

County Mental Health Funding
FY 2009-10 through FY 2015-16

Department of State Hospitals

Mental Health Funding Summary									
Mental Health Funding Sources	09/10 Actual	10/11 Actual	11/12 Actual	12/13 Actual	13/14 Actual	14/15 Actual & Projected	15/16 Projected		
State General Fund*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1991 Realignment	\$ 1,023.02	\$ 1,023.02	\$ 1,113.72	\$ 1,145.29	\$ 1,175.30	\$ 1,232.57	\$ 1,146.53	\$ -	\$ -
2011 Realignment	\$ -	\$ -	\$ -	\$ 987.26	\$ 1,047.41	\$ 1,163.29	\$ 1,283.09	\$ -	\$ -
Mental Health Block Grant (SAMHSA)	\$ 54.00	\$ 53.68	\$ 53.10	\$ 57.44	\$ 55.06	\$ 62.19	\$ 63.09	\$ -	\$ -
FFP†	\$ 1,320.67	\$ 1,204.00	\$ 1,071.07	\$ 1,241.66	\$ 1,468.37	\$ 1,751.69	\$ 2,162.37	\$ -	\$ -
MHSA‡	\$ 1,350.00	\$ 1,168.40	\$ 1,023.90	\$ 1,589.68	\$ 1,235.77	\$ 1,730.10	\$ 1,340.00	\$ -	\$ -
EPSDT & Managed Care	\$ 464.17	\$ 521.14	\$ 762.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$4,211.85	\$3,970.24	\$4,024.54	\$5,021.33	\$4,981.91	\$5,939.83	\$5,995.07		

Mental Health Funding Summary Source: Department of Health Care Services (DHCS)

* State General Fund data is captured in the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) & Managed Care line item.
† Paid Federal Financial Participation (FFP) amount includes funds for services only, no administration.

‡ FY 2009-10 through FY 2011-12 actuals per DHCS; FY 2012-13 and FY 2013-14 actuals per State Controller's Office website; FY 2014-15 and 2015-16 projected expenditures per the enacted budget galley on DOF's website.

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Inflation Rate (FY09-10 to FY14-15)
Consumer Price Index†	216.7	221.1	227.6	231.4	235.0	236.7	9.2%

†Consumer Price Index published by U.S. Department of Labor Bureau.