SINCE THE MENTAL HEALTH SERVICES ACT WAS WRITTEN I WOULD SAY HANDS DOWN THE MOST SIGNIFICANT CHANGE 1:05:25 IN OUR BEHAVIORAL HEALTH SYSTEM WAS THE AFFORDABLE CARE ACT BOTH EXPANDING 1:05:31 MEDICAID TO LOW-INCOME INDIVIDUALS BUT MORE IMPORTANTLY CREATING SOMETHING THAT WE 1:05:37

CALL THE ESSENTIAL HEALTH BENEFITS THOSE ESSENTIAL HEALTH BENEFITS REQUIRE 1:05:43 MEDICAID MANAGED CARE PLANS TO PROVIDE SERVICES A BASIC SUBSTANCE USE AND 1:05:49 MENTAL HEALTH SERVICES AND ALL OF THAT REALLY MEANS IS THAT WE WENT FROM A SYSTEM 20 YEARS AGO FRANKLY THAT WAS A 1:05:56 HEALTH CARE SYSTEM THAT DID NOT INCLUDE A PROPER TREATMENT FOR MENTAL HEALTH AND SUBSTANCE USE DISORDERS TO ASSIST THEM 1:06:03 TODAY THAT OUR MEDICAID SYSTEM TODAY OUR MEDICAL SYSTEM HERE IN CALIFORNIA IS 1:06:09 A MUCH MORE ROBUST SET OF SERVICES THAN EVEN OUR COMMERCIAL PLANS PROVIDE WHEN IT COMES TO BEHAVIORAL HEALTH AND 1:06:17 SO THAT IS ANOTHER PART THAT DOESN'T REALLY GET TALKED ABOUT BECAUSE IT'S NOT ACTUALLY IN THE BILL PACKAGE BUT ONE OF 1:06:22 THE MAJOR THINGS THAT WE WILL BE WORKING ON IN THE COURSE OF THE NEXT COUPLE OF YEARS WILL BE AND WE'VE ALREADY STARTED 1:06:29 TO DO IT DOING THAT ANALYSIS OF ALL THE DIFFERENT SERVICES THAT PEOPLE 1:06:34 ARE REQUIRED TO HAVE AS PART OF BEING A COMMERCIAL BENEFICIARY UNDER OUR PARITY 1:06:40 PROGRAM AND THEN THOSE THAT ARE PROVIDED THROUGH MEDI-CAL AND I WOULD HAVE TO SAY IN MY 25 YEARS OF DOING THIS THE LAST 1:06:47 FIVE YEARS WE'VE STRETCHED WHAT WE COULD EVEN POSSIBLY IMAGINE MEDICAL COULD DO TO THE 1:06:55 LIMITS THAT WE WANT TO TAKE IT YOU KNOW REALLY ADDRESSING THE SOCIAL DETERMINANTS OF HEALTH DOING REALLY 1:07:01 EXCITING INNOVATIVE THINGS LIKE PAYING FOR TRANSITIONAL RENT TRYING TO REALLY PROPEL UH 1:07:08 SERVICES AND APPROACHES THAT STARTED AS A COMMUNITY DEFINED COMMUNITY DEFINED EVIDENCE 1:07:15

PRACTICES THAT WE'RE TRYING TO SCALE AT ACROSS THE ENTIRE STATE 1:07:22 WITH THINGS LIKE OUR POMODORES PROGRAM AND SOON TO BE OUR FIRST BREAK 1:07:27 FIRST EPISODE PSYCHOSIS PROGRAM THROUGH OUR BEHAVIORAL HEALTH CONNECT AND SO ALL OF THAT TO SAY THAT 1:07:35 WHETHER IT BE YOU KNOW WE'RE TALKING ABOUT THE BEHAVIORAL HEALTH INFRASTRUCTURE PROGRAM OR THE CHILDREN 1:07:40 IN YOUTH BEHAVIOR HEALTH INITIATIVE OR CAL AIM AND ALL OF OUR MEDICAID REFORMS 1:07:46 SOME OF THE MAJOR WORKFORCE INVESTMENTS THAT WE'VE BEEN MAKING THAT WAS ALL A CRITICAL WORK TO DO 1:07:53 BUT AT THE END OF THE DAY THE MENTAL HEALTH SERVICES ACT STILL REPRESENTS A QUARTER IF NOT A THIRD IN SOME OF OUR 1:08:00 SMALLER COUNTIES OF THEIR OVERALL BUDGET TO FUND THE PUBLIC COMMUNITY MENTAL 1:08:05 HEALTH SYSTEM AND SO WE FELT IT WAS TIME TO MAKE SURE THAT THAT TOOL THAT REALLY 1:08:10 ESSENTIAL TOOL IS BEING USED TO THE BEST OF ITS ABILITY NOW THAT WE HAVE OTHER FUNDING 1:08:16 SOURCES THAT CAN COVER COSTS THAT NEVER WERE ABLE TO COVER COSTS BEFORE WHEN THE MENTAL HEALTH SERVICES ACT WAS IMAGINED 1:08:22 SO SOME OF THE MAJOR CHANGES TO THE MENTAL HEALTH SERVICES ACT 1:08:29 IS PROBABLY THE MOST NOTABLE IS THAT WE ARE PROPOSING TO CHANGE THE NAME TO THE BEHAVIORAL HEALTH SERVICES ACT AND TO BE 1:08:35 INCLUSIVE OF PROVIDING TREATMENT TO PEOPLE WITH PRIMARY SUBSTANCE USE DISORDERS 1:08:41 I'D HAVE TO SAY THAT THIS IS AS SOMEONE WHO WORKED ON THE ORIGINAL PROP 63 IS A YOUNG MUCH YOUNGER PERSON 1:08:49 IT'S REALLY THE TIME HAS MOST CERTAINLY COME IT'S LONG OVERDUE TO TREAT PEOPLE WITH SUBSTANCE USE

1:08:56

DISORDERS AND GIVE THEM ACCESS TO SERVICES IN IN AN EQUAL AND FRANKLY MORE JUST 1:09:02 WAY IS BEING INCLUDED IN OUR MENTAL HEALTH SERVICES ACT SO VERY EXCITED ABOUT THAT ADDITION 1:09:11 AND ONE OF THE OTHER KIND OF MAJOR CHANGES THAT HAS GOTTEN I THINK A LOT OF 1:09:17 PEOPLE'S ATTENTION WOULD BE THE NEW KIND OF CATEGORICAL FUNDING BUCKET THAT 1:09:24 REQUIRES FUNDS BE SPENT ON HOUSING INTERVENTIONS SO 1:09:29 THAT IS REALLY RECOGNIZING THAT FOR PEOPLE WHO ARE THE MOST **VULNERABLE** 1:09:35 PEOPLE WHO HAVE THE MOST THE HIGHEST TREATMENT NEEDS UNFORTUNATELY THEY'RE ALSO IN MANY 1.09.41CASES EXPERIENCING EXTREME POVERTY AND LACK OF ACCESS TO A VARIETY OF OTHER 1:09:46 SOCIAL SUPPORTS THAT THESE ARE INDIVIDUALS WHO NEED ONGOING SUPPORT TO 1:09:52 LIVE IN THE LEAST RESTRICTIVE ENVIRONMENT HOPEFULLY THE MOST INDEPENDENT COMMUNITY INTEGRATED ENVIRONMENT AND THAT MEANS WE HAVE TO 1:09:59 PAY FOR HOUSING INTERVENTIONS EVERYTHING FROM RENTAL SUBSIDIES TO **OPERATING SUBSIDIES TO** 1:10:05 PATCHES FOR TO COVER THE COST 1:10:11 IF SOMEONE'S SOCIAL SECURITY OR OTHER INCOME RESOURCES DO NOT MEET THE 1:10:17 STANDARDS THAT THEY WOULD NEED TO MEET IN ORDER TO LIVE IN A PARTICULAR ENRICHED COMMUNITY RESIDENTIAL UH 1:10:23 FACILITY AND I SAY FACILITY IT'S REALLY TRICKY BECAUSE SOME PEOPLE FOR PERIODS OF THEIR ILLNESS MAYBE SO UH 1:10:31

MAYBE SO UNWELL THAT THEY HAVE TO LIVE IN A COMMUNITY RESIDENTIAL SETTING SO THEY ARE QUOTE UNQUOTE LIVING THERE BUT 1:10:38 IT'S NOT A HOME IT'S NOT A HOUSE AND SO I THINK THE GOAL IS TO OBVIOUSLY HAVE AS MANY 1:10:45 PEOPLE AS POSSIBLE LIVE INDEPENDENTLY ON THEIR OWN OR WITH THEIR FAMILIES OR WITH THEIR LOVED ONES ROOMMATES ETC BUT I 1:10:52 THINK WE RECOGNIZE THAT FOR MANY PEOPLE UNFORTUNATELY THAT IS NOT THE SITUATION FOR A PERIOD OF TIME 1:10:58 AND WE'VE HAD LOTS OF CONVERSATIONS ABOUT JUST THE IN MANY CASES JUST 1:11:04 COMPLETE UNAVAILABILITY OF ANY KIND OF A 1:11:09 TREATMENT FACILITY AND ALSO FOR AFFORDABLE LOW-INCOME HOUSING WE THINK 1:11:14 FOR SOME OF OUR POPULATION EVEN IF WE'RE ABLE TO MAKE INCREDIBLE INROADS AND HAVE MORE AFFORDABLE HOUSING IN THIS STATE WE 1:11:22 MAY ALWAYS NEED TO HAVE A SUPPLEMENTAL RENTAL SUBSIDY SO THAT THAT INDIVIDUAL CAN LIVE AND FREELY IN THEIR COMMUNITY 1:11:29 AND NOT BE AT RISK OF SOME SORT OF INSTITUTIONALIZATION OR BEING 1:11:36 UNFORTUNATELY BECOMING HOUSING AND UNSTABLE OR OR UNHOUSED 1:11:42 I THINK THE OTHER KIND OF REALLY BIG COMPONENT THAT DOESN'T GET A LOT OF AIRPLAY BECAUSE IT'S PROBABLY NOT SUPER 1:11:47 SUPER INTERESTING AND FRANKLY IT'S NOT EVEN THAT EASY TO GRASP BUT IT REALLY IS A SIGNIFICANT OVERHAUL OF THE 1:11:55 ACCOUNTABILITY MECHANISMS THAT ARE ASSOCIATED WITH THE PUBLIC THE PUBLICLY FUNDED COMMUNITY BEHAVIORAL HEALTH 1:12:02 SYSTEM AND I SAY THAT BECAUSE THERE'S THIS REALLY ROBUST COMMUNITY PLANNING 1:12:08 PROCESS THAT WAS NEW AND NOVEL AND HAS BEEN THE CORNERSTONE OF WHAT HAS MADE THE MENTAL HEALTH SERVICES ACT SPECIAL 1:12:15

FRANKLY AND WE ARE EXPANDING THAT PROCESS TO OPEN UP THE DIALOGUE ABOUT 1:12:20 OTHER FUNDING SOURCES SO THAT STAKEHOLDERS CAN HAVE A AN ADEQUATE 1:12:27 PICTURE SO TO SPEAK A FULL PICTURE A FULL ARRAY OF THE VARIOUS DIFFERENT FUNDING SOURCES THAT GO INTO THE PUBLIC 1:12:34 MENTAL HEALTH SYSTEM WHILE THEY'RE MAKING THEIR PLANNING DECISIONS AROUND THEIR NEW NEWLY PROPOSED BEHAVIORAL 1:12:41 HEALTH SERVICES DOLLARS SO FOR EXAMPLE IT'S REALLY HARD TO SAY OH WE WANT TO INVEST THIS TO ADDRESS THIS SUD ISSUE 1:12:49 WHEN YOU'RE ONLY LOOKING AT A QUARTER OF THE MONEY THAT'S GOING INTO THE OVERALL 1:12:54 SYSTEM IT MAKES A LOT MORE SENSE TO PROBABLY LOOK AT ALL OF THE RESOURCES GOING IN WHAT IS REALIGNMENT PAYING FOR 1:13:01 WHAT IS MEDI-CAL PAYING FOR WHAT ARE OTHER MAYBE COUNTY CATEGORICAL FUNDS PAYING FOR 1:13:08 TO TELL THE FULL STORY OF HOW THE BEHAVIORAL HEALTH CONTINUUM IN ONE PARTICULAR COMMUNITY OR COUNTY IS BEING 1:13:15 RESOURCED ARE THERE A LOT OF RESOURCES GOING INTO A LONG-TERM IMDS. MAYBE THAT'S 1:13:22 I MEAN THAT'S NOT EVEN NECESSARILY A CONVERSATION THAT CAN TAKE PLACE RIGHT NOW AT THE COMMUNITY LEVEL IT'S NOT DATA 1.13.28THAT IS AVAILABLE SO I THINK AND I ALSO REALLY THINK OUR COUNTY PARTNERS 1:13:34 HAVE WELCOMED THIS THEY WANT TO HAVE A MORE THOROUGH CONVERSATION WITH THEIR 1:13:40 COMMUNITY ABOUT HOW TO SPEND THESE RESOURCES AND TO SPEND THEM WISELY AND 1:13:45 SO THERE'S LOTS OF DETAILS IN THE SLIDES ABOUT SOME OF THE SPECIFICS ON HOW WE'RE GOING TO WHAT'S REQUIRED AT THE LOCAL 1:13:52

LEVEL BUT IT REALLY IS A MUCH MORE ROBUST GROUP OF STAKEHOLDERS AS WELL AND 1:13:57 I WOULD SAY FOR THIS GROUP WE WERE VERY COGNIZANT TO MAKE SURE THAT LOCAL AREAS 1:14:02 OF AGING REGIONAL CENTERS ADVOCATES FOR CHILDREN IN YOUTH WHO MAY BE BEING 1:14:09 SERVED IN THE IN SIMILAR SYSTEMS THAT THEY'RE AT THE TABLE AS WELL IN THESE CONVERSATIONS AND AS YOU MAY SEE IF SOME 1:14:17 OF YOU WOULD HAVE TAKEN THE TIME TO READ THE WHOLE BILL IT'S VERY LONG THERE'S LOTS OF MENTION OF SOME OF THE 1:14:24 UNIQUE NEEDS OF OLDER ADULTS IN PARTICULAR THE CHALLENGES THAT OLDER ADULTS HAVE 1:14:30 IN FINDING STABLE HOUSING OBVIOUSLY OUR GROWING POPULATION OF AGING ADULTS WITH 1:14:35 SERIOUS MENTAL ILLNESS IS IT IS A CONCERN OF OURS AND SO WE REALLY WANT 1:14:41 THIS TO BE A DATA-DRIVEN PLANNING PROCESS AS WELL AND SO IT'LL BE REALLY **IMPORTANT TO** 1:14:47 HAVE THE PERSPECTIVE OF PEOPLE WHO ARE KNOWLEDGEABLE ABOUT PEOPLE WITH UH 1:14:52 OUR AGING POPULATION AS WELL AS PEOPLE LIVING WITH DISABILITIES BEING IN 1:14:58 THOSE CONVERSATIONS AT THE LOCAL LEVEL THAT BEING SAID THERE ALSO ARE SOME 1:15:04 SIGNIFICANT ACCOUNTABILITY CHANGES AT THIS STATE LEVEL IT WAS VERY CLEAR TO US EARLY ON THAT 1:15:11 OUR IDEA ABOUT BRINGING THE OVERSIGHT AND ACCOUNTABILITY COMMISSION INTO OUR HEALTH AND HUMAN 1:15:18 SERVICES AGENCY SO THAT THEY COULD REALLY BE A THINK TANK AND A THOUGHT PARTNER WITH US WAS NOT SOMETHING THAT 1:15:23

THE LEGISLATURE FELT WAS APPROPRIATE THEY MUCH PREFERRED THEM TO HAVE THEIR INDEPENDENCE 1:15:29 FROM THE ADMINISTRATION SO WE WERE VERY RESPONSIVE TO THAT UNDERSTOOD THAT AND I WOULD REALLY 1:15:36 ENCOURAGE PEOPLE TO TAKE A LOOK AT SOME OF THE CHANGES THAT WERE MADE TO THE TO THE MENTAL HEALTH OR NOW BEHAVIORAL 1:15:42 HEALTH OVERSIGHT AND ACCOUNTABILITY COMMISSION OR SHALL I SAY PROPOSED THERE IS A MUCH MORE ROBUST 1:15:48 MEMBERSHIP OBVIOUSLY TO BE REFLECTIVE OF THE INCLUSION OF SUD BUT ALSO MEMBERSHIP 1:15:54 FROM AN ORGANIZATION THAT REPRESENTS PEOPLE WHO ARE KNOWLEDGEABLE ABOUT 1:15:59 AGING OR DISABILITY WE'VE ADDED MORE SEATS FOR OR TRANSITION AGE YOUTH FOR EDUCATION I THINK MORE IMPORTANT THAN 1:16:06 ALL THE QUOTE UNQUOTE SEATS IS REALLY ANOTHER THING THAT KIND OF HAPPENED 1:16:11 TOWARDS THE END OF THE AMENDMENT CYCLE BUT IS REALLY SIGNIFICANT AND WE ACTUALLY 1:16:17 MADE SOME ADJUSTMENTS TO THE OVERALL PURPOSE OF THE BEHAVIORAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY 1.16.24COMMISSION AND SO I WANT TO JUST BECAUSE I KNOW YOU GUYS HAVE A PARTNERSHIP WITH THEM 1:16:29 I WANT TO JUST LIFT UP THAT THEY THEIR PURPOSE HAS BEEN UPDATED TO 1:16:35 SPECIFICALLY SAY TO PROMOTE TRANSFORM OR TRANSFORMATIONAL CHANGE IN CALIFORNIA'S 1:16:41 BEHAVIORAL HEALTH SYSTEM THROUGH RESEARCH EVALUATION AND TRACKING OUTCOMES AND OTHER STRATEGIES TO ASSESS 1:16:46 AND REPORT PROGRESS AND THAT THEY WILL USE THIS INFORMATION TO INFORM THEIR GRANT MAKING 1:16:52

TO IDENTIFY KEY POLICY ISSUES AND BEST PRACTICES TO PROVIDE TRAINING AND TECHNICAL ASSISTANCE AND TO PROMOTE HIGH 1:16:59 OUALITY PROGRAMS SO I THINK REALLY EXCITED ABOUT WHAT THAT MEANS 1:17:05 HAVING ANOTHER CRITICAL PARTNER TO DRIVE CHANGE REALLY AND WE ARE CERTAINLY 1:17:11 PUTTING A SIGNIFICANT AMOUNT OF CHANGE ON OUR BEHAVIORAL HEALTH SYSTEM 1:17:16 SO THOSE ARE SOME I MEAN IT'S VERY THERE'S I COULD TALK ALL DAY HONESTLY UH 1:17:22 WITH A PIECE OF LEGISLATION THAT'S OVER 200 PAGES BUT THAT'S THOSE ARE SOME OF THE REALLY BROAD HIGHLIGHTS 1:17:29 I THINK WITH THE BOND AT YOU KNOW THERE WAS A LOT OF ADVOCACY FROM A 1:17:36 LOT OF GROUPS TOWARDS THE END OF THE LEGISLATIVE PROCESS THAT REALLY **RECOGNIZED THAT THIS WAS A A UNIQUE** 1:17:42 OPPORTUNITY TO BE ABLE TO GO TO THE VOTERS WITH A BOND AND WE WERE 1:17:48 IN MY OPINION LUCKY ENOUGH TO GET ANOTHER 1.5 BILLION DOLLARS ADDED TO THE 1:17:53 BOND IN THE LAST WEEK OF THE LEGISLATIVE PROCESS NOW THAT 1.5 BILLION DOLLARS LED 1:18:00 TO TWO SIGNIFICANT CHANGES IN THE WAY THAT THE BOND WAS STRUCTURED THE FIRST THE FIRST BEING THAT NOW THERE WAS AN 1:18:08 ACTION NOW THERE WOULD BE EXCUSE ME AN ACTUAL SET-ASIDE JUST FOR COUNTIES CITIES AND TRIBES SO THAT ONE POINT FIVE 1:18:15 BILLION DOLLARS IS A SET ASIDE FOR COUNTIES CITIES AND TRIBES WITH THE 1:18:21 THINKING THAT BECAUSE COUNTIES ARE DOING THE BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM NOW THAT THEIR 1:18:28 BEST SUITED TO MOVE RAPIDLY TO UTILIZE THOSE DOLLARS 1:18:34

THE OTHER MAJOR SIGNIFICANT CHANGE WAS THAT INSTEAD OF FOCUSING ON TWO 1:18:42 AREAS THAT WE HAVE IDENTIFIED AS CONTINUED SIGNIFICANT UNMET NEEDS. THROUGH OUR BEHAVIORAL HEALTH NEEDS 1:18:48 ASSESSMENT THAT WE CONDUCTED A FEW YEARS AGO AND OTHER VARIOUS DIFFERENT SURVEYS THAT WE'VE DONE WITH COUNTIES 1:18:55 AS WELL AS SOME OTHER REPORTING AND SUCH THERE WAS THE CHOICE TO UTILIZE 1:19:01 AN EXISTING PROGRAM THE BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM TO BE THE 1:19:08 KIND OF IMPLEMENTATION PROGRAM FOR THE BOND AT LEAST THE BOND PART THAT'S 1:19:14 BUILDING BEHAVIORAL HEALTH TREATMENT FACILITIES THE HOUSING AND COMMUNITY DEVELOPMENT 1:19:19 DEPARTMENT WILL STILL BE RESPONSIBLE FOR OVERSEEING THE **IMPLEMENTATION OF A** 1:19:24 PERMANENT SUPPORTIVE HOUSING COMPONENT AND THE CALIFORNIA VETERANS AFFAIRS DEPARTMENT WILL STILL BE WORKING IN 1:19:31 PARTNERSHIP FOR THE SET-ASIDE FOR OUR VETERANS AND THEIR HOUSING 1:19:37 NEEDS BUT FOR US I'M TRYING TO THINK IF I HAVE THE NUMBER RIGHT IN FRONT OF ME 1:19:43 WE WILL HAVE 4.4 ABOUT 4.4 BILLION DOLLARS FOR THE 1:19:51 BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM AND THAT PROGRAM OF JANE FUJI IF 1:19:57 YOU'RE NOT FAMILIAR WITH IT THIS GROUP SPECIFICALLY I'LL JUST READ WHAT IS REFERENCED IN THE STATUTE THE B CHIP 1:20:05 PROGRAM IS FUNDING TO CONSTRUCT ACQUIRE AND REHABILITATE REAL ESTATE ASSETS OR 1:20:10

TO INVEST IN NEEDED INFRASTRUCTURE TO EXPAND THE CONTINUUM OF BEHAVIORAL HEALTH TREATMENT RESOURCES TO BUILD NEW 1:20:17 CAPACITY OR EXPAND EXISTING CAPACITY FOR SHORT-TERM CRISIS STABILIZATION ACUTE 1:20:24 AND SUB-ACUTE CRISIS RESIDENTIAL COMMUNITY-BASED MENTAL HEALTH **RESIDENTIAL SUBSTANCE USE DISORDER** 1:20:30 RESIDENTIAL PEER RESPITE COMMUNITY AND OUTPATIENT BEHAVIORAL HEALTH SERVICES AND OTHER CLINICALLY ENRICHED 1:20:36 LONGER-TERM TREATMENT AND REHABILITATION OPTIONS FOR PERSONS ALL OF THESE HAVE TO BE IN THE LEAST RESTRICTIVE AND LEAST 1:20:42 COSTLY SETTING I KNOW THAT WAS A MOUTHFUL OH THANK YOU THERE THANK YOU VERY MUCH IT WAS A 1:20:49 MOUTHFUL BUT A LOT OF PEOPLE DON'T KNOW WHAT THIS PROGRAM IS AND WE WILL REALLY HAVE TO 1:20:55 IF WE'RE IF WE'RE IF THE BOND PASSES AND THAT'S THE WILL OF THE VOTERS THEN WE'LL HAVE TO DO SOME MORE THINKING 1:21:02 ABOUT WHERE TO FOCUS THOSE OPPORTUNITIES BECAUSE WE HAVE SUCH TREMENDOUS NEED 1:21:08 ACROSS OUR ENTIRE BEHAVIORAL HEALTH CONTINUUM SO THE BOND NOW I FORGOT TO GIVE YOU 1:21:13 GUYS THE TOTAL BUT THE BOND NOW IS 6.4 BILLION DOLLARS 1:21:19 AND SO REALLY A SUBSTANTIAL AMOUNT OF MONEY GOING INTO TRYING TO **RESOLVE SOME** 1:21:27 OF THESE ISSUES SO THERE'S SO MUCH WE COULD TALK ABOUT AND I KNOW WE I REALLY WANT TO BE ABLE TO AT 1:21:32 LEAST TRY TO ANSWER A COUPLE OF QUESTIONS I THINK THE LAST THING THAT I WOULD SAY IS JUST SO I'M NOT REMISS 1:21:39 IT REALLY WAS OUR INTENT AND I THINK THAT WE STILL HAVE MAYBE SOME WORK TO DO BUT IT REALLY WAS OUR INTENT WHETHER IT 1:21:45

BE IN THE ACCOUNTABILITY SECTION OR IN LANGUAGE THROUGHOUT THE CHANGES TO 1:21:51 THE MENTAL HEALTH SERVICES ACT TO USE THIS AS AN OPPORTUNITY TO AGGRESSIVELY REDUCE DISPARITIES 1:21:58 I WOULD SAY ETHNIC RACIAL DISPARITIES ACROSS THE BOARD INCLUDING AGE CULTURE 1:22:04 LGBTQ I COULD EVEN SAY RURAL VERSUS URBAN AND SUBURBAN THE JUST 1:22:10 TREMENDOUS GEOGRAPHIC DISPARITIES THAT EXIST SPEAKING OF INFRASTRUCTURE ISSUES THERE'S ALSO A SIGNIFICANT 1.25.18ONGOING WORKFORCE INVESTMENT THAT WILL BE CRITICAL TO GET YOUR EXPERTISE ON AS 1:22:23 WE MOVE FORWARD SINCE WE REALLY FRANKLY DO NOT HAVE THE TYPE OF WORKFORCE TO 1:22:29 SERVE OUR FUTURE POPULATION OUR AGING POPULATION WITH BEHAVIORAL HEALTH 1:22:34 ISSUES AND SO THOSE ARE JUST I GUESS IN SUMMARY HERE SUSAN I WOULD SAY THAT 1:22:40 YOUR EXPERTISE AND US MOVING FORWARD ON HOW TO MAKE THE MOST OF THIS BOND HOW 1:22:45 DO WE MAKE THE MOST OF OUR ONGOING RESOURCES FOR THE WORKFORCE AND 1:22:51 REALLY NOTABLY AND YOU WILL SEE IN THE IN WHEN YOU GET A CHANCE TO DIVE INTO THE DETAILS OF THE REPORT OLDER ADULTS 1:22:57 ARE REFERENCED IN SEVERAL AREAS LIFE TRANSITIONS MEAN DIFFERENT 1:23:02 THINGS RIGHT WE REALLY HAVE TO BE AGGRESSIVE AND DO EARLY INTERVENTION WHEN PEOPLE ARE HAVING THOSE LIFE 1:23:08 TRANSITIONS INCLUDING AGING LOSING A LOVED ONE WE ALSO HAVE A POPULATION-BASED 1:23:16 PREVENTION PIECE AND I THINK THAT THAT'S ALSO SOMETHING WE ALL KNOW THE INCREDIBLY HIGH RATES OF SUICIDE AMONGST

1:23:22

THE AGING POPULATION WE ALSO ARE WELL AWARE OF UNFORTUNATELY THE 1:23:28 SUCCESSFUL COMPLETION RATES OF SUICIDE FOR OLDER MEN IN PARTICULAR SO LOTS OF 1:23:34 WORK THAT NEEDS TO BE DONE TO BRING ATTENTION TO SOME OF THE ISSUES THAT YOU GUYS ARE ALSO KNOWLEDGEABLE ABOUT 1:23:39 AND HOPE THAT YOU STAY REALLY ENGAGED IN HOW THINGS PROGRESS AND THANK YOU 1:23:45 VERY MUCH AMANDA FOR PUTTING THE PAGE UP THERE FOR ME STEPHANIE THANK YOU THAT'S A WHIRLWIND 1:23:51 PRESENTATION ON SOMETHING YOU'VE BEEN WORKING YOUR ENTIRE CAREER TOURED AND 1:23:58 IN RECENT MONTHS AROUND THE CLOCK SO I JUST WANT TO THANK YOU FOR YOUR 1:24:03 DEDICATION TO SB 326 AND 8531 AND ALL 1:24:09 THE ASSOCIATED PIECES OF IT I KNOW HOW HARD YOU AND SO MANY OTHERS. HAVE WORKED IN THE 1:24:16 ADMINISTRATION IN THE LEGISLATURE AND STAKEHOLDERS TOO SO THANK YOU SO MUCH DOING A OUICK TIME CHECK HERE AND 1:24:22 AMANDA'S GOING TO MAKE SURE THE SLIDES ARE AVAILABLE TO EVERYONE THEY'LL SHOW UP ON YOUR INVITATION SO YOU'LL BE ABLE 1:24:28 TO ACCESS ALL OF STEPHANIE'S SLIDES WHAT WE'RE GOING TO DO HERE IS WE CAN TAKE AT 1:24:34 LEAST TWO QUESTIONS FOR STEPHANIE THEN KEVIN'S GONNA LEAD A CONVERSATION WITH MPA COMMITTEE MEMBERS AND WE'LL TAKE 1:24:41 PUBLIC COMMENT IT'S SCHEDULED FOR 11 45 SO WE'LL DO OUR VERY BEST TO START THE PUBLIC 1:24:47 COMMENT AT 11 45. DO I SEE ANY QUESTIONS FOR NANCY YOU'RE FIRST OUT OF THE GATE 1:24:55

THANKS SUSAN STEPHANIE SUCH A HERCULEAN EFFORT AND JUST AMAZING WHAT CAN BE 1:25:02 ACCOMPLISHED WITH THIS VERY CURIOUS ABOUT HOW YOU STAFF UP REALLY OUICKLY 1:25:08 FOR REAL ESTATE ASSESSMENT FOR ACQUISITION OF PROPERTIES AND FOR 1:25:13 CONSTRUCTION DO YOU FORM A NEW UNIT YOU KNOW WHAT HAPPENS TO MAKE THIS MOVE 1:25:20 REALLY OUICKLY I LOVE LET'S JUST I'M 1:25:25 SMILING BECAUSE AS YES I HAVE BEEN KNOWN IN MY IN MY LITTLE 1:25:31 WORLD HERE TO KIND OF CALL THIS LIKE IT'S LIKE A IT'S LIKE BUILDING A STARTUP 1:25:36 THE ONE OF THE MAJOR REASONS THE LEGISLATURE IN PARTICULAR WANTED US TO USE THE B CHIP PROGRAM IS IT IT'S AN 1:25:43 ESTABLISHED PROGRAM WE WORKED REALLY HARD TO CREATE THE GUIDANCE FOR IT 1:25:50 THE PROCESS I THINK SOME OF THE BEAT CHIP PROGRAM IS ANYONE CAN APPLY PRIVATE OR AS WELL AS 1:25:57 NON-PROFIT AS WELL AS COUNTY AND GOVERNMENT AND I THINK WE'VE LEARNED A LOT OF LESSONS 1:26:02 IN THAT I STILL THINK IT'S GOING TO BE A HERCULIN EFFORT I AM NOT GOING TO I'M NOT GOING TO SUGARCOAT THAT 1:26:10 AND WE HAVE A I THINK SOMETHING THAT I'M ALWAYS COGNIZANT OF AND ALWAYS I'M VERY OPEN TO PEOPLE 1:26:17 PASSING ALONG EXAM EXAMPLES OF THIS HAPPENING BECAUSE THE MORE INFORMATION WE HAVE THE BETTER BUT WE REALLY HAVE 1:26:23 A SERIOUS NIMBY ISSUE I CERTAINLY EXPERIENCED IT GOING THROUGH THIS 1:26:28 PROCESS AND THERE'S JUST SO MUCH EDUCATION OUT THERE THAT HAS TO BE PROVIDED 1:26:33 JUST SO MANY DEEP CONCERNS ABOUT PEOPLE WHO ARE IN NEED OF CARE AND

1:26:40

TREATMENT NOT BEING CARED FOR IN THE COMMUNITIES THAT THEY LIVE IN AND SO WE'RE GOING TO HAVE TO KEEP WORKING

1:26:47

REALLY HARD TO PUSH BACK ON THAT NIMBYISM AND THAT BELIEF THAT PEOPLE 1:26:52

WHO HAVE BEHAVIORAL HEALTH CONDITIONS YOU KNOW CAN'T LIVE FREELY YOU KNOW I ALWAYS SAY THAT THAT MOST

1:26:59

PEOPLE ON CONSERVATORSHIP ARE NOT LIVING IN LOTS OF FACILITIES THEY'RE LIVING IN COMMUNITIES THAT WE ALL LIVE IN AND SO

1:27:06

JUST GOT TO CONTINUE TO PUT THAT MESSAGE OUT THERE AND MAKE SURE THAT WE'RE ALL ADVOCATING TO HAVE THESE TYPES OF

1:27:12

FACILITIES AND HOUSING IN THE COMMUNITIES WE LIVE IN AS WELL BE VERY INTERESTED IN THE COMMUNICATIONS

1:27:18

PLAN THAT COMES OUT OF IT AND CERTAINLY THE POPULATION WE SERVE AARP 1:27:23

WE WOULD BE HAPPY TO TAKE A LOOK AT WHAT KIND OF EDUCATION YOU'RE WANTING TO GET OUT

1:27:30

THANK YOU THANK YOU FOR THAT ALL FOR NANCY WE'LL TAKE THE FINAL QUESTION FROM KIRAN AND WE DEBATED ABOUT WHETHER TO

1:27:38

PUT THIS ON THE AGENDA TODAY BECAUSE THINGS ARE STILL UNFOLDING UM 1:27:44

BUT I THOUGHT IT WAS SO IMPORTANT THAT WE COVERED THIS TOPIC IN REAL TIME AND WE WILL DEFINITELY COME BACK TO IT AT

1:27:49

OUR NEXT IMPACT COMMITTEE MEETING SO KIRAN LET'S HEAR FROM YOU YEAH 1:27:54

THANKS SUSAN THANKS STEPHANIE AND I KNOW STEPHANIE KNOWS OUR ALL OF OUR THOUGHTS ON THIS PARTICULAR INITIATIVE AND I

1:28:00

APPRECIATE YOUR ENGAGEMENT WORKING WITH US AND OTHER STAKEHOLDERS BUT I THINK

1:28:05

YOU KNOW BECAUSE THIS IS A PUBLIC MEETING FOCUSED ON THE TOPICS WE WANT TO FOCUS ON HERE I DO WANT TO LAY OUT THERE

1:28:10

THERE ARE SOME REALLY SIGNIFICANT CONCERNS FROM US AND OTHERS ABOUT THIS MODERNIZATION OR REFORM OR I'M NOT SURE

1:28:17

WHAT THE CURRENT MESSAGING IS AND I WOULD SAY FOR US PARTICULARLY FROM A RACIAL DISPARITIES PERSPECTIVE AND WE DID 1:28:24 YOU KNOW I THINK WE AGREE THAT THERE'S REALLY IMPORTANT CHANGES NEEDED TO THE SYSTEM BUT AT THE SAME TIME I 1:28:30 THINK IF WE ARE NOT SPECIFIC AND INTENTIONAL ABOUT LOOKING AT RACIAL DISPARITIES AND IN THE PREVIOUS 1:28:36 CONVERSATION FOR THIS GROUP WE JUST TALKED ABOUT THE IMPORTANCE OF INTERSECTIONALITY RIGHT AND YOU KNOW 1:28:42 UNFORTUNATELY THE PROPOSAL IS FAIRLY NON-SPECIFIC WHEN IT COMES TO RACIAL DISPARITIES THERE ARE ONE OR TWO 1:28:47 MENTIONS THAT WE WERE SUCCESSFUL IN WORKING WITH YOU AND YOUR COLLEAGUES IN THE GOVERNOR'S OFFICE BUT REALLY LARGELY 1:28:52 I THINK WE HAVE A FEAR THAT IF WE ARE NOT SPECIFIC ABOUT RACIAL EQUITY AND 1:28:58 THAT INTERSECTION OF AGING AND RACIAL EQUITY TOO THAT'S NOT WHAT'S GOING TO HAPPEN AT THE LOCAL LEVEL IN AN 1:29:05 IMPLEMENTATION AND WE HAVE SUCH SERIOUS DEEPLY EMBEDDED RACIAL **INEQUITIES AND** 1:29:10 INJUSTICES WHEN IT COMES TO BEHAVIORAL HEALTH AND WHEN IT COMES TO HOMELESSNESS AND PARTICULARLY WHEN IT COMES TO OLDER 1:29:15 ADULTS EXPERIENCING HOMELESSNESS RIGHT SO I THINK MY SORT OF ASK FOR YOU AND 1:29:21 THIS GROUP WOULD BE IF THERE'S A WAY THAT WE CAN WORK WITH YOU AROUND REALLY 1:29:26 THE PLAN IF THIS IS PASSED BY THE VOTERS ON HOW THE ADMINISTRATIVE SORT OF LEVEL 1:29:32 WE CAN ENSURE THAT RACIAL DISPARITIES AND AGAIN THAT INTERSECTION OF RACE AND AGING IS REALLY MEANINGFULLY ADDRESSED 1:29:39 THROUGH GUIDANCE THROUGH OTHER LEVERS THAT YOU ALL HAVE IN YOUR VARIOUS DEPARTMENTS AND AGENCIES AND IF THAT IS

1:29:45

SOMETHING THAT CAN BE DONE THAT CAN BE SPECIFIC ACTIONABLE PUBLIC TRANSPARENT ALL THOSE THINGS I THINK THAT WOULD BE 1:29:51 REALLY HELPFUL AND THEN SUSAN I DON'T WANT TO MESS UP THE AGENDA BUT I JUST WANT TO SAY I THINK IF ERIC WANTS TO SAY ANYTHING ON THIS TOPIC IT WOULD BE 1:29:57 REALLY IMPORTANT TO HEAR FROM THE DISABILITY PERSPECTIVE TOO SO BUT I KNOW YOU SAID ONE MORE SPEAKER SO I LEAVE IT TO YOU 1:30:04 THANK YOU SO MUCH KIRAN I'M SO HAPPY TO INDULGE OUR NEW MEMBER ERIC HARRIS PLEASE 1:30:10 THANK YOU SO MUCH KIRAN AND I DON'T WANT TO ADD TOO MUCH I THINK THAT UH 1:30:17 WE'VE BEEN IN COMMUNICATION WITH STEPHANIE'S TEAM AND WITH OTHERS. 1:30:22 IN THE LEGISLATURE WHO ARE WORKING ON MENTAL HEALTH AND MENTAL **HEALTH MODERNIZATION** 1:30:29 OF COURSE DRC HAS BEEN VERY VOCAL ABOUT OUR CONCERNS AND KIND OF OUR 1:30:37 OUR GENERAL ISSUES WITH ANY TYPE OF MENTAL HEALTH POLICY 1:30:42 WITHOUT MAKING SURE THAT WE'RE INCLUDING AND LEADERSHIP ROLES PEOPLE WITH LIVED EXPERIENCE ESPECIALLY PEOPLE WHO 1:30:49 ARE AT THE INTERSECTIONS OF RACE AND GENDER WHEN WE'RE TALKING ABOUT COMING UP WITH THESE POLICIES AND 1:30:56 MAKING SURE THAT THEY WANT THE TYPES OF POLICIES THAT THAT WE'RE THINKING ABOUT 1:31:02 A LOT OF THE PEER ORGANIZATIONS AND PEER GROUPS WITHIN THE STATE HAVE 1:31:08 BEEN UNIFIED IN EXPRESSING CONCERNS ABOUT NOT JUST 1:31:13 THIS POLICY BUT OTHERS IN THE RECENT PAST AND WE WANT TO MAKE SURE THAT DRC 1:31:18 AND OTHERS THROUGHOUT THE STATE ARE BEING HEARD WHEN WE'RE 1:31:24

EXPRESSING THE SAME CONCERNS THAT MENTAL HEALTH PEERS WITH LIVED. EXPERIENCE ARE EXPRESSING WITH THESE TYPES OF MAJOR 1:31:31 SIGNIFICANT POLICIES THAT ARE REALLY EXPENSIVE AND REALLY GOING TO CHANGE A LOT OF WHAT THE STATE IS DOING AND HOW 1:31:38 THE STATE DOES THINGS SO I LOOK FORWARD TO KIND OF LIFTING 1:31:43 THOSE ISSUES UP AND THANK YOU KIRAN FOR MENTIONING THOSE AND MENTIONING MY NAME AS WELL 1:31:53 THANK YOU ERIC AND STEPHANIE THANK YOU SO WERE YOU GONNA I WAS JUST NO I WAS JUST GOING TO 1:31:59 SAY WE WELCOME WORKING WITH YOU GUYS I MEAN THIS IS GOING TO BE A BEAST TO IMPLEMENT IF IT'S THE WILL OF THE VOTERS 1:32:04 TO MOVE FORWARD WITH THESE CHANGES AND SO THERE IS ENDLESS AMOUNTS OF WORK TO 1:32:11 BE DONE ON METRICS ON GUIDANCE ON THERE'S A WHOLE STATE AUDITORS PROCESS THAT I DIDN'T MENTION THAT WOULD PROVIDE 1:32:17 ANOTHER LAYER OF OVERSIGHT JUST TO MAKE SURE THAT WHAT WE'RE ATTEMPTING TO DO IS BEING 1:32:23 DONE AND WE'RE GETTING IT RIGHT I'M KIND OF YOU KNOW THAT'S A THAT'S A GOOD THING I THINK WE WERE WE WERE REALLY EXCITED 1:32:29 TO WORK ON THAT PROPOSAL IN COLLABORATION WITH THE LEGISLATURE BECAUSE IT'S A BIG CHANGE AND WHEN WE 1:32:35MAKE BIG CHANGES THEY DON'T ALWAYS THE OUTCOMES ARE NOT LOCKED IN STONE SO 1:32:42 I REALLY APPRECIATE EVERYBODY'S INTEREST IN THE TOPIC AND LOOK FORWARD TO YOU KNOW YOUR EXPERTISE WHEN THE 1:32:49 TIME COMES THANK YOU VERY MUCH FOR HAVING ME THANK YOU STEPHANIE FOR **BEING HERE FOR YOUR** 1:32:55 GREAT WORK AND JUST A SMALL ASIDE IS THE BEHAVIORAL HEALTH TASK FORCE HAS JUST 1:33:01

DONE A REFRESH IN IN LIGHT OF THE BIG CHANGES COMING THEY'VE RETOOLED THE 1:33:07 BEHAVIORAL HEALTH STATE BEHAVIORAL HEALTH TASK FORCE AND I'M PLEASED THAT I WAS JUST NAMED TO THAT SO THAT'S YOU 1:33:14 KNOW ONE ALL OF THOSE MEMBERS WILL BE ANNOUNCED I KNOW THAT MY I WAS TOLD THAT I HAVEN'T SEEN THE 1:33:20 LIST OF EVERYBODY SO THAT'S ANOTHER FORUM FOR STAKEHOLDERS WHERE MUCH OF 1:33:25 THIS WILL BE PLAYING OUT IS WITH THE BEHAVIORAL HEALTH TASK FORCE SO **KEVIN I'M SO HAPPY** 1:33:31 YOU'RE BACK FROM YOUR SABBATICAL I DON'T KNOW IF YOU'RE HAPPY TO BE BACK FROM YOUR SABBATICAL 1:33:37 BUT I'LL TURN IT OVER TO YOU NOW TO LEAD THE REST OF THE DISCUSSION 1:33:43 I KNOW IT'S DEFINITELY WONDERFUL TO BE BACK AND TO BE WITH ALL OF YOU AND SO WE WERE WANTED TO TAKE SOME 1:33:51 TIME TO TALK ABOUT PRIORITIES FOR 2024 AND WE THOUGHT THAT THE BEST WAY TO DO THAT WOULD BE IN WELCOMING 1:33:57 OUR NEW MEMBERS TO THE IMPACT COMMITTEE WE'VE GOT A GREAT GROUP **PEOPLE WHO** 1:34:03 ARE STEEPED IN AGING AND DISABILITY AND HEALTH CARE ISSUES RACIAL JUSTICE **ISSUES** 1:34:08 ECONOMIC JUSTICE ISSUES HAVE BEEN FOLLOWING THE MPA AND ARE BRINGING NEW PERSPECTIVES AND EXPERIENCE AND 1:34:15 EXPERTISE TO THE GROUP SO WE WANTED TO GIVE EACH OF THEM A LITTLE BIT OF TIME TO TALK ABOUT THEIR VIEWS ON THE NPA AND 1:34:22 PRIORITIES THAT THEY HAVE FOR 2024 AND HOW THOSE ALIGN WITH THE PRIORITIES THAT THE IMPACT COMMITTEE HAS BEEN SETTING TO 1:34:29 DATE WHICH HAVE INCLUDED YOU KNOW A STRONG FOCUS ON MANY OF THE TOPICS WE TOUCHED ON TODAY UH 1:34:36

BUILDING OUR LTSS SYSTEM ADDRESSING ELDER HOMELESSNESS ADVANCING EQUITY THROUGH EVERYTHING THAT 1:34:42 HAPPENS IN THE MASTER PLAN FOR AGING SO EACH OF THEM IS GOING TO TAKE A FEW MINUTES TO REFLECT ON ALL THAT FROM 1:34:48 AGAIN THEIR UNIQUE PERSPECTIVES AND WE'RE GOING TO START WITH ERIC HARRIS GREAT THANK YOU SO MUCH KEVIN AND IT'S 1:34:55 WONDERFUL TO BE HERE AND BE A PART OF THIS GROUP MY NAME IS ERIC HARRIS HOW YOU SEE HIM PRONOUNS AND 1:35:02 I'M AT DISABILITY RIGHTS CALIFORNIA AND I'M REPLACING 1:35:08 ANDY IMPERATO OUR EXECUTIVE DIRECTOR WHO SERVED ON THIS COMMITTEE I WAS ON THE 1:35:14 DISABILITY AND AGING COMMUNITY LIVING ADVISORY COMMITTEE AND WHAT WAS ONE OF THE CO-CHAIRS FOR THE LAST COUPLE OF 1:35:21 YEARS AND SO I'M REALLY GLAD TO STILL BE INVOLVED IN THIS WORK IT'S A 1:35:27 REALLY HIGH PRIORITY FOR OUR ORGANIZATION AND MYSELF 1:35:33 AND I'M ALSO ON THE STATE INDEPENDENT LIVING COUNCIL AS A GUBERNATORIAL APPOINTEE AND UH 1:35:40 ON THE INTERAGENCY COUNCIL ON HOMELESSNESS SO ALL THESE ISSUES THAT YOU BROUGHT UP ARE REALLY 1:35:47 CRUCIAL AND I JUST WANT TO HIGHLIGHT ONE IN PARTICULAR 1:35:52 EQUITY IS ONE THAT THAT IS A BIG HIGHLIGHT FOR ME 1:35:58 AND FOR THE WORK THAT DISABILITY RATES CALIFORNIA DOES I'M REALLY GLAD THAT IT IS A FOCUS 1:36:04 IN THIS FIRST MEETING IN THIS FIRST CONVERSATION BECAUSE I REALLY SEE EQUITY AS A CRUCIAL 1:36:12 PIECE IN ANY WORK THAT WE DO TO HELP OLDER ADULTS AND INDIVIDUALS WITH 1:36:20 DISABILITIES AND HOW WE THINK ABOUT EQUITY I KNOW THAT IT'S BEEN A KIND 1:36:26

OF HOT TOPIC OF CONVERSATION IF YOU WILL AND A WHOLE BUNCH OF DIFFERENT ORGANIZATIONS AND AT DIFFERENT LEVELS OF 1:36:32 GOVERNMENT BUT I THINK WE REALLY NEED TO LOOK AT WHAT EOUITY ACTUALLY MEANS AND 1:36:37 WHAT THE OUTCOMES ARE WHEN WE PUT FORWARD OUR EFFORTS TO REALLY HAVE AN 1:36:43 IMPACT ON EQUITY SO I REALLY LOOK FORWARD TO WORKING ON IT AND I'M GLAD TO 1:36:48 BE HERE WITH THIS GROUP I THINK THAT IMPACT HAS DONE A LOT OF REALLY GREAT THINGS IN THE MASTER PLAN FOR AGING HAS 1:36:56 HAS MOVED US IN THE RIGHT DIRECTION AS A STATE REALLY GRATEFUL FOR THE 1:37:01 GOVERNOR AND ALL THE LEGISLATURE FOR THE WORK THAT THEY'VE BEEN DOING TO UPLIFT 1:37:07 OLDER ADULTS AND THEIR EXPERIENCES AND I LOOK FORWARD TO HELPING OUT IN ANY WAY THAT I CAN 1:37:14 THANKS ERIC SO WE'RE GOING TO BRING LINDA IN NEXT 1:37:20 LINDA WAY WITH WESTERN CENTER ON LAW AND POVERTY WE'RE A STATEWIDE 1:37:25 ANTI-POVERTY ORGANIZATION AND THROUGH THE LENS OF ECONOMIC AND RACIAL JUSTICE WE WORK ON HEALTH HOUSING PUBLIC 1.37.32BENEFITS AND ACCESS TO JUSTICE AND I WORK SPECIFICALLY ON HEALTH I WANT TO 1:37:38 APPRECIATE THE OPPORTUNITY TO SERVE ON THIS COMMITTEE AND IT AND THE STAFFS WORK SO FAR 1:37:45 ALSO APPRECIATE THE FOCUS ON THE THREE PRIORITIES AND AGREE WITH ALL 1:37:51 ESPECIALLY THE FOCUS ON HOMELESS PREVENTION AS A KEY STRATEGY TO ADDRESS 1:37:57 THE SIGNIFICANT RISE IN OLDER ADULT HOMELESSNESS I WOULD RECOMMEND LOOKING 1:38:02

CLOSER AT EMERGENCY RENTAL ASSISTANCE AND THE NEED FOR ADEOUATE FUNDING IN 1:38:08 BOTH THE SHORT AND LONG TERM AND ALSO I WANT TO UPLIFT THE COMMITTEE'S 1:38:13 REQUESTS TO INCLUDE SSI SSP GRANT IN FUTURE INITIATIVES WHICH DESPITE RECENT 1:38:21 INCREASES IS STILL BELOW THE FEDERAL POVERTY LEVEL AND SO LOOK FORWARD TO CONTINUING TO 1:38:29 SERVE ON THIS COMMITTEE AND WE'LL PASS IT TO I THINK ERIC DOWDY HI EVERYONE THE OTHER ERIC ON 1:38:36 THE COMMITTEE ERIC DOUGHTY I'M THE VICE PRESIDENT OF POLICY FOR THE ALZHEIMER'S ASSOCIATION I'VE BEEN WITH 1:38:42 THE ORGANIZATION JUST EVERY YEAR BEFORE THAT I WAS WITH LEADING AGE CALIFORNIA WHERE I WAS THERE ABOUT 25 YEARS WORKING 1:38:49 ON SENIOR LIVING CARE ISSUES SO IN 1:38:54 THIS TO BE BRIEF I'LL JUST SAY THAT WE ARE IN ALIGNMENT WITH MANY OF THE IF 1:39:00 NOT ALL OF THE AREAS OF THE MASTER PLAN I THINK THE ONE AREA THAT CALLS OUT FOR HIGHLIGHT IS AFFORDABILITY OUR 1:39:07 ADVOCATES TIME AND TIME AGAIN TALK ABOUT THE COST OF CARE AND HOW HIGH IT IS 1:39:13 ESPECIALLY SOMEBODY SUFFERING FROM ALZHEIMER'S OR DEMENTIA AND THE AVAILABILITY I THINK YOU SEE VAST AREAS 1:39:20 OF THE STATE WHERE THERE IS NOTHING SO WE WOULD LOVE TO SEE A FOCUS ON 1:39:27 A MORE READILY AVAILABLE SERVICES FOR FOLKS SUFFERING FROM ALZHEIMER'S AND AS 1:39:32 WE ALWAYS HAVE SAID I THINK IN THE LAST 20 YEARS THAT I'VE BEEN WORKING ON THIS IS THE NO WRONG DOOR APPROACH HOW DO YOU 1:39:37 ACCESS SERVICES AND PAYING FOR THEM IS A HUGE PRIORITY AND ALSO THE LTSS 1:39:44

FINANCING AREA THAT WE'VE BEEN TALKING ABOUT I THINK THAT'S ANOTHER KEY ISSUE FOR US TO MAKE SURE THAT WE GET THAT 1:39:50 ACROSS THE FINISH LINE SOMEHOW I KNOW THERE MIGHT BE AN INCREMENTAL STEP WE CAN TAKE BUT I THINK MOVING IN THAT 1:39:56 DIRECTION WITH A LONG-TERM FINANCING PLAN FOR CALIFORNIA OR THE COUNTRY WOULD 1:40:02 BE VERY IMPORTANT FOR OUR CONSTITUENCY SO AND I'M VERY HONORED TO 1:40:07 BE HONEST THE IMPACT COMMITTEE SO THANK YOU FOR HAVING ME 1:40:13 THANK YOU ERIC AND OUR LAST NEW MEMBER IS KATHLEEN SULLIVAN WHO'S BEEN ABLE TO JOIN US TO 1:40:19 LISTEN TODAY BUT ISN'T FEELING WELL ENOUGH TO CHIME IN SO WE'LL MAKE SURE THAT WE HEAR FROM HER IN A FUTURE 1:40:25 MEETING BUT THOSE ARE REALLY YOU KNOW A CONTINUATION OF PRIORITIES. WE'VE BEEN 1:40:31 PUTTING IN FRONT OF CDA AND IN THE GOVERNOR'S OFFICE AND THE LEGISLATURE 1:40:36 AS YOU CAN SEE A LOT OF CONSISTENCY EVEN AS WE ADD NEW MEMBERS WHICH I THINK SPEAKS TO 1:40:42 HOW MUCH RESONANCE THERE IS IN THE COMMUNITY FOR THE TOPICS THAT WE'VE BEEN FOCUSED ON LTSS OLDER HOMELESSNESS AND 1:40:50 AND EQUITY ISSUES WE DO HAVE A COUPLE OF MINUTES FOR OTHER OF THE IMPACT 1:40:56 COMMUNITY MEMBERS THOSE THAT ARE CONTINUING THEIR SERVICE FERNANDO OR 1:41:01 SHARON OR NANCY OR SARITA I THINK IS ON BUT ALSO NOT IN A GREAT POSITION TO 1:41:07 CONTRIBUTE BUT IF ANY OF YOU WOULD LIKE TO ADD ANYTHING ELSE THIS IS THIS IS FERNANDO JUST GREAT 1:41:13 TO HAVE THIS NEW MEMBERS ON OUR COMMITTEE AND WE'LL BE GOING FORWARD AND KEEPING THE MOMENTUM

1:41:27

WELL THAT'S IT FROM US SUSAN ALL RIGHT THANK YOU THANK YOU ALL AND 1:41:34 YOU WERE ALL SELECTED FOR A REASON SO I IT WAS GOOD TO HEAR PART OF THE REASON 1:41:39 IN YOUR OWN VOICES AND WE REALLY LOOK FORWARD TO WORKING WITH YOU THIS IS A 1:41:44 LITTLE BIT OF YOU KNOW THE LULL TIME WHERE IN FACT AS SOON AS THIS MEETING ENDS WE'RE HAVING OUR FIRST MEETING 1:41:50 ABOUT THE MPA ANNUAL REPORT SO WE'RE STARTING THAT OUTLINE 1:41:55 AS YOU KNOW THAT'S DUE TO THE LEGISLATURE IN JANUARY OF EVERY YEAR SO WE'RE GOING TO START WORK ON THE ANNUAL 1:42:02 REPORT WHICH THEN STARTS THE CYCLE WITH YOU WHERE YOU REVIEW THE REPORT AND 1:42:08 AND GIVE US FEEDBACK AND YOU KNOW I THINK ROSS'S PRESENTATION TODAY IS **REFLECTIVE OF THE FEEDBACK** 1:42:15 WE HEARD FROM YOU IN IN THE SPRING ABOUT AN EQUITY FRAMEWORK AND SO THIS THIS 1:42:21 DIALOGUE IS SO IMPORTANT TO US AND JUST KEEP TALKING JUST KEEP TALKING 1:42:27 AND WE'LL KEEP LISTENING I'M GOING TO SHARE IN THE CHAT TOO I WANTED TO THANK SARITA FOR THE OPINION PIECE THAT SHE 1:42:35 HAD IN CAPITAL WEEKLY YESTERDAY AND MAKE SURE EVERYBODY GETS TO SEE THAT 1:42:41 I ALSO WANTED TO JUST NOTE IT WAS ALMOST EXACTLY A YEAR AGO TO THE DAY THAT WE 1:42:47 WERE TOGETHER FOR THE CALIFORNIA FOR ALL AGES AND ABILITIES DAY OF ACTION AND 1:42:52 WE'RE THRILLED THAT OUR FOUNDATION PARTNERS ARE GENEROUS AND FAITHFUL FOUNDATION PARTNERS HAVE COMMITTED TO 1:42:59

DOING A SIMILAR EVENT NEXT YEAR WE'RE TENTATIVELY LOOKING AT OCTOBER 8TH FOR 1:43:06 THAT TO HAPPEN SO YOU'LL BE THE FIRST TO HEAR IT WORKS REALLY WELL TO HAVE THAT WHEN THE BUDGET'S SIGNED WHEN THE BILLS 1:43:13 HAVE BEEN SIGNED SO WE KNOW WHAT THE LANDSCAPE LOOKS LIKE AND THEN IT'S JUST KEY IN DEVELOPING OUR NEXT ROUND OF 1:43:21 INITIATIVES SO IT IS NOT YOU KNOW AS KIM MCCOY WADE SAID IT IS NOT TOO EARLY TO BE THINKING ABOUT THE NEXT ROUND OF 1:43:27 MPA INITIATIVES AND WE HOPE TO GET MORE PRECISE IN OUR LANGUAGE YOU KNOW WITH 1:43:33 EACH ITERATION YOU KNOW MORE SPECIFIC AND MORE CONCRETE SO THANK YOU ALL WE'VE REACHED THE POINT 1:43:39 IN THE AGENDA WHERE WE OPEN UP FOR PUBLIC COMMENT AND CARROLL WILL 1:43:45 YOU BE LEADING US IN THAT I WILL HERE IS THE PUBLIC COMMENT SLIDE GOOD 1:43:52 AFTERNOON THANK YOU FOR STICKING WITH US WE WILL BE GOING INTO PUBLIC COMMENT 1:43:59 IF ATTENDEES ON THE PHONE WOULD LIKE TO LEAVE A COMMENT PLEASE PRESS STAR 1:44:06 NINE ON YOUR DIAL PAD TO JOIN THE LINE AND WE WILL PUT YOU IN THE QUEUE AND UNMUTE YOUR LINE ATTENDANCE JOINING BY 1:44:15 THE WEBINAR IN THE ZOOM CAN CLICK THEIR RAISED HAND BUTTON AND WE WILL UNMUTE 1:44:21 YOUR LINE AND OF COURSE YOU MAY LEAVE US COMMENTS AT ANY TIME AT OUR EMAIL BOX AT 1:44:27 ENGAGE AT AGING.CA.GOV 1:44:38 SO I AM NOT SEEING ANY 1:44:46 RAISED HANDS AT THE MOMENT 1:44:52 TANAYA YOU YEAH I JUST WANTED TO KNOW

1:44:58

WHAT WE HAVE THERE MUCH FEWER AVAILABLE ON THE WEBSITE OR ON OR WILL YOU GUYS EMAIL US

1:45:04

I'M SORRY CAN YOU SAY THAT ONE MORE TIME PLEASE TONIGHT CAN YOU REPEAT WHAT YOU ASKED

1:45:24

GIVE US A FEW DAYS BUT THEY WILL BE POSTED TO THE CAL HHS WEBSITE

1:45:31 OKAY THANK YOU SO MUCH THANK YOU

1:45:49

ANY OTHER PUBLIC COMMENTS DURING THIS PERIOD ATTENDEES BY PHONE CAN PRESS STAR NINE

1:45:56

ATTENDEES VIA WEBINAR CAN CLICK THE RAISE HAND BUTTON TO 1:46:02

AND WE HAVE ONE FROM NICK I'M UNMUTING YOUR LINE GO AHEAD 1:46:10

1.40.10

YOU CAN UNMUTE YOURSELF YEAH I DID SEND A COUPLE THINGS TO THE 1:46:15

QUESTION AND ANSWER YOU KNOW SOMETIMES WHEN WE THINK OF 1:46:20

FAMILY IMPACT SENIOR CITIZENS WE'RE THINKING OF ONE FAMILY MEMBER BUT IN MY CASE I HAVE A DISABLED BROTHER-IN-LAW A

1:46:27

DISABLED SISTER WHO ARE GOING THROUGH A CRISIS RIGHT NOW MY MAIN QUESTION IS WE ARE THE

1:46:33

FORGOTTEN MIDDLE MY MOTHER'S CARE SHE'S IN MEMORY CARE NOW SHE WAS DIAGNOSED WITH ALZHEIMER'S

1:46:39

IN 2020.

1:46:45

WE WILL BE GOING BROKE EVEN AT HOME IT WAS COSTING US SIX THOUSAND DOLLARS A MONTH HOBBLING TOGETHER DIFFERENT

1:46:52

CAREGIVERS BUT WE COULDN'T GET HER TO EAT WE COULDN'T GET HER TO TAKE 1:46:57

HER MEDS WE WEREN'T GETTING BEHAVIORAL SUPPORT SO AND MY BROTHERS MY 1:47:04

BROTHER-IN-LAW'S SITUATION IS A BIT DIFFERENT HE'S QUADRIPLEGIC AND WHAT WE FIND MOST FRUSTRATING

1:47:11

IS THAT WE DON'T I'M ENCOURAGED WHAT I HEAR ABOUT THE NO WRONG DOOR

1:47:18 BECAUSE THIS IS PART OF THE FRUSTRATION EVERY ORGANIZATION WE CALL SENDS US SOMEWHERE ELSE 1:47:25OR TELLS US THERE ARE NO RESOURCES FOR YOU WE'RE NOT EITHER RICH ENOUGH OR POOR 1:47:30 ENOUGH TO GET RESOURCES AND THEN MY MOTHER HAS 1:47:36 KAISER SO THEY DON'T LIKE TO PAY FOR THINGS THEY WON'T PAY FOR MY MOTHER TO GET A 1:47:41 FLU SHOT AT HER MEMORY CARE I JUST FIND A LOT OF THE THINGS THAT 1.47.47I NEED AREN'T HAPPENING NOW AND MAYBE IT'S BECAUSE I DON'T KNOW WHERE THOSE RESOURCES ARE OR MAYBE THEY 1:47:54 STILL DON'T EXIST AND I'M JUST KNOCKING MY HEAD SO I'M JUST I GUESS NEEDING SOME ADVICE I'M VERY ENCOURAGED TO ALL THE 1:48:01 HARD WORK THAT YOU DID I'M A RETIRED PUBLIC SCHOOL TEACHER SO I FEEL LIKE THAT AND I USED TO DO MEDICARE WORK SO I 1:48:07 AM DEFINITELY HAPPY TO SEE OUR STATE TAKE CARE OF 1:48:14 OUR SENIOR CITIZENS I JUST NEED TO I JUST NEED HELP NOW 1.48.19SO DO YOU HAVE A LIKE A PLACE TO DIRECT ME OR IS THERE ANYTHING I NEED MAYBE 1:48:25 I'VE MISSED 1:48:32 SARAH WHAT DO YOU WELL FIRST OF ALL YEAH WE'RE SO GLAD THAT YOU'RE HERE WE'RE SO GLAD THAT YOU'RE HERE TODAY AND 1:48:39 WE WOULD LIKE TO INCLUDE YOU IN OUR LTSS FINANCING AND AFFORDABILITY WORK BECAUSE 1:48:45 THE STORY YOU'RE DESCRIBING WE WANT TO UPLIFT YOUR FAMILY'S STORY 1.48.50BECAUSE THAT'S THE PROBLEM WE'RE TRYING TO SOLVE BUT SARAH IF YOU COULD DIRECT 1:48:55

I WILL DO SOMETHING YES I JUST GOT YOUR EMAIL THANK YOU SO MUCH AND WE WILL SET UP A TIME TO TALK 1:49:01 AND AS SUSAN SAID I THINK YOUR STORY REALLY TOUCHES ON YOU KNOW WHERE I TALKED ABOUT THE FOUR PRONGS OF 1:49:07 FINANCING ACCESS NAVIGATION AND WORKFORCE ALL OF THIS TOGETHER SO UM 1:49:12 HAPPY TO TALK TO YOU AND TRY AND TROUBLESHOOT AT LEAST FOR THE TIME BEING AND THEN ENGAGE YOU IN THIS WORK MOVING 1:49:18 FORWARD THANK YOU I WOULD LOVE I WOULD LOVE THAT OKAY THANK YOU GUYS 1:49:24 THANK YOU ANY OTHER PUBLIC COMMENTS YOU MAY RAISE 1:49:31 YOUR HAND OR STAR NINE 1:49:43 SUSAN WE DON'T SEEM TO HAVE ANY MORE PUBLIC COMMENTS ALL RIGHT WELL THANK YOU CARROLL AND THANK 1:49:51 YOU TO EVERYONE WHO JOINED TODAY AS MEMBERS OF THE PUBLIC AND AS COMMITTEE MEMBERS AND PARTICIPANTS WE APPRECIATE 1:49:58 YOUR CONTINUED ENGAGEMENT I LOOK FORWARD I'LL GIVE A SHOUT OUT IF SHARON'S STILL 1:50:03 HERE I'M HEADING TO THE INLAND EMPIRE THIS WEEK TO CELEBRATE THE GREAT WORK HAPPENING THERE 1:50:11 ON THEIR LOCAL MASTER PLAN FOR AGING PLANNING LOOKING FORWARD TO THAT SO THANK YOU ALL FOR BEING WITH US 1:50:17 TODAY AND WE'LL BE IN TOUCH UNTIL WE MEET AGAIN BYE-BYE 1:50:23 FOR NOW